

CERTIFICATE

*Cem #1
2016*

State of Kansas
Special District
2016

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
Cemetery Dist 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	86,553	25,000	1,520
Debt Service	10-113				
Totals	XXXXXXXXXX		86,553	25,000	1,520
Budget Summary		7	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate		8			16,451,415
Resolution		9			Nov. 1, 2016 Total Assessed Valuation

Assisted by:

Address:

Kirk Hansen
Cassandra Nichols
Kelli Hansen
Charles R Ramsey

Attest: *July 27*, 2015
Quinn Mary Muir
County Clerk Deputy

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total Tax Levy Amount in 2015 Budget	+ \$ <u>20,000</u>
2. Debt Service Levy in 2015 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>20,000</u>
 2015 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2015:	+ <u>260,115</u>
5. Increase in Personal Property for 2015:	
5a. Personal Property 2015	+ <u>860,524</u>
5b. Personal Property 2014	- <u>1,098,086</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015:	<u>25,918</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>286,033</u>
8. Total Estimated Valuation July, 1,2015	<u>16,386,857</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>16,100,824</u>
10. Factor for Increase (7 divided by 9)	<u>0.01777</u>
11. Amount of Increase (10 times 3)	+ \$ <u>355</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>20,355</u>
13. Debt Service Levy in this 2016 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>20,355</u>

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery Dist 1
Rooks County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2015 Budgeted Funds	Tax Levy Amount in 2014 Budget	Allocation for Year 2016			
		MVT	RVT	16/20M Veh	Slider
General	20,000	2,319	52	116	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	20,000	2,319	52	116	0

County Treas MVT Estimate 2,319

County Treas RVT Estimate 52

County Treas 16/20 M Vehicle Tax Estimate 116

County Treas Slider Estimate 0

MVT Factor 0.11595

RVT Factor 0.00260

16/20M Factor 0.00580

Slider Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Cemetery Dist 1
Rooks County

will meet on August 10, 2015 at 10:00 am at Rooks County Commissioner's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cassandra Nuckoll's Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	22,068	1.275	29,737	1.063	86,553	25,000	1.526
Debt Service							
Totals	22,068	1.275	29,737	1.063	86,553	25,000	1.526
Less: Transfers	0		0		0		
Net Expenditures	22,068		29,737		86,553		
Total Tax Levied	25,000		20,000		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	19,612,680		18,818,411		16,386,857		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Cassandra Nuckoll
Clerk

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	25,000	1.526	1,510
Debt Service			
TOTAL	25,000	1.526	1,510

2015 July 1 Valuation: 16,386,857

Valuation Factor: 16,386.857

Neighborhood Revitalization Subj to Rebate: 989,983

Neighborhood Revitalization factor: 989.983

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2016-1

A resolution expressing the property taxation policy of the Board of Cemetery Dist 1 District with respect to financing the 2016 annual budget for Cemetery Dist 1, Rooks County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2016 Cemetery Dist 1 district budget exceed the amount levied to finance the 2015 Cemetery Dist 1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Cemetery Dist 1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Cemetery Dist 1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2016 Cemetery Dist 1 budget as defined above.

Adopted this 25 day of July 2015 by the Cemetery Dist 1 District Board, Rooks County, Kansas.

Cemetery Dist 1 District Board

Chair/President
Charles B Ramsey

Member
Yellie Hansen

Member
Cassandra Nichols