

**CERTIFICATE**

To the Clerk of HARPER COUNTY, State of Kansas

We, the undersigned, officers of

**ATTICA CEMETERY**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	4	85,480	72,801	3,704 ✓
Equipment		5			
<b>Totals</b>		XXXXXXXXXX	85,480	72,801	3,704
Budget Summary		6	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate		7			19,656,496 ✓
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

Address:

Email:

*Walter Ruff*  
*Steve Elmer*

Attest:

11-2, 2015  
*Ronald D. Elliott*  
Deputy County Clerk

Governing Body

Computation to Determine Limit for 2016

		Amount of Levy
1.	Total tax levy amount in 2015 budget	+ \$ <u>33,878</u>
2.	Debt service levy in 2015 budget	- \$ <u>0</u>
3.	Tax levy excluding debt service	\$ <u>33,878</u>
<b>2015 Valuation Information for Valuation Adjustments</b>		
4.	New improvements for 2015:	+ <u>60,374</u>
5.	Increase in personal property for 2015:	
5a.	Personal property 2015	+ <u>282,745</u>
5b.	Personal property 2014	- <u>288,442</u>
5c.	Increase in personal property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of property that has changed in use during 2015:	<u>945</u>
7.	Total valuation adjustment (sum of 4, 5c, 6)	<u>61,319</u>
8.	Total estimated valuation July, 1,2015	<u>19,652,947</u>
9.	Total valuation less valuation adjustment (8 minus 7)	<u>19,591,628</u>
10.	Factor for increase (7 divided by 9)	<u>0.00313</u>
11.	Amount of increase (10 times 3)	+ \$ <u>106</u>
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>33,984</u>
13.	Debt service levy in this 2016 budget	<u>0</u>
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>33,984</u>
15.	Consumer Price Index for all urban consumers for calendar year 2014	<u>1.50%</u>
16.	Consumer Price Index adjustment (3 times 15)	\$ <u>508</u>
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>34,492</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

ATTICA CEMETERY  
HARPER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2015 Budgeted Funds	Tax Levy Amount in 2014 Budget	Allocation for Year 2016		
		MVT	RVT	16/20M Veh
General	33,878	1,594	27	85
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	33,878	1,594	27	85

County Treas MVT Estimate 1,594

County Treas RVT Estimate 27

County Treas 16/20 M Vehicle Tax Estimate 85

MVT Factor 0.04706

RVT Factor 0.00079

16/20M Factor 0.00251



ATTICA CEMETERY  
HARPER COUNTY  
**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

State of Kansas  
Special District

Adopted Budget <b>Equipment</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	113,648	113,959	113,959
Receipts:			
Transfer from General fund			
Interest on Idle Funds	311		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>311</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>113,959</b>	<b>113,959</b>	<b>113,959</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	113,959	113,959	113,959
2014/2015/2016 Budget Authority Amount:	0	0	0

Adopted Budget <b>0</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2016

The governing body of  
**ATTICA CEMETERY**  
**HARPER COUNTY**

will meet on August 11, 2015 at 6:00 p.m. at Attica Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Attica Fire Station and will be available at this hearing.

**BUDGET SUMMARY**

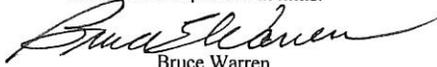
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	107,601	1.514	85,480	1.515	85,480	72,801	3.704
Equipment							
Totals	107,601	1.514	85,480	1.515	85,480	72,801	3.704
Less: Transfers	0		0		0		
Net Expenditures	107,601		85,480		85,480		
Total Tax Levied	33,113		33,878		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	21,875,168		22,355,651		19,652,947		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Bruce Warren

Member

ATTICA CEMETERY

2016

**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	72,801	3.704	1,321
<b>TOTAL</b>	<b>72,801</b>	<b>3.704</b>	<b>1,321</b>

2015 July 1 Valuation: 19,652,947

Valuation Factor: 19,652.947

Neighborhood Revitalization Subj to Rebate: 356,581

Neighborhood Revitalization factor: 356.581

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

~~Sample Notice of Vote Publication~~

Notice of Vote - ATTICA CEMETERY

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget.

*Attica Indep.*

Attica Independent  
 July 23<sup>rd</sup>, 2015  
 Notice of Budget Hearing  
 Attica Cemetery

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State of Kansas  
 Special District  
 2016

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ATTICA CEMETERY  
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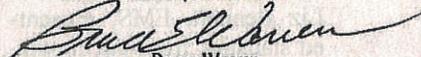
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	2013	2014	2015
Jan 1,			
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Revenue Bonds	0	0	0
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Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
 Bruce Warren  
 Member

RESOLUTION NO. 2015-1

**A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY FOR  
THE ATTICA CEMETERY IN HARPER COUNTY KS, WITH RESPECT TO  
FINANCING THE ANNUAL BUDGET FOR 2016**

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the Attica Cemetery, exceeding the amount levied to finance the 2015 budget of the Attica Cemetery, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Attica Cemetery that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 27<sup>th</sup> day of October, 2015 by the Attica Cemetery, Harper County, Kansas.

Governing Body:

Rolly Allmback

Francis K. Ward

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