

CERTIFICATE

Cem #18
2016

To the Clerk of Rooks County, State of Kansas
 We, the undersigned, officers of
Cemetery Dist 18

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2016; and (3) the
 Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	3,820	1,500	.276
Debt Service	10-113				
Totals		XXXXXXXXXX	3,820	1,500	.276
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rcbate		8			5,436,587
Resolution		9			Nov. 1, 2016 Total Assessed Valuation

Assisted by:

 Address: _____

David A. ...
Cynthia K. ...

Attest: *July 16*
Ruthmary ...
 County Clerk Deputy



Governing Body

Cemetery Dist 18
Rooks County

State of Kansas
Special District
2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total Tax Levy Amount in 2015 Budget		+ \$ <u>1,500</u>
2. Debt Service Levy in 2015 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>1,500</u>
 2015 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2015:	+ <u>19,482</u>	
5. Increase in Personal Property for 2015:		
5a. Personal Property 2015	+ <u>49,397</u>	
5b. Personal Property 2014	- <u>153,899</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015:	<u>4,442</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>23,924</u>	
8. Total Estimated Valuation July, 1,2015	<u>5,447,264</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,423,340</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00441</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>7</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>1,507</u>
13. Debt Service Levy in this 2016 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>1,507</u>

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery Dist 18
Rooks County

2016

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2015 Budgeted Funds	Tax Levy Amount in 2014 Budget	Allocation for Year 2016		
		MVT	RVT	16/20M Veh Slider
General	1,500	35	1	11
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,500	35	1	11

County Treas MVT Estimate 35

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 11

County Treas Slider Estimate 0

MVT Factor 0.02333

RVT Factor 0.00067

16/20M Factor 0.00733

Slider Factor 0.00000

2016

Cemetery Dist 18
Rooks County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0		0
Revenue Bonds:										
Total Revenue				0			0	0		0
Other:										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Cemetery Dist 18
Rooks County

will meet on August 10, 2015 at 10:00 am at Rooks County Commissioner's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cynthia Eichman's residence and will be available at this hearing.

BUDGET SUMMARY

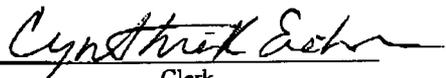
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	1,063	0.223	8,166	0.222	3,820	1,500	0.275
Debt Service							
Totals	1,063	0.223	8,166	0.222	3,820	1,500	0.275
Less: Transfers	0		0		0		
Net Expenditures	1,063		8,166		3,820		
Total Tax Levied	1,500		1,500		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	6,729,805		6,770,787		5,447,264		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

Cemetery Dist 18

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	1,500	0.275	25
Debt Service			
TOTAL	1,500	0.275	25

2015 July 1 Valuation: 5,447,264

Valuation Factor: 5,447.264

Neighborhood Revitalization Subj to Rebate: 90,536

Neighborhood Revitalization factor: 90.536

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.