

CERTIFICATE

2016

To the Clerk of Harper County, State of Kansas

We, the undersigned, officers of

Attica Hospital District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT & 16/20M Vet		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	3,665,268	391,971	19,117 ✓
Debt Service	10-113				
Totals	xxxxxxxxxxx		3,665,268	391,971	19,117
Budget Summary	0		Vote publication required?	<input checked="" type="radio"/> No	
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Harper County	20,503,581 ✓
0	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2015 Valuation

Decky Newberry

Shannon King

Cheryl Rumbold

Clay Dark

Darwayn J. Mason

Attest: *11-2* 2015
Ron A. Elliott
Deputy County Clerk

Governing Body

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Attica Hospital District #1
Haarper County

will meet on August 17, 2015 at 5:00 P.M. at Attica Annex Dining Room - 302 N. Botkin for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administration Office, Attica Long Term Care and will be available at this hearing.

SUPPORTING COUNTIES
Haarper County (home county)

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	3,132,214	18.469	3,958,039	16.062	3,665,268	391,971	19.121
Debt Service							
Totals	3,132,214	18.469	3,958,039	16.062	3,665,268	391,971	19.121
Less: Transfers	0		0		0		
Net Expenditures	3,132,214		3,958,039		3,665,268		
Total Tax Levied	396,661		389,403		xxxxxxxxxxxxxx		
Assessed Valuation:	23,327,024		24,243,814		20,500,032		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Attica Hospital District #1
Chairman of the Board

Page No.

Input Sheet for Special District1 Budget Workbook

Enter special district name (may be longer than green cell):

Enter county name (home county) followed by "County":

Enter names of other supporting counties:

First

Second

Third

Fourth

Enter year being budgeted (YYYY):

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

**The input for the following comes directly from the 2015 Budget, Certificate Page:
*If amended, then use the amended figures.***

Fund Names:	Statute	2015 *Expenditures*	Amount of 2014 Ad Valorem Tax
General		3,958,039	389,403
Debt Service	10-113		
Fund name for all funds with a tax levy:			
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Ad Valorem Tax for 2015 Budgeted Year			389,403
Other (non-tax levy) fund names:			
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Expenditures for 2015 Budgeted Year			3,958,039

Note: the tool below may be used to create a more realistic estimate of ad valorem taxes to be received in the current year. Input an estimated delinquency percentage in the green box. This is not mandatory and may be left blank.

Amounts used in lieu of 2014 Ad Valorem Tax	%
0	0.00%
<input type="text"/>	<input type="text"/>
0	<input type="text"/>

Non-budgeted funds:

1

2

3

4

5

The input for the following comes directly from the 2015 Budget, Budget Summary Page	2013 Tax Rate (2014 Column)
General	18.469
Debt Service	
<input type="text"/>	
<input type="text"/>	
Total	18.469

Total Tax Levied (2014 budget column):	396,661
Assessed Valuation (2014 budget column):	23,327,024

Outstanding Indebtedness, January 1:	2013	2014
G.O. Bonds	0	0
Revenue Bonds	0	0
Other	0	0
Lease Purchase Principal	0	0
<input type="text"/>	0	0

Attica Hospital District #1

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2016 Budget Information:

Assessed Valuation for 2015:

Harper County	20,500,032
0	
0	
0	
0	

Total Assessed Valuation for 2015

New Improvements for 2015:

Harper County	60,374
0	
0	
0	
0	

Total New Improvements for 2015

Personal Property excluding oil, gas, and mobile homes - 2015:

Harper County	303,162
0	
0	
0	
0	

Total Personal Property - 2015

Property that has changed in use for 2015:

Harper County	945
0	
0	
0	
0	

Total Property that has changed in use for 2015

Personal Property excludes oil, gas, and mobile homes- 2014:

Harper County	3,009,935
0	
0	
0	
0	

Total Personal Property - 2014

Neighborhood Revitalization - 2016: 413,041

Actual Tax Rates for the 2015 Budget:

<u>Fund</u>	<u>Rate</u>
General	16.062
Debt Service	
0	
0	

LAVTR

0

Computation of Delinquency Taxes:		
Delinquency Rate for 2013 Uncollected Taxes and 2014 Ad Valorem Levied:	Amount Uncollected	Amount Levied
Harper County		
0		
0		
0		
0		
Total	0	0
Average Delinquency Rate		

Delinquency % used in this budget will be shown on all fund pages with a tax levy**
 *****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the p

From the 2014 Budget Certificate Page	
Funds	2014 Expenditure Amounts Budget Authority
General	3,661,258
Debt Service	
0	
0	
0	
0	

Note: If the 2014 budget was amended, t
 expenditure amounts should reflect the a
 expenditure amounts.

Total Tax Rates	16.062

Final Assessed Valuation from the November 1, 2014 Abstract:

Harper County	24,243,814
0	
0	
0	
0	
Total Assessed Valuation from November 1, 2014 Abstract	

From the County Treasurer's Budget Information - 2016 Budget Year Estimates:

Motor Vehicle Tax Estimate:

Harper County	17,920
0	
0	
0	
0	
Total Motor Vehicle Tax Estimate	

Recreational Vehicle Tax Estimate:

Harper County	283
0	
0	
0	
0	
Total Recreational Vehicle Tax Estimate	

16\20 M Vehicle Tax Estimate:

Harper County	1,135
0	
0	
0	
0	
Total 16\20 M Vehicle Tax Estimate	

Commercial Vehicle Tax Estimate:

Harper County	808
0	
0	
0	
0	
Total Commercial Vehicle Tax Estimate	

Watercraft Tax Estimate:

Harper County	0
0	
0	
0	
0	
Total Watercraft Tax Estimate	

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:

Official Title:

Date:

Must be at least 10 days between date
Latest date for notice to be published

Time:

Location:

Available at:

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>389,403</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>389,403</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>60,374</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>303,162</u>	
5b. Personal property 2014	- <u>3,009,935</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>945</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>61,319</u>
8. Total estimated valuation July, 1,2015	<u>20,500,032</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>20,438,713</u>
10. Factor for increase (7 divided by 9)		<u>0.00300</u>
11. Amount of increase (10 times 3)		+ \$ <u>1,168</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u><u>390,571</u></u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>390,571</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>6,230</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u><u>396,801</u></u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	389,403	17,920	283	1,135	808	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	389,403	17,920	283	1,135	808	0

County Treas Motor Vehicle Estimate 17,920

County Treas Recreational Vehicle Estimate 283

County Treas 16/20M Vehicle Estimate 1,135

County Treas Commercial Vehicle Tax Estimate 808

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04602

RVT Factor 0.00073

16/20M Factor 0.00291

Comm Veh Factor 0.00208

Watercraft Factor 0.00000

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2015 July 1 Valuation: 20,500,032

Valuation Factor: 20,500.032

Neighborhood Revitalization Subj to Rebate: 413,041

Neighborhood Revitalization factor: 413.041

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

STATE OF KANSAS, Harper County, ss:

RAYMOND D. HOWELL, of lawful age, being first duly sworn, deposes and says: That he is the publisher of the Attica Independent, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Attica, in said county, as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week(s), the first publication thereof being made as aforesaid on the 13th day of AUGUST, 2015, with subsequent publications being made on the following dates:

_____, 2015 _____, 2015
_____, 2015 _____, 2015
_____, 2015 _____, 2015

Ray Howell

Subscribed and sworn to before me this 1st day of SEPTEMBER 2015.

Kathy Howell



My commission expires: _____

Publication Fee: \$ _____

Additional copies: \$ _____

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Special District

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Harper County

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Attica Hospital District #1
Chairman of the Board

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