



**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2015 Budget	+ \$ <u>1,800</u>
2. Debt Service Levy in 2015 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>1,800</u></b>
 <b>2015 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2015:</b>	+ <u>0</u>
5. <b>Increase in Personal Property for 2015:</b>	
5a. Personal Property 2015	+ <u>0</u>
5b. Personal Property 2014	- <u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2015:</b>	<u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>0</u>
8. Total Estimated Valuation July, 1,2015	<u>2,340,439</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>2,340,439</u>
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u>1,800</u></b>
13. <b>Debt Service Levy in this 2016 Budget</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>1,800</u></b>

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2015 Budgeted Funds	Tax Levy Amount in 2014 Budget	Allocation for Year 2016		
		MVT	RVT	16/20M Veh Slider
General	1,800	0	0	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
<b>Total</b>	<b>1,800</b>	<b>0</b>	<b>0</b>	<b>0</b>

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 0

County Treas Slider Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Slider Factor 0.00000



STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0		0
Revenue Bonds:										
Total Revenue				0			0	0		0
Other:										
Total Other				0			0	0		0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>		<b>0</b>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance Jan 1	21,240	23,569	15,638
Receipts:			
Ad Valorem Tax	3,182	1,800	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	10		
Motor Vehicle Tax		0	0
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax		1	0
LAVTR		0	0
Slider			0
In Lieu of Taxes			
Personal Property Tax	6		0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,198</b>	<b>1,801</b>	<b>0</b>
<b>Resources Available:</b>	<b>24,438</b>	<b>25,370</b>	<b>15,638</b>
Expenditures:			
Operations	69	2,500	3,500
Mowing	800	2,500	3,500
Maintenance		2,000	3,500
Supplies/Mileage		2,000	3,500
Publications		732	3,438
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	<b>869</b>	<b>9,732</b>	<b>17,438</b>
Unencumbered Cash Balance Dec 31	23,569	15,638	xxxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	16,510	9,732	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			17,438
Tax Required			1,800
Delinquent Comp Rate:			0.000
Amount of 2015 Ad Valorem Tax			1,800

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District

The governing body of  
**Cemetery Dist 11**  
Rooks County

will meet on August 10, 2015 at 10:00 am at Rooks County Commissioner's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Robert Rostocil's residence and will be available at this hearing.

**BUDGET SUMMARY**

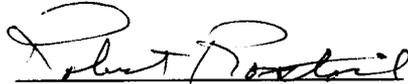
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	869	0.660	9,732	0.472	17,438	1,800	0.769
Debt Service							
Totals	869	0.660	9,732	0.472	17,438	1,800	0.769
Less: Transfers	0		0		0		
Net Expenditures	869		9,732		17,438		
Total Tax Levied	3,200		1,800		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	4,850,264		3,814,975		2,340,439		

Outstanding Indebtedness,

Jan 1.	<u>2013</u>	<u>2014</u>	<u>2015</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Clerk