

**CERTIFICATE**

To the Clerk of Ford, State of Kansas  
We, the undersigned, officers of  
**Bucklin Cemetery District**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1344	6	377,032	90,148	
Debt Service	10-113				
Beautification		7	81,388		
<b>Totals</b>		xxxxxxxxx	458,420	90,148	
Budget Summary		8	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		9			
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:  
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*M. Kaufman Fisher*  
*Terry F Popp*  
*Og & Tilly*

Attest: \_\_\_\_\_, 2015

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015 budget	+ \$ <u>94,800</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>94,800</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>70,857</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>174,007</u>	
5b. Personal property 2014	- <u>179,034</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>16,303</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>87,160</u>
8. Total estimated valuation July, 1,2015	<u>18,031,167</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>17,944,007</u>
10. Factor for increase (7 divided by 9)		<u>0.00486</u>
11. Amount of increase (10 times 3)		+ \$ <u>460</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>95,260</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>95,260</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>1,517</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>96,777</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Bucklin Cemetery District  
Ford

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	94,800	5,148	40	556	89	18
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	94,800	5,148	40	556	89	18

County Treas Motor Vehicle Estimate 5,148

County Treas Recreational Vehicle Estimate 40

County Treas 16/20M Vehicle Estimate 556

County Treas Commercial Vehicle Tax Estimate 89

County Treas Watercraft Tax Estimate 18

MVT Factor 0.05430

RVT Factor 0.00042

16/20M Factor 0.00586

Comm Veh Factor 0.00094

Watercraft Factor 0.00019







**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Beautification</b>	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	33,341	33,388	55,388
Receipts:			
Contributions	215	26,000	26,000
Interest on Idle Funds	117		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>332</b>	<b>26,000</b>	<b>26,000</b>
<b>Resources Available:</b>	<b>33,673</b>	<b>59,388</b>	<b>81,388</b>
Expenditures:			
Capital Outlay	285	4,000	81,388
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>285</b>	<b>4,000</b>	<b>81,388</b>
Unencumbered Cash Balance Dec 31	33,388	55,388	0
2014/2015/2016 Budget Authority Amount:	81,405	81,341	81,388

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District

The governing body of  
**Bucklin Cemetery District**  
**Ford**

will meet on August 11, 2015, at 6:45 PM at Bucklin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Bucklin City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	35,132	5.002	124,492	5.005	377,032	90,148	5.000
Debt Service							
Beautification	285		4,000		81,388		
Totals	35,417	5.002	128,492	5.005	458,420	90,148	5.000
Less: Transfers	0		0		0		
Net Expenditures	35,417		128,492		458,420		
Total Tax Levied	117,570		94,800		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	23,508,447		18,943,970		18,031,167		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Rikki Hager  
Clerk

**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	89,757	4.978	387
Debt Service			
<b>TOTAL</b>	<b>89,757</b>	<b>4.978</b>	<b>387</b>

2015 July 1 Valuation: 18,031,167

Valuation Factor: 18,031.167

Neighborhood Revitalization Subj to Rebate: 77,785

Neighborhood Revitalization factor: 77.785

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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Rikki Hager  
Clerk

# Proof of Publication

was,  
rd, ss:

Norma Immoth

, being duly sworn upon oath states that he/she of **THE BUCKLIN BANNER**.

newspaper has been published at least weekly 50 and has been so published for at least five years first publication of the attached notice.

newspaper was entered as second class matter at e of its publication;

newspaper has a general paid circulation on a dai-onthly, or yearly basis in FORD County, Kansas a trade, religious or fraternal publication and ha-and published in FORD County, Kansas.

HED was published on the following dates in of said newspaper:

on was made on the 29 day of July, 2015  
 on was made on the \_\_\_ day of \_\_\_, 20\_\_\_  
 on was made on the \_\_\_ day of \_\_\_, 20\_\_\_  
 on was made on the \_\_\_ day of \_\_\_, 20\_\_\_  
 on was made on the \_\_\_ day of \_\_\_, 20\_\_\_  
 on was made on the \_\_\_ day of \_\_\_, 20\_\_\_

e \$ 82.50  
 ry's Fees \$ \_\_\_\_\_  
 pies @ \$ \_\_\_\_\_  
 ion Fee \$ 82.50

Norma Immoth

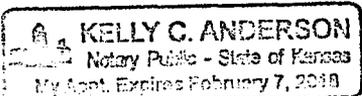
and this 29 day of July, 2015

and SWORN to before me this 29

July, 2015.

Kelly C. Anderson  
(Notary Public)

on expires 2-7-2018



(First published in the Bucklin Banner on Wednesday, July 29, 2015)

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Jan 1,

	2013
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Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

	2014
	0
	0
	0
	0
	0

	2015
	0
	0
	0
	0
	0

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Rikki Hager  
Clerk