

Computation to Determine Limit for 2016

		Amount of Levy
1. Total Tax Levy Amount in 2015 Budget		+ \$ <u>2,000</u>
2. Debt Service Levy in 2015 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>2,000</u>
 2015 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2015:	+ <u>5,637</u>	
5. Increase in Personal Property for 2015:		
5a. Personal Property 2015	+ <u>103,098</u>	
5b. Personal Property 2014	- <u>153,215</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2015:	<u>6,386</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>12,023</u>	
8. Total Estimated Valuation July, 1,2015	<u>2,374,054</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,362,031</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00509</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>10</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>2,010</u>
13. Debt Service Levy in this 2016 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>2,010</u>

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery Dist 14
Rooks County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2015 Budgeted Funds	Tax Levy Amount in 2014 Budget	Allocation for Year 2016			
		MVT	RVT	16/20M Veh	Slider
General	2,000	62	0	22	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,000	62	0	22	0

County Treas MVT Estimate 62

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 22

County Treas Slider Estimate 0

MVT Factor 0.03100

RVT Factor 0.00000

16/20M Factor 0.01100

Slider Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of

Cemetery Dist 14

Rooks County

will meet on August 10, 2015 at 10:00 am at Rooks County Commissioner's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Trisha Koel's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	133	0.471	3,262	0.444	9,714	2,002	0.843
Debt Service							
Totals	133	0.471	3,262	0.444	9,714	2,002	0.843
Less: Transfers	0		0		0		
Net Expenditures	133		3,262		9,714		
Total Tax Levied	2,000		2,000		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	4,250,699		4,511,307		2,374,054		

Outstanding Indebtedness,

Jan 1.	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Trisha Koel, Treas.
Clerk

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	2,000	0.842	33
Debt Service			
TOTAL	2,000	0.842	33

2015 July 1 Valuation: 2,374,054

Valuation Factor: 2,374.054

Neighborhood Revitalization Subj to Rebate: 38,956

Neighborhood Revitalization factor: 38.956

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.