

CERTIFICATE

State of Kansas
Special District
2016

2016
Cem #6

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
Cemetery Dist 6

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	12,425	4,600	3,881
Debt Service	10-113				
Totals		xxxxxxx	12,425	4,600	3,881
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		8			1,185,346
Resolution		9			Nov. 1, 2016 Total Assessed Valuation

Assisted by:

Address:

Joseph Hull
Larry Jala
Robert Drif

Attest: *June 30*
Clara Street
County Clerk



Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total Tax Levy Amount in 2015 Budget	+ \$ <u>4,600</u>
2. Debt Service Levy in 2015 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>4,600</u>
 2015 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2015:	+ <u>16,280</u>
5. Increase in Personal Property for 2015:	
5a. Personal Property 2015	+ <u>31,456</u>
5b. Personal Property 2014	- <u>32,088</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>16,280</u>
8. Total Estimated Valuation July, 1,2015	<u>1,185,063</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,168,783</u>
10. Factor for Increase (7 divided by 9)	<u>0.01393</u>
11. Amount of Increase (10 times 3)	+ \$ <u>64</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>4,664</u>
13. Debt Service Levy in this 2016 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>4,664</u>

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery Dist 6
Rooks County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2015 Budgeted Funds	Tax Levy Amount in 2014 Budget	Allocation for Year 2016			
		MVT	RVT	16/20M Veh	Slider
General	4,600	224	17	147	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,600	224	17	147	0

County Treas MVT Estimate 224

County Treas RVT Estimate 17

County Treas 16/20 M Vehicle Tax Estimate 147

County Treas Slider Estimate 0

MVT Factor 0.04870

RVT Factor 0.00370

16/20M Factor 0.03196

Slider Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Cemetery Dist 6
Rooks County

will meet on August 10, 2015 at 10:00 am at Rooks County Commissioner's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Downer Hull's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	2,855	5.599	11,133	4.653	12,425	4,600	3.882
Debt Service							
Totals	2,855	5.599	11,133	4.653	12,425	4,600	3.882
Less: Transfers	0		0		0		
Net Expenditures	2,855		11,133		12,425		
Total Tax Levied	4,629		4,600		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	826,812		988,730		1,185,063		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	4,600	3.882	98
Debt Service			
TOTAL	4,600	3.882	98

2015 July 1 Valuation: 1,185,063

Valuation Factor: 1,185.063

Neighborhood Revitalization Subj to Rebate: 25,269

Neighborhood Revitalization factor: 25.269

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.