

CERTIFICATE

To the Clerk of Seward County, State of Kansas
 We, the undersigned, officers of
Banner Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2016; and (3) the
 Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	176,410	107,822	5.742
Debt Service	10-113				
Totals		xxxxxxx	176,410	107,822	5.742
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					18,777,639
					Nov. 1, 2016 Total Assessed Valuation

Assisted by:
 Byron Bird & Associates, Chtd.

Address:
 224 N Lincoln
 Liberal, KS 67901

Carol Ann Zimmerman, Treas.

Attest: _____, 2015

 County Clerk

 Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total Tax Levy Amount in 2015 Budget	+ \$ <u>106,174</u>
2. Debt Service Levy in 2015 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>106,174</u>
2015 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2015:	+ <u>218,784</u>
5. Increase in Personal Property for 2015:	
5a. Personal Property 2015	+ <u>59,328</u>
5b. Personal Property 2014	- <u>83,025</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015:	<u>75,848</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>294,632</u>
8. Total Estimated Valuation July, 1, 2015	<u>18,813,285</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>18,518,653</u>
10. Factor for Increase (7 divided by 9)	<u>0.01591</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1,689</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>107,863</u></u>
13. Debt Service Levy in this 2016 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>107,863</u></u>

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Banner Cemetery
Seward County

2016

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2015 Budgeted Funds	Tax Levy Amount in 2014 Budget	Allocation for Year 2016			
		MVT	RVT	16/20M Veh	Slider
General	106,174	1,167	14	46	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	106,174	1,167	14	46	0

County Treas MVT Estimate 1,167

County Treas RVT Estimate 14

County Treas 16/20 M Vehicle Tax Estimate 46

County Treas Slider Estimate 0

MVT Factor 0.01099

RVT Factor 0.00013

16/20M Factor 0.00043

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance Jan 1	7,413	22,929	66,811
Receipts:			
Ad Valorem Tax	58,771	106,174	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	115	1	
Motor Vehicle Tax	34	30	1,167
Recreational Vehicle Tax	1	1	14
16/20M Vehicle Tax	2	1	46
LAVTR			0
Slider			0
In Lieu of Taxes			
Lot Sales	1,000	500	500
Royalties	43	40	40
Donations			
Interest on Idle Funds	11	10	10
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	59,977	106,757	1,777
Resources Available:	67,390	129,686	68,588
Expenditures:			
Trimming	2,656	3,000	5,530
Utilities	659	1,000	2,050
Repairs and Maintenance	1,359	4,000	10,000
Caretaker	9,300	12,000	12,000
Professional Fees	300	300	500
Grave Open/Close	1,050	1,000	1,500
Taxes	7	10	10
Equipment	9,370	15,000	
Improvements	17,220	25,000	141,200
Chemicals	2,216	1,200	3,000
Printing	96	100	100
Fuel	214	250	500
Office Supplies	14	15	20
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	44,461	62,875	176,410
Unencumbered Cash Balance Dec 31	22,929	66,811	XXXXXXXXXXXXXXXXXXXX
2014/2015 Budget Authority Amount:	61,768	115,280	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	176,410
		Tax Required	107,822
Delinquent Comp Rate:	0.000		0
Amount of 2015 Ad Valorem Tax			107,822

NOTICE OF BUDGET HEARING

2016

The governing body of
Banner Cemetery
Seward County

will meet on August 17, 2015 at 7:00 PM at S & S Rock Crushing, 1255 Rd 180, Sublette, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Coral Zimmerman Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	44,461	2.084	62,875	4.251	176,410	107,822	5.731
Debt Service							
Totals	44,461	2.084	62,875	4.251	176,410	107,822	5.731
Less: Transfers	0		0		0		
Net Expenditures	44,461		62,875		176,410		
Total Tax Levied	58,566		106,174		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	28,109,910		24,976,167		18,813,283		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Estimated Value Of One Mill For 2016	
The estimated value of one mill would be:	\$18,813

Want The Mill Rate The Same As For 2015?	
2015 Mill Rate Was:	4.251
2016 Tax Levy Fund Expenditures Must Be	\$0
	-\$27,847

Impact On Keeping The Same Mill Rate As For 2015	
2016 Ad Valorem Tax Revenue:	\$107,822
2015 Ad Valorem Tax Revenue:	\$79,975
Change in Ad Valorem Tax Revenue:	\$27,847

What Mill Rate Would Be Desired?	
Current 2016 Estimated Mill Rate:	5.731
Desired 2016 Mill Rate:	0.000
2016 Ad Valorem Tax:	\$0
2016 Tax Levy Fund Exp. Changed By:	\$0

PROOF OF PUBLICATION

STATE OF KANSAS, SEWARD COUNTY, ss:

Alpha Allen, being first duly sworn, deposes and says: That he is the publisher - principal clerk - of

HIGH PLAINS DAILY LEADER & TIMES

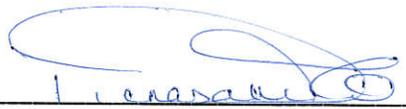
a newspaper printed in the State of Kansas, and published in and of general circulation in Seward County, Kansas, with a general paid circulation on a daily basis in Seward County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Liberal in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 7 day of August, 2015

Alpha Allen

SUBSCRIBED AND SWORN to before me this 7 day of August, 2015.



Notary Public

My Commission Expires, 1/3, 2017

Printer's Fee . . . \$ 108.00

(First published in High Plains Daily Leader & Times on August 7, 2015)t1

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Seward County

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Outstanding Indebtedness,	2013			2014			2015		
	Jan 1,			Jan 1,			Jan 1,		
G.O. Bonds	0			0			0		
Revenue Bonds	0			0			0		
Other	0			0			0		
Lease Pur. Princ.	0			0			0		
Total	0			0			0		

*Tax rates are expressed in mills.

Clerk

Carol Ann Zimmerman
Sec.

Susan Stoppel
Sec.