

CERTIFICATE

State of Kansas
Special District
2016

To the Clerk of Marshall County, State of Kansas

We, the undersigned, officers of

Antoch Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	15-105	6	3,800	3,794	2.033
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXXXX	3,800	3,794	2.033
Budget Summary		8	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2015 Total Assessed Valuation

Assisted by: _____

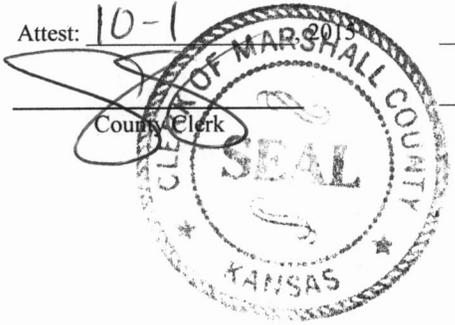
 Address: _____

 Email: _____

1,866,452

Jean A. Stewart
Karen K. Mortok
Dept. Clerk
Harold Humphrey
Bennie J. Feldhausen

Attest: 10-1



Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>3,283</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>3,283</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>19,872</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>11,239</u>	
5b. Personal property 2014	- <u>15,458</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	<u>6,296</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>26,168</u>	
8. Total estimated valuation July, 1,2015	<u>1,866,452</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>1,840,284</u>	
10. Factor for increase (7 divided by 9)	<u>0.01422</u>	
11. Amount of increase (10 times 3)	+ \$ <u>47</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>3,330</u></u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u><u>3,330</u></u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>53</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u><u>3,383</u></u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Antioch Cemetery
Marshall County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,283	121	3	30	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,283	121	3	30	0	0

County Treas Motor Vehicle Estimate 121

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 30

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03686

RVT Factor 0.00091

16/20M Factor 0.00914

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Antoch Cemetery
Marshall County

will meet on August 6, 2015 at 7:00 p.m. at 201 North Elm, Frankfort, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 1880 Utah Road, Frankfort, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	2,997	1.946	3,500	2.017	3,800	3,794	2.033
Debt Service							
Non-Budgeted Funds	1,313						
Totals	4,310	1.946	3,500	2.017	3,800	3,794	2.033
Less: Transfers	0		0		0		
Net Expenditures	4,310		3,500		3,800		
Total Tax Levied	2,825		3,283		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,452,095		1,627,560		1,866,452		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Bonnie J. Feldhausen
Treasurer

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reviewed. Please input information in the green areas.

Official Name:

Official Title:

Date:

Must be at least 10 days between date published a Latest date for notice to be published in your new

Time:

Location:

Available at:

Examples

Date:	August 12, 2010	July J7 July 27, 2015
Time:	7:00 PM or 7:00 AM	7 27
Location:	Shawnee County Clerk's Office/Some one residence/Township Hall/Loc 2015	
Available at:	Shawnee County Clerk's Office	

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2016 Budget Information:	
Total Assessed Valuation for 2015	1,866,452
New Improvements for 2015	19,872
Personal Property excluding oil, gas, and mobile homes- 2015	11,239
Property that has changed in use for 2015	6,296
Personal Property excluding oil, gas, and mobile homes- 2014	15,458
Neighborhood Revitalization - 2016	0

Actual Tax Rates for the 2015 Budget:

<u>Fund</u>	<u>Rate</u>
General	2.017
Debt Service	
0	
0	
Total Tax Rates	2.017

Final Assessed Valuation from the November 1, 2014 Abstract	1,627,560
---	-----------

From the County Treasurer's Budget Information - 2016 Budget Year Estimates:	
Motor Vehicle Tax Estimate	121
Recreational Vehicle Tax Estimate	3
1620 M Vehicle Tax	30
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	
LAVTR	

Computation of Delinquency

Actual Delinquency for 2013 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 1.2%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous ye

From the 2014 Budget Certificate Page	
Funds	2014 Expenditure Amounts Budget Authority
General	2,997
Debt Service	
0	
0	
0	
0	

Note: If the 2014 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell):

Enter county name followed by "County":

Enter year being budgeted (YYYY):

2

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

**The input for the following comes directly from the 2015 Budget, Certificate Page:
*If amended, then use the amended figures.***

Fund Names:	Statute	2015 *Expenditures*	Amount of 2014 Ad Valorem Tax
General	15-105	3,500	3,283
Debt Service	10-113		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2015 Budgeted Year 3,283

Other (non-tax levy) fund names:

Total Expenditures for 2015 Budgeted Year 3,500

Non-budgeted funds:

1	Perpetual Fund - Donatioms
2	
3	
4	
5	

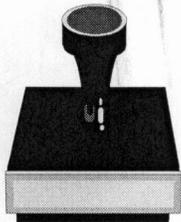
The input for the following comes directly from the 2015 Budget, Budget Summary Page:

General	
Debt Service	
	0
	0

2013 Tax Rate (2014 Column)
1.946
1.946

Total

Total Tax Levied (2014 budget column)	2,825
Assessed Valuation (2014 budget column)	1,452,095



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

Connie Musil, being first duly sworn, deposes and says that he/she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

Frankfort Area News is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 23rd day of July, 2015, with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____

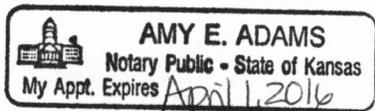
Connie Musil

(Signature)

Subscribed and sworn to before me this 24th day of July, 2015.

Amy E. Adams
(Notary Public)

My commission expires April 1, 2016



Printer's Fee \$ 50.00

(Published in the *Frankfort Area News* on Thursday, July 23, 2015)

NOTICE OF BUDGET HEARING

The governing body of Antech Cemetery, Marshall County will meet on August 6, 2015 at 7:00 p.m. at 201 North Elm, Frankfort, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 1880 Utah Road, Frankfort, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

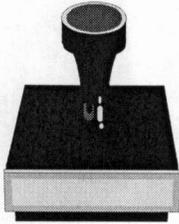
FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	2,997	1.946	3,500	2.017	3,800	3,794	2.033
Debt Service							
Non-Budgeted Funds	1,313						
Totals	4,310	1.946	3,500	2.017	3,800	3,794	2.033
Less: Transfers	0		0		0		
Net Expenditures	4,310		3,500		3,800		
Total Tax Levied	2,825		3,283		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,452,095		1,627,560		1,866,452		

Outstanding Indebtedness,	2013	2014	2015
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Bonnie J. Feldhausen
Treasurer

Page No. 8



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

Connie Musil, being first duly sworn, deposes and says that he/she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

Frankfort Area News is a published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 13th day of August, 2015, with subsequent publications being made on the following dates:

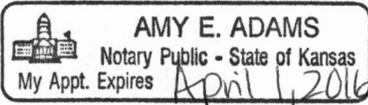
_____, 20____
_____, 20____
_____, 20____
_____, 20____

Connie Musil

(Signature)

Subscribed and sworn to before me this 14th day of August, 2015.
Amy E. Adams
(Notary Public)

My commission expires April 1, 2016



Printer's Fee \$ 14.00

Public Notice

(Published in the *Frankfort Area News* on Thursday, August 13, 2015)

**Notice of Vote—
Antioch Cemetery**

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied
2015 Budget \$3,283
2016 Budget \$3,794
Approved (vote) 5-0