

CERTIFICATE

*Cem #12
2016*

State of Kansas
Special District
2016

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
Cemetery Dist 12

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	2,312	1,200	1,394
Debt Service	10-113				
Totals		xxxxxxx	2,312	1,200	1,394
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		8			860,816
Resolution					Nov. 1, 2016 Total Assessed Valuation

Assisted by:

Address:

A. D. Ryle
Cynthia Muir

Attest: *July 13*, 2016
Celara Smith
County Clerk



Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total Tax Levy Amount in 2015 Budget	+ \$ <u>1,500</u>
2. Debt Service Levy in 2015 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>1,500</u>
 2015 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2015:	+ <u>0</u>
5. Increase in Personal Property for 2015:	
5a. Personal Property 2015	+ <u>12,943</u>
5b. Personal Property 2014	- <u>7,379</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>5,564</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015:	<u>675</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>6,239</u>
8. Total Estimated Valuation July, 1,2015	<u>860,816</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>854,577</u>
10. Factor for Increase (7 divided by 9)	<u>0.00730</u>
11. Amount of Increase (10 times 3)	+ \$ <u>11</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>1,511</u>
13. Debt Service Levy in this 2016 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,511</u>

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery Dist 12
Rooks County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2015 Budgeted Funds	Tax Levy Amount in 2014 Budget	Allocation for Year 2016		
		MVT	RVT	16/20M Veh Slider
General	1,500	56	3	48
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,500	56	3	48

County Treas MVT Estimate 56

County Treas RVT Estimate 3

County Treas 16/20 M Vehicle Tax Estimate 48

County Treas Slider Estimate 0

MVT Factor 0.03733

RVT Factor 0.00200

16/20M Factor 0.03200

Slider Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Cemetery Dist 12
Rooks County

will meet on August 10, 2015 at 10:00 am at Rooks County Commissioner's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at J. D. Riffel's residence and will be available at this hearing.

BUDGET SUMMARY

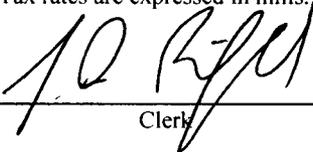
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	1,848	1.892	6,112	2.032	2,312	1,200	1.394
Debt Service							
Totals	1,848	1.892	6,112	2.032	2,312	1,200	1.394
Less: Transfers	0		0		0		
Net Expenditures	1,848		6,112		2,312		
Total Tax Levied	1,200		1,500		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	634,171		738,199		860,816		

Outstanding Indebtedness,

Jan 1.	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	1,200	1.394	9
Debt Service			
TOTAL	1,200	1.394	9

2015 July 1 Valuation: 860,816

Valuation Factor: 860.816

Neighborhood Revitalization Subj to Rebate: 6,549

Neighborhood Revitalization factor: 6.549

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.