

CERTIFICATE

*Cem #5
2016*

State of Kansas
Special District
2016

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
Cemetery Dist 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-133D	6	2,900	1,500	1,272
Debt Service	10-113				
Totals	XXXXXXXXXX		2,900	1,500	1,272
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		8			1,179,840
Resolution		9			Nov. 1, 2016 Total Assessed Valuation

Assisted by:

Address:

Lang Ballin
W L Loubert

Attest: July 13, 2016
Clara Strutt
County Clerk



Governing Body

Computation to Determine Limit for 2016

		Amount of Levy
1. Total Tax Levy Amount in 2015 Budget		+ \$ <u>1,500</u>
2. Debt Service Levy in 2015 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>1,500</u>
 2015 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2015:	+ <u>15,105</u>	
5. Increase in Personal Property for 2015:		
5a. Personal Property 2015	+ <u>21,402</u>	
5b. Personal Property 2014	- <u>13,668</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>7,734</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2015:	<u>231</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>23,070</u>	
8. Total Estimated Valuation July, 1,2015	<u>1,182,164</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,159,094</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01990</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>30</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>1,530</u>
13. Debt Service Levy in this 2016 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>1,530</u>

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery Dist 5
Rooks County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2015 Budgeted Funds	Tax Levy Amount in 2014 Budget	Allocation for Year 2016		
		MVT	RVT	16/20M Veh Slider
General	1,500	37	0	20
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,500	37	0	20

County Treas MVT Estimate 37

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 20

County Treas Slider Estimate 0

MVT Factor 0.02467

RVT Factor 0.00000

16/20M Factor 0.01333

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance Jan 1	6,563	3,389	1,330
Receipts:			
Ad Valorem Tax	1,483	1,500	XXXXXXXXXXXXXXXXXX
Delinquent Tax	7		
Motor Vehicle Tax	39	40	37
Recreational Vehicle Tax		1	0
16/20M Vehicle Tax	25	16	20
LAVTR			0
Slider			0
In Lieu of Taxes			
Personal Property Tax	5		
Commercial Vehicle Tax	17		13
Watercraft Tax		1	0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,576	1,558	70
Resources Available:	8,139	4,947	1,400
Expenditures:			
Trade Mower	4,750		
Mowing		1,000	1,000
Fuel/Chemicals		1,000	1,000
Supplies		1,000	811
Update Computer		617	70
Neighborhood Revitalization Rebate			19
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	4,750	3,617	2,900
Unencumbered Cash Balance Dec 31	3,389	1,330	XXXXXXXXXXXXXXXXXX
2014/2015 Budget Authority Amount:	6,077	3,617	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,900
		Tax Required	1,500
Delinquent Comp Rate:	0.000		0
Amount of 2015 Ad Valorem Tax			1,500

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of

Cemetery Dist 5

Rooks County

will meet on August 10, 2015 at 10:00 am at Rooks County Commissioner's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Glenn L. Lambert's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	4,750	0.833	3,617	0.709	2,900	1,500	1.269
Debt Service							
Totals	4,750	0.833	3,617	0.709	2,900	1,500	1.269
Less: Transfers	0		0		0		
Net Expenditures	4,750		3,617		2,900		
Total Tax Levied	1,500		1,500		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,802,013		2,117,157		1,182,164		

Outstanding Indebtedness,

Jan 1.	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	1,500	1.269	19
Debt Service			
TOTAL	1,500	1.269	19

2015 July 1 Valuation: 1,182,164

Valuation Factor: 1,182.164

Neighborhood Revitalization Subj to Rebate: 14,905

Neighborhood Revitalization factor: 14.905

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.