

CERTIFICATE

State of Kansas
Special District
2016

*Cem #2
2016*

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
Cemetery Dist 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	58,601	12,500	1.808
Debt Service	10-113				
Totals	xxxxxxxx		58,601	12,500	1.808
Budget Summary	7	Is a Resolution required?	No		County Clerk's Use Only
Neighborhood Revitalization Rebate	8				6916.126
Resolution	9				Nov. 1, 2016 Total Assessed Valuation

Assisted by:

Address:

Chris Lambert Pres.
Ameyea Toetan Treas.
Pat Wenzling, Clerk

Attest: *July 8*, 2015

Colara Strutt
County Clerk

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total Tax Levy Amount in 2015 Budget	+ \$ <u>12,500</u>
2. Debt Service Levy in 2015 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>12,500</u>
 2015 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2015:	+ <u>16,728</u>
5. Increase in Personal Property for 2015:	
5a. Personal Property 2015	+ <u>173,269</u>
5b. Personal Property 2014	- <u>240,389</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015:	<u>15,175</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>31,903</u>
8. Total Estimated Valuation July, 1,2015	<u>7,414,099</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,382,196</u>
10. Factor for Increase (7 divided by 9)	<u>0.00432</u>
11. Amount of Increase (10 times 3)	+ \$ <u>54</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>12,554</u>
13. Debt Service Levy in this 2016 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>12,554</u>

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2015 Budgeted Funds	Tax Levy Amount in 2014 Budget	Allocation for Year 2016		
		MVT	RVT	Slider
General	12,500	192	4	35
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	12,500	192	4	35

County Treas MVT Estimate 192

County Treas RVT Estimate 4

County Treas 16/20 M Vehicle Tax Estimate 35

County Treas Slider Estimate 0

MVT Factor 0.01536

RVT Factor 0.00032

16/20M Factor 0.00280

Slider Factor 0.00000

2016

Cemetery Dist 2
Rooks County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance Jan 1	41,340	45,798	45,798
Receipts:			
Ad Valorem Tax	9,803	12,500	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	174		
Motor Vehicle Tax	172	171	192
Recreational Vehicle Tax	2	4	4
16/20M Vehicle Tax	43	31	35
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	210		
Donations	150		
Personal Property Tax	90		
Commercial Vehicle Tax	57		70
Watercraft Tax		3	2
Interest on Idle Funds	115		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	10,816	12,709	303
Resources Available:	52,156	58,507	46,101
Expenditures:			
Operations	950	1,500	10,000
Mowing	2,675	3,000	10,000
Utilities	626		10,000
Supplies	1,814	5,661	10,000
Publications	154	500	10,000
Flag Pole Expense	100	500	5,968
Repairs		1,500	2,500
Neighborhood Revitalization Rebate	39	48	133
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	6,358	12,709	58,601
Unencumbered Cash Balance Dec 31	45,798	45,798	xxxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	51,424	12,709	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	58,601
		Tax Required	12,500
Delinquent Comp Rate:	0.000		0
		Amount of 2015 Ad Valorem Tax	12,500

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Cemetery Dist 2
Rooks County

will meet on August 10, 2015 at 10:00 am at Rooks County Commissioner's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Terry Kortan's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	6,358	0.630	12,709	0.770	58,601	12,500	1.686
Debt Service							
Totals	6,358	0.630	12,709	0.770	58,601	12,500	1.686
Less: Transfers	0		0		0		
Net Expenditures	6,358		12,709		58,601		
Total Tax Levied	10,000		12,500		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	15,880,262		16,237,823		7,414,099		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	12,500	1.686	133
Debt Service			
TOTAL	12,500	1.686	133

2015 July 1 Valuation: 7,414,099

Valuation Factor: 7,414.099

Neighborhood Revitalization Subj to Rebate: 78,690

Neighborhood Revitalization factor: 78.69

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.