

CERTIFICATE

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Afton Cemetery

COUNTY CLERK
COPY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	10-1015	6	1,550	1,377	.441
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXXXX	1,550	1,377	.441
Budget Summary		8	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2015 Total Assessed Valuation

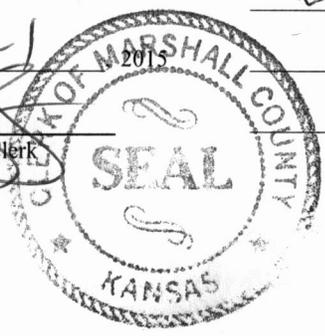
3,121,366

Assisted by:

Address:

Email:

Spring Berger
Rick Beschling
John Fry
Donald Frohberg

Attest: 10-1

County Clerk

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>1,183</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,183</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>25,773</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>38,958</u>	
5b. Personal property 2014	- <u>37,876</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>1,082</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>36,629</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>63,484</u>
8. Total estimated valuation July, 1,2015	<u>3,121,366</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,057,882</u>
10. Factor for increase (7 divided by 9)		<u>0.02076</u>
11. Amount of increase (10 times 3)		+ \$ <u>25</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>1,208</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>1,208</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>19</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>1,227</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Afton Cemetery
Marshall County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,183	70	2	36	3	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,183	70	2	36	3	0

County Treas Motor Vehicle Estimate 70

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 36

County Treas Commercial Vehicle Tax Estimate 3

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05932

RVT Factor 0.00197

16/20M Factor 0.03079

Comm Veh Factor 0.00216

Watercraft Factor: 0.00020

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Afton Cemetery
Marshall County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	1,267	0.484	1,300	0.442	1,550	1,377	0.441
Debt Service							
Non-Budgeted Funds							
Totals	1,267	0.484	1,300	0.442	1,550	1,377	0.441
Less: Transfers	0		0		0		
Net Expenditures	1,267		1,300		1,550		
Total Tax Levied	1,145		1,183		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,365,010		2,674,414		3,121,366		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Don Frohberg
Treasurer

The Telegraph

P.O. Box 236, Waterville, KS 66548

Phone/Fax: (785) 363-2061

Affidavit of Publication

State of Kansas, Marshall County,ss:

Don King being first duly sworn deposes and says; That he is Publisher of The Telegraph, a weekly Newspaper printed in the State of Kansas and published in and of general circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication,

Said newspaper is a weekly published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and said state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Waterville in said County as a periodical...

That the attached notice is a true copy thereof and was Published in the regular and entire issue of said newspaper on August 13th. 2015.

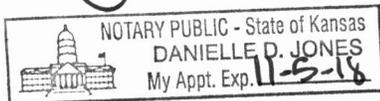
Don King

Don King, Publisher

Subscribed and sworn to before me this 24th. Day of August, 2015

Danielle D. Jones

Notary Public



Afton Cemetery Vote Publication			
Notice of Vote - Afton Cemetery			
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047			
Total Property Tax Levied			
2015 Budget	\$	1,183	
2016 Budget	\$	1,377	
		Approved (vote)	5 to 0

NOTICE OF BUDGET HEARING							
The governing body of Afton Cemetery Marshall County							
will meet on August 26, 2015 at 8:00 p.m. at Afton Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all lands and the amount of tax to be levied. Detailed budget information is available at 134 Pleasant Rd., Waterville, KS and will be available at this hearing.							
BUDGET SUMMARY							
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation. *							
FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	1,267	0.484	1,300	0.443	1,590	1,377	0.441
Debt Service							
Non-Budgeted Funds							
Totals	1,267	0.484	1,300	0.443	1,590	1,377	0.441
Less: Transfers	0		0		0		
Net Expenditures	1,267		1,300		1,590		
Total Tax Levied	1,145		1,183		1,183		
Assessed Valuation	2,365,019		2,674,414		3,121,366		
Outstanding Indebtedness:							
Jan 1,	2013		2014		2015		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pay. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expressed in mills.							
Evan Frauberg Treasurer						Page No. 8	