

CERTIFICATE

2016

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Burrton Consolidated Fire District #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	161,790	112,686	5,078
Debt Service	10-113	7	78,778	51,377	2,315
EMS General		8	72,000		
Non-Budgeted Funds		9			
Totals		xxxxxxxxxxx	312,568	164,063	7,393
Budget Summary		10	Vote publication required?	Yes	
Neighborhood Revitalization Rebate					

Assisted by:
Dale L Clark, CPA
Knudsen, Monroe & Co LLC
Address:
301 N. Main, Suite 110
Newton, KS 67114
Email:
dale@kmcocpa.com

Final Assessed Valuation:	County Clerk's Use Only
Harvey County	13,253,866
Reno	8,939,438
0	
0	
0	
Total Assessed Valuation	22,193,304
	November 1, 2015 Valuation

Attest: 8-19 2015

Dale L Clark
County Clerk



[Signature]
[Signature]
Harry Campbell
[Signature]

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>177,539</u>
2. Debt service levy in 2015 budget	- \$ <u>90,257</u>
3. Tax levy excluding debt service	\$ <u>87,282</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>119,544</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>320,713</u>	
5b. Personal property 2014	- <u>313,146</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>7,567</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	<u>299,336</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>426,447</u>	
8. Total estimated valuation July, 1,2015	<u>22,168,946</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>21,742,499</u>	
10. Factor for increase (7 divided by 9)	<u>0.01961</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1,712</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>88,994</u></u>	
13. Debt service levy in this 2016 budget	<u>51,377</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u><u>140,371</u></u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,397</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u><u>141,768</u></u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	87,282	5,207	83	214	699	0
Debt Service	90,257	5,384	85	221	723	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	177,539	10,591	168	435	1,422	0

County Treas Motor Vehicle Estimate 10,591

County Treas Recreational Vehicle Estimate 168

County Treas 16/20M Vehicle Estimate 435

County Treas Commercial Vehicle Tax Estimate 1,422

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05965

RVT Factor 0.00095

16/20M Factor 0.00245

Comm Veh Factor: 0.00801

Watercraft Factor 0.00000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
EMS General			
Unencumbered Cash Balance Jan 1	16,992	18,745	27,831
Receipts:			
County Appropriations	43,082	44,000	44,000
City of Burton Radio Pmts	0	6,438	6,438
Interest on Idle Funds			
Miscellaneous	1,671	2,500	2,500
Does misc. exceed 10% of Total Receipts			
Total Receipts	44,753	52,938	52,938
Resources Available:	61,745	71,683	80,769
Expenditures:			
Contractual	8,119	8,000	8,000
Commodities	16,195	11,600	11,600
Capital Outlay	1,421	49,848	1,500
Utilities	976	900	900
Transfer to EMS Equipment Fund	16,289	3,500	50,000
State Grant-Reimbursement	0	(29,996)	0
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	43,000	43,852	72,000
Unencumbered Cash Balance Dec 31	18,745	27,831	8,769
2014/2015/2016 Budget Authority Amount	43,000	44,000	72,000

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Burrton Consolidated Fire District #5
Harvey County

will meet on August 17, 2015 at 6:00 P. M. at Burrton Consolidated Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Burrton Consolidated Fire Station and will be available at this hearing.

SUPPORTING COUNTIES
Harvey County (home county) Reno

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	231,000	2.800	139,720	2.922	161,790	112,686	5.083
Debt Service	78,566	2.675	79,153	3.021	78,778	51,377	2.318
EMS General	43,000		43,852		72,000		
Non-Budgeted Funds	916,223						
Totals	1,268,789	5.475	262,725	5.943	312,568	164,063	7.401
Less: Transfers	237,233		13,500		81,000		
Net Expenditures	1,031,556		249,225		231,568		
Total Tax Levied	177,097		177,539		xxxxxxxxxxxxxx		
Assessed Valuation:	32,345,643		29,879,021		22,168,946		

Outstanding Indebtedness,

	<u>2014</u>	<u>2015</u>	<u>2016</u>
Jan 1,	0	1,200,000	1,160,000
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	1,200,000	1,160,000

*Tax rates are expressed in mills.

Clark Kirk
Treasurer

NOTICE

Published in The Harvey County Independent August 6, 2015

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Clark Kirk
 Treasurer

PUBLICATION
 COUNTY OF HARVEY,

poses and says: That

NTY INDEPENDENT

er printed in the State
 in and general circulation
 s, and that said newspaper
 fraternal publication.

ly published at least 50
 published continuously
 id county and state for a
 the first publication of
 n admitted at the post office
 aid County as second class

is a true copy thereof
 he regular and entire issue of
 consecutive weeks,

ereof being August
 day of 2015.
 ations being made on the

Subscribed and sworn to before me this 6th
 day of August 2015.

Notary Public

My commission expires: 08/24/2015

Publication Costs: \$144.00

