

CERTIFICATE

To the Clerk of Marshall County, State of Kansas
 We, the undersigned, officers of
Beattie-Union Cem

COUNTY CLERK
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certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2016; and (3) the
 Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	10-1015	6	11,000	9,389	1,568
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	XXXXXXXXXX		11,000	9,389	1,568
Budget Summary	8		Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					

Nov. 1, 2015 Total
 Assessed Valuation

5,988,462

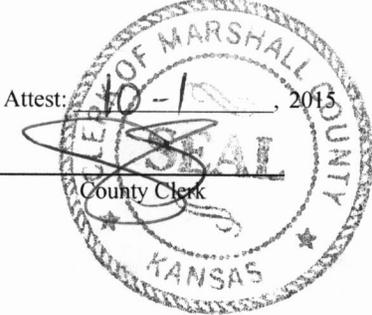
Assisted by:

 Address:

 Email:

Connie Ledner _____
Cindy Koch _____
Karen & Walter _____
Richard L. Tegloff _____
Johnny Gray _____
Dary Bergman _____
 Governing Body

Attest:



County Clerk

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>8,262</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>8,262</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>116,234</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>170,531</u>	
5b. Personal property 2014	- <u>130,424</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>40,107</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	<u>51,673</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>208,014</u>	
8. Total estimated valuation July, 1,2015	<u>5,988,119</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>5,780,105</u>	
10. Factor for increase (7 divided by 9)	<u>0.03599</u>	
11. Amount of increase (10 times 3)	+ \$ <u>297</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>8,559</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>8,559</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>132</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>8,691</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Beattie-Union Cem
Marshall County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,262	715	18	160	242	6
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,262	715	18	160	242	6

County Treas Motor Vehicle Estimate 715

County Treas Recreational Vehicle Estimate 18

County Treas 16/20M Vehicle Estimate 160

County Treas Commercial Vehicle Tax Estimate 242

County Treas Watercraft Tax Estimate 6

MVT Factor 0.08653

RVT Factor 0.00216

16/20M Factor 0.01934

Comm Veh Facto 0.02924

Watercraft Facto: 0.00067

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Beattie-Union Cem
Marshall County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	9,100	1.636	9,310	1.586	11,000	9,389	1.568
Debt Service							
Non-Budgeted Funds							
Totals	9,100	1.636	9,310	1.586	11,000	9,389	1.568
Less: Transfers	0		0		0		
Net Expenditures	9,100		9,310		11,000		
Total Tax Levied	7,988		8,262		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,883,101		5,209,372		5,988,119		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Joyce Feldhausen

Treasurer

Beattie-Union Cem

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2015 July 1 Valuation: 5,988,119

Valuation Factor: 5,988.119

Neighborhood Revitalization Subj to Rebate: 112,428

Neighborhood Revitalization factor: 112.428

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 13th day of August, 2015, with subsequent publications being made on the following date:

_____, 20____
 _____, 20____
 _____, 20____
 _____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 13th day of August, 2015.

My commission expires: 8-1-19

Lisa Hynek
 Notary Public

Printer's fee \$ 45.50 7 inches
 Additional copies \$ _____ x \$6.50/inch

Please remit to: The Marysville Advocate
 Box 271
 Marysville, KS 66508

\$45.50

BEATTIE-UNION CEMETERY BUDGET HEARING

(First published in The Marysville Advocate on Thursday, Aug. 13, 2015.)
NOTICE OF BUDGET HEARING

The governing body of
Beattie-Union Cem
Marshall County

will meet on August 25, 2015 at 7:30 p.m. at 2166 Ridge Rd., Frankfort, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 2166 Ridge Rd., Frankfort, KS and will be available at this hearing.

BUDGET SUMMARY

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Less: Transfers	0		0		0		
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Total Tax Levied	7,988		8,262		5,988,119		
Assessed Valuation	4,883,101		5,209,372				

Outstanding Indebtedness, Jan 1,	2013	2014	2015
	G.O. Bonds	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Joyce Feldhausen
 Treasurer



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Notary Public

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Additional copies \$ _____ x \$6.50/inch

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508

\$19.50

BEATTIE-UNION CEMETERY NOTICE OF VOTE PUBLICATION

(First published in The Marysville Advocate on Thursday, Aug. 13, 2015.)

Notice of Vote - Beattie-Union Cem	
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047	
Total Property Tax Levied	
2015 Budget	\$ <u>8,262</u>
2016 Budget	\$ <u>9,389</u>
Approved (vote) _____ to _____	

33-1

