

CERTIFICATE

To the Clerk of NEMAHA COUNTY, State of Kansas
We, the undersigned, officers of
CAPIOMA CEM # 15

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	15,844	7,386	4.725
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXXXX	15,844	7,386	4.725
Budget Summary		8	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					1563067
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

 Address:

 Email:

Doug Bauer
John [unclear]
Joan [unclear]

Attest: _____, 2015

Mary Kay Schultze
 County Clerk

 Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>7,168</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>7,168</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>7,475</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>46,669</u>	
5b. Personal property 2014	- <u>32,026</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>14,643</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>22,118</u>
8. Total estimated valuation July, 1,2015	<u>1,563,067</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>1,540,949</u>
10. Factor for increase (7 divided by 9)		<u>0.01435</u>
11. Amount of increase (10 times 3)		+ \$ <u>103</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>7,271</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>7,271</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>115</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>7,386</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CAPIOMA CEM # 15
NEMAHA COUNTY

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7.168	919	3	42	34	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7.168	919	3	42	34	1

County Treas Motor Vehicle Estimate 919

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 42

County Treas Commercial Vehicle Tax Estimate 34

County Treas Watercraft Tax Estimate 1

MVT Factor 0.12821

RVT Factor 0.00042

16/20M Factor 0.00586

Comm Veh Facto 0.00474

Watercraft Factor 0.00014

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
CAPOMA CEM # 15
NEMAHIA COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	3,757	5.456	14,667	5.062	15,844	7,386	4.725
Debt Service							
Non-Budgeted Funds							
Totals	3,757	5.456	14,667	5.062	15,844	7,386	4.725
Less: Transfers	0		0		0		
Net Expenditures	3,757		14,667		15,844		
Total Tax Levied	6,798		7,168		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,246,049		1,416,229		1,563,067		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

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