

CERTIFICATE

State of Kansas
Special District

2016

To the Clerk of Cheyenne, State of Kansas

We, the undersigned, officers of

Bird City Cemetery District 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	22,754	15,738	15,738
Debt Service	10-113				
Real Estate			16,000		
Totals	xxxxxxxxxx		38,754	15,738	15,738
Budget Summary	0		Vote publication required?	No	
Neighborhood Revitalization Rebate	12				

County Clerk's Use Only
0
Nov. 1, 2015 Total Assessed Valuation

Assisted by:

 Address:

 Email:

Norman Dorsch

Et Bme

Greg D. Furr

Attest: *August 21, 2015*

Debra Lindsten
 County Clerk

 Governing Body



Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 15,419
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	<u>\$ 15,419</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>17,737</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>289,194</u>	
5b. Personal property 2014	- <u>270,220</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>18,974</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	<u>54,034</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>90,745</u>	
8. Total estimated valuation July, 1,2015	<u>15,959,803</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>15,869,058</u>	
10. Factor for increase (7 divided by 9)	<u>0.00572</u>	
11. Amount of increase (10 times 3)	+ \$ <u>88</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>15,507</u></u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u><u>15,507</u></u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>231</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	<u><u>\$ 15,738</u></u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Bird City Cemetery District 1
Cheyenne

2016

ALLOCATION OF MOTOR, RECREATIONAL, and 16/20M VEHICLE TAXES

2015 Budgeted Funds	Tax Levy Amount in 2014 Budget	Allocation for Year 2016		
		MVT	RVT	16/20M Veh
General	15,419	1,030	7	84
Debt Service	0	0	0	0
		0	0	0
		0	0	0
Total	15,419	1,030	7	84

County Treas MVT Estimate 1,030

County Treas RVT Estimate 7

County Treas 16/20 M Vehicle Tax Estimate 84

MVT Factor 0.06680

RVT Factor 0.00045

16/20M Factor 0.00545

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Real Estate	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	14,976	15,391	15,791
Receipts:			
sale of cemetery plots	400	400	400
Interest on Idle Funds	15		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	415	400	400
Resources Available:	15,391	15,791	16,191
Expenditures:			
Purchase of property	0	0	16,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	16,000
Unencumbered Cash Balance Dec 31	15,391	15,791	191
2014/2015/2016 Budget Authority Amount	15,000	15,000	16,000

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Bird City Cemetery District 1
Cheyenne

will meet on August 14, 2015 at 8:00 AM at Wesleyan Fellowship Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 2995 East Highway 36 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	16,139	21,200.000	20,361	1.070	22,754	15,738	0.986
Debt Service							
Real Estate					16,000		
Totals	16,139	21,200.000	20,361	1.070	38,754	15,738	0.986
Less: Transfers	0		0		0		
Net Expenditures	16,139		20,361		38,754		
Total Tax Levied	15,419		15,419		xxxxxxxxxxxxxxxx		
Assessed Valuation	11,846,396		14,416,217		15,959,803		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Phyllis N Carson
Treasurer

The Saint Francis Herald

Box 1050
St. Francis, KS 67756
(785) 332-3162

Statement Date 07/31/15

Account Number 1BCCEME

Page 1

BIRD CITY CEMETERY BOARD
Box 53
c/o P. Carsen
Bird City, KS 67731

Amount Due 73.58

DATE	INVOICE NO	TYPE	DESCRIPTION	CHARGES	CREDITS	BALANCE
			Balance Forward	20.05		20.05
07/06/15	003117	Pay	Payment - Thank You Invoice No. 309013		20.05	
07/23/15	310390	Inv	3x4.5 Budget/ Dist 1	73.58		73.58

Published in the Bird City Times, Bird City, Kansas, Thursday, July 23, 2015.

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FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	16,139	21,200.000	20,361	1.070	22,754	15,738	0.986
Debt Service							
Real Estate					16,000		
Totals	16,139	21,200.000	20,361	1.070	38,754	15,738	0.986
Less: Transfers	0		0		0		
Net Expenditures	16,139		20,361		38,754		
Total Tax Levied	15,419		15,419		xxxxxxxxxxxxxxxx		
Assessed Valuation	11,846,396		14,416,217		15,959,803		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Phyllis N Carson
Treasurer

Page No. 8

2% Fine
Paymer

CURRENT	1-30 DAYS	31-60 DAYS	OVER 60 DAYS	FINANCE CHARGE	AMOUNT DUE
0.00	73.58	0.00	0.00	0.00	73.58

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2016 Budget Information:

Total Assessed Valuation for 2015	15,959,803
New Improvements for 2015	17,737
Personal Property excluding oil, gas, and mobile homes- 2015	289,194
Property that has changed in use for 2015	54,034
Personal Property excluding oil, gas, and mobile homes- 2014	270,220
Neighborhood Revitalization - 2016	
Tax Increment Funding (TIF) - Base Year Assessed Valuation	
Current Year TIF Assessed Valuation	

Actual Tax Rates for the 2015 Budget:

<u>Fund</u>	<u>Rate</u>
General	1.070
Debt Service	
0	
0	
Total Tax Rates	1.070

Final Assessed Valuation from the November 1, 2014 Abstract	14,416,217
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From the County Treasurer's Budget Information - 2016 Budget Year Estimates:

Motor Vehicle Tax Estimate	1,030
Recreational Vehicle Tax Estimate	7
16\20 M Vehicle Tax	84
LAVTR	

Computation of Delinquency

Actual Delinquency for 2013 Tax - (rate .01213 = 1.213%, key in 1.2)	0.0%
Rate used in this budget will be shown on all fund pages with a tax levy**	0.0%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2014 Budget Certificate Page

Funds	2014 Expenditure Amounts Budget Authority
General	21,200
Debt Service	
0	
0	
Real Estate	15,000
0	

Note: If the 2014 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell)

Enter County Name followed by 'County'

Enter year being budgeted (YYYY)

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2015 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2015 *Expenditures*	Amount of 2014 Ad Valorem Tax
General		20,361	15,419
Debt Service	10-113		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2015 Budgeted Year 15,419

Other (non-tax levy) fund names:

Real Estate	15,000
Total Expenditures for 2015 Budgeted Year	35,361

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2015 Budget, Budget Summary Page:

	2013 Tax Rate (2014 Column)
General	21200.000
Debt Service	
	0
	0
Total	21200.000

Total Tax Levied (2014 budget column)	15,419
Assessed Valuation (2014 budget column)	11,846,396