

CERTIFICATE

State of Kansas
County
2016

To the Clerk of Rush County, Kansas, State of Kansas

We, the undersigned, officers of

Rush County, Kansas

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016 ; and
(3) the Amount(s) of 2015 AdValoremTaxarewithinstatutorylimitations.

			2016 Adopted Budget		
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			for Expenditures	Ad Valorem Tax	Use Only
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Statement of Indebtedness					
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Fund	K.S.A.				
General	79-1946	7	2,966,085	1,881,096	
Debt Service	10-113	8	526,116	463,476	
Road & Bridge	79-1946	9	2,192,703	1,649,673	
Special Bridge	68-1135	10	250,587	175,645	
Health	65-204	10	160,560	75,515	
Noxious Weed	2-1318	11	444,081	194,477	
Appraiser's Cost	19-436	11	141,061	129,581	
Hospital Maintenance	19-4606	12	4,142		
Mental Health	19-4011	12	26,470	20,334	
Intellectual Disability	19-4011	13	15,765	10,150	
Special Parks and Recreation		14	28		
Special Alcohol		14	6,161		
Noxious Weed Capital Outlay		15	139,350		
Solid Waste		15	188,962		
Hospital Revenue Bond		16	30,000		
New Generation E-911		16	213,082		
Non-Budgeted Funds-A		17			
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Totals		xxxxx	7,305,153	4,599,947	
Budget Summary		29			
Budget Summary2		30			County Clerk's Use Only
Neighborhood Revitalization Rebate		31	Vote publication required?	No	Nov 1, 2015 Total Assessed Valuation

Assisted by:
ADAMS, BROWN, BERAN,
& BALL, CHTD.
Address:
P.O. Box 130
LaCrosse, KS 67548
Email:
mromme@abbb.com

Attest: Aug 24 2015
Carenhe Waldman
County Clerk

Ken Urban
David A. Murr
Delvin Elin
Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>4,828,565</u>
2. Debt service levy in 2015 budget	- \$ <u>186,148</u>
3. Tax levy excluding debt service	\$ <u>4,642,417</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>200,458</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>2,359,348</u>	
5b. Personal property 2014	- <u>2,341,576</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>17,772</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	<u>121,499</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>339,729</u>	
8. Total estimated valuation July 1, 2015	<u>45,134,253</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>44,794,524</u>	
10. Factor for increase (7 divided by 9)	<u>0.00758</u>	
11. Amount of increase (10 times 3)	+ \$ <u>35,209</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>4,677,626</u>	
13. Debt service levy in this 2016 budget	<u>463,476</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>5,141,102</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>74,279</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication. (14 plus 16)	\$ <u>5,215,381</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$	<u>16,179</u>
2. Debt service levy in 2015 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>16,179</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ _____	680	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+ _____	61,877	
5b. Personal property 2014	- _____	54,815	
5c. Increase in personal property (5a minus 5b)	+ _____	7,062	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	_____	9,882	
7. Total valuation adjustment (sum of 4, 5c, and 6)	_____	17,624	
8. Total estimated valuation July 1, 2015	_____	3,821,754	
9. Total valuation less valuation adjustment (8 minus 7)	_____	3,804,130	
10. Factor for increase (7 divided by 9)	_____	0.00463	
11. Amount of increase (10 times 3)	+ \$ _____	75	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _____	16,254	
13. Debt service levy in this 2016 budget	_____	0	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_____	16,254	
15. Consumer Price Index for all urban consumers for calendar year 2014	_____	1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$ _____	259	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ _____	16,513	

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Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$	<u>14,742</u>
2. Debt service levy in 2015 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>14,742</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ _____	3,150	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+ _____	56,246	
5b. Personal property 2014	- _____	52,475	
5c. Increase in personal property (5a minus 5b)	+ _____	3,771	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	_____	7,826	
7. Total valuation adjustment (sum of 4, 5c, and 6)	_____	14,747	
8. Total estimated valuation July 1, 2015	_____	2,643,869	
9. Total valuation less valuation adjustment (8 minus 7)	_____	2,629,122	
10. Factor for increase (7 divided by 9)	_____	0.00561	
11. Amount of increase (10 times 3)	+ \$ _____	83	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _____	<u>14,825</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>14,825</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ _____	236	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ _____	<u>15,061</u>	

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Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$	<u>13,681</u>
2. Debt service levy in 2015 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>13,681</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ _____	48,514	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+ _____	135,722	
5b. Personal property 2014	- _____	136,237	
5c. Increase in personal property (5a minus 5b)	+ _____	0	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	_____	20,166	
7. Total valuation adjustment (sum of 4, 5c, and 6)	_____	68,680	
8. Total estimated valuation July 1, 2015	_____	5,349,051	
9. Total valuation less valuation adjustment (8 minus 7)	_____	5,280,371	
10. Factor for increase (7 divided by 9)	_____	0.01301	
11. Amount of increase (10 times 3)	+ \$ _____	178	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _____	13,859	
13. Debt service levy in this 2016 budget	_____	0	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_____	13,859	
15. Consumer Price Index for all urban consumers for calendar year 2014	_____	1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$ _____	219	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ _____	<u>14,078</u>	

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Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$	<u>48,938</u>
2. Debt service levy in 2015 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>48,938</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ _____	43,946	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+ _____	227,598	
5b. Personal property 2014	- _____	240,875	
5c. Increase in personal property (5a minus 5b)	+ _____	0	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	_____	17,431	
7. Total valuation adjustment (sum of 4, 5c, and 6)	_____	61,377	
8. Total estimated valuation July 1, 2015	_____	9,571,792	
9. Total valuation less valuation adjustment (8 minus 7)	_____	9,510,415	
10. Factor for increase (7 divided by 9)	_____	0.00645	
11. Amount of increase (10 times 3)	+ \$ _____	316	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _____	49,254	
13. Debt service levy in this 2016 budget	_____	0	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_____	49,254	
15. Consumer Price Index for all urban consumers for calendar year 2014	_____	1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$ _____	783	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ _____	50,037	

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Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>19,475</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>19,475</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>9,018</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>46,969</u>	
5b. Personal property 2014	- <u>46,213</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>756</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	<u>10,946</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>20,720</u>	
8. Total estimated valuation July 1, 2015	<u>4,022,351</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,001,631</u>	
10. Factor for increase (7 divided by 9)	<u>0.00518</u>	
11. Amount of increase (10 times 3)	+ \$ <u>101</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>19,576</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>19,576</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>312</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>19,888</u>	

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Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$	<u>16,903</u>
2. Debt service levy in 2015 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>16,903</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ _____	31,523	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+ _____	39,198	
5b. Personal property 2014	- _____	37,558	
5c. Increase in personal property (5a minus 5b)	+ _____	1,640	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	_____	2,987	
7. Total valuation adjustment (sum of 4, 5c, and 6)	_____	36,150	
8. Total estimated valuation July 1, 2015	_____	1,684,699	
9. Total valuation less valuation adjustment (8 minus 7)	_____	1,648,549	
10. Factor for increase (7 divided by 9)	_____	0.02193	
11. Amount of increase (10 times 3)	+ \$ _____	371	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _____	17,274	
13. Debt service levy in this 2016 budget	_____	0	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_____	17,274	
15. Consumer Price Index for all urban consumers for calendar year 2014	_____	1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$ _____	270	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ _____	17,544	

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Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$	<u>22,395</u>
2. Debt service levy in 2015 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>22,395</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ _____	20,820	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+ _____	69,345	
5b. Personal property 2014	- _____	62,709	
5c. Increase in personal property (5a minus 5b)	+ _____	6,636	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	_____	23,911	
7. Total valuation adjustment (sum of 4, 5c, and 6)	_____	51,367	
8. Total estimated valuation July 1, 2015	_____	4,227,121	
9. Total valuation less valuation adjustment (8 minus 7)	_____	4,175,754	
10. Factor for increase (7 divided by 9)	_____	0.01230	
11. Amount of increase (10 times 3)	+ \$ _____	275	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _____	<u>22,670</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>22,670</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ _____	358	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ _____	<u>23,028</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$	<u>39,601</u>
2. Debt service levy in 2015 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>39,601</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>12,889</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>1,692,796</u>	
5b. Personal property 2014	- <u>1,680,319</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>12,477</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	<u>14,044</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>39,410</u>	
8. Total estimated valuation July 1, 2015	<u>11,108,731</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>11,069,321</u>	
10. Factor for increase (7 divided by 9)	<u>0.00356</u>	
11. Amount of increase (10 times 3)	+ \$ <u>141</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>39,742</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>39,742</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>634</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>40,376</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Capital Improvement Res.	50,000	50,000	92,000	K.S.A 19-120
General	Equipment Reserve	125,000	85,000	85,000	K.S.A 19-119
Road and Bridge	Special Machinery	150,000	150,000	75,000	K.S.A 68-141g
Noxious Weed	Noxious Weed Cap. Outlay	-	40,000	40,000	K.S.A 2-1318q
Special Motor Vehicle	General	9,926	-	-	K.S.A 8-145
Total for County		334,926	325,000	292,000	
Fire District #1 General	Fire District #1 Special	4,912	-	8,650	K.S.A.19-3612c
Fire District #2 General	Fire District #2 Special	200	1,000	4,440	K.S.A.19-3612c
Fire District #3 General	Fire District #3 Special	12,522	-	-	K.S.A.19-3612c
Fire District #4 General	Fire District #4 Special	216	-	1,650	K.S.A.19-3612c
Fire District #5 General	Fire District #5 Special	7,487	1,825	-	K.S.A.19-3612c
Fire District #6 General	Fire District #6 Special	2,459	-	-	K.S.A.19-3612c
Fire District #7 General	Fire District #7 Special	9,806	-	6,975	K.S.A.19-3612c
Fire District #8 General	Fire District #8 Special	30,390	1,291	2,500	K.S.A.19-3612c
Total for Fire Districts		67,992	4,116	24,215	
	Total	402,918	329,116	316,215	
	Adjustments*	0	0	0	
	Adjusted Totals	402,918	329,116	316,215	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Rush County, Kansas

2016

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Resources Available:	3,285,092	3,228,464	1,121,873
Expenditures:			
County Commission	57,399	64,110	64,110
County Clerk	84,884	97,190	97,190
County Treasurer	95,745	98,695	98,695
County Attorney/Counselor	74,782	100,423	100,423
Register of Deeds	56,575	61,570	64,460
Sheriff	647,485	639,760	661,093
Unified Court	57,032	56,057	56,057
Courthouse General	181,804	217,300	217,300
Custodian	7,305	11,635	38,000
Emergency Preparedness	27,696	28,655	28,655
Appropriations	62,138	63,138	63,138
Economic Development	4,084	13,000	7,800
Airport Maintenance	3,309	10,000	10,000
Election	42,029	33,000	48,210
Employee Benefits	959,939	1,066,915	1,129,224
Services for the Elderly	100,257	100,788	101,588
Transfers Out	175,000	135,000	177,000
Subtotal	2,637,463	2,797,236	2,962,943
Neighborhood Revitalization Rebate			3,142
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,637,463	2,797,236	2,966,085
Unencumbered Cash Balance Dec 31	647,629	431,228	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	2,794,996	2,854,236	2,966,085
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,966,085
		Tax Required	1,844,212
		Delinquent Comp Rate: 2.0%	36,884
		Amount of 2015 Ad Valorem Tax	1,881,096

Rush County, Kansas

2016

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
County Commission			
Salaries	47,740	46,810	46,810
Contractual	9,506	15,500	15,500
Commodities	153	800	800
Capital Outlay	0	1,000	1,000
Total	57,399	64,110	64,110
County Clerk			
Salaries	74,487	83,190	83,190
Contractual	4,785	7,000	7,000
Commodities	2,169	4,000	4,000
Capital Outlay	3,443	3,000	3,000
Total	84,884	97,190	97,190
County Treasurer			
Salaries	87,165	83,895	83,895
Contractual	7,776	9,800	9,800
Commodities	804	4,000	4,000
Capital Outlay	0	1,000	1,000
Total	95,745	98,695	98,695
County Attorney/Counselor			
Salaries	58,994	68,923	68,923
Contractual	11,945	9,000	9,000
Commodities	3,843	6,500	6,500
Capital Outlay	0	2,000	2,000
Diversion Costs	0	14,000	14,000
Total	74,782	100,423	100,423
Register of Deeds			
Salaries	53,632	53,570	59,460
Contractual	2,272	3,000	3,000
Commodities	671	4,000	2,000
Capital Outlay	0	1,000	0
Total	56,575	61,570	64,460
Sheriff			
Salaries	474,815	490,000	506,333
Contractual	75,740	60,660	65,660
Commodities	65,894	84,100	84,100
Capital Outlay	31,036	5,000	5,000
Total	647,485	639,760	661,093
Unified Court			
Salaries	0	0	0
Contractual	45,915	25,923	25,923
Commodities	4,301	16,634	16,634
Capital Outlay	6,816	3,500	3,500
Transfer - Equipment Reserve	0	10,000	10,000
Total	57,032	56,057	56,057
Courthouse General			
Contractual	120,567	130,000	130,000
Commodities	15,633	22,000	22,000
Capital Outlay	7,479	30,300	30,300
Computer Program	38,125	35,000	35,000
Total	181,804	217,300	217,300
Total - Page 7b	1,255,706	1,335,105	1,359,328

Rush County, Kansas

2016

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Custodian			
Salaries	2,917	4,635	31,000
Contractual	26	1,000	1,000
Commodities	4,362	5,000	5,000
Capital Outlay	0	1,000	1,000
Total	7,305	11,635	38,000
Emergency Preparedness			
Salaries	6,200	6,655	6,655
Contractual	10,150	1,000	1,000
Commodities	1,934	4,000	4,000
Capital Outlay	9,412	17,000	17,000
Total	27,696	28,655	28,655
Appropriations			
Elderly Companion	4,084	4,084	4,084
County Fair	11,000	12,000	12,000
Historical Society	16,400	16,400	16,400
CKLEPG	5,654	5,654	5,654
Soil Conservation	25,000	25,000	25,000
Total	62,138	63,138	63,138
Economic Development			
Salaries	1,271	5,000	1,800
Contractual	2,813	5,000	5,000
Commodities	0	3,000	1,000
Capital Outlay	0	0	0
Total	4,084	13,000	7,800
Airport Maintenance			
Contractual	3,309	10,000	6,200
Capital Outlay	0	0	3,800
Total	3,309	10,000	10,000
Election			
Salaries	4,434	5,500	7,210
Contractual	32,018	18,000	26,000
Commodities	5,577	3,000	10,000
Capital Outlay	0	6,500	5,000
Total	42,029	33,000	48,210
Employee Benefits			
Payroll Taxes	136,292	146,750	153,763
KPERS	162,750	195,359	204,691
Work Comp and Unemployment Insurance	64,709	78,634	85,150
Health Insurance	596,188	646,172	685,620
Total	959,939	1,066,915	1,129,224
Services for the Elderly			
Salaries	49,642	40,000	40,000
Contractual	936	2,000	2,000
Commodities	0	6,000	6,000
Senior Citizens Transportation	8,479	9,788	9,788
Appropriation	41,200	43,000	43,800
Total	100,257	100,788	101,588
Total - Page7c	1,206,757	1,327,131	1,426,615

Rush County, Kansas

2016

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Transfers Out			
Capital Improvements	50,000	50,000	92,000
Equipment Reserve	125,000	85,000	85,000
Total	175,000	135,000	177,000
Total - Page7b	1,255,706	1,335,105	1,359,328
Total - Page 7c	1,206,757	1,327,131	1,426,615
Total - Page7d	175,000	135,000	177,000
Total Detail Expenditures**	2,637,463	2,797,236	2,962,943

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Rush County, Kansas

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	202,884	382,733	175,252
Receipts:			
Ad Valorem Tax	1,621,742	1,636,055	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	13,948	0	0
Motor Vehicle Tax	108,301	109,677	109,413
Recreational Vehicle Tax	1,862	1,923	1,868
16/20M Vehicle Tax	0	16,734	14,322
Commercial Vehicle Tax	7,467	7,000	7,765
Watercraft Tax	0	0	627
Special City & County Highway	276,258	261,130	261,130
Reimbursements	22,788	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,052,366	2,037,519	400,125
Resources Available:	2,255,250	2,420,252	575,377
Resources Available:	2,255,250	2,420,252	575,377
Expenditures:			
Personal Services	680,714	870,000	870,000
Commodities	918,350	975,000	975,000
Contractual Services	80,187	100,000	120,000
Capital Outlay	43,266	150,000	150,000
Transfers Out - Special Machinery	150,000	150,000	75,000
Neighborhood Revitalization Rebate			2,703
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,872,517	2,245,000	2,192,703
Unencumbered Cash Balance Dec 31	382,733	175,252	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	2,064,600	2,245,000	2,192,703
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,192,703
		Tax Required	1,617,326
Delinquent Comp Rate:	2.0%		32,347
Amount of 2015 Ad Valorem Tax			1,649,673

Rush County, Kansas

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Bridge	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	314,301	66,405	62,521
Receipts:			
Ad Valorem Tax	30,013	193,720	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,010	0	0
Motor Vehicle Tax	9,435	2,066	12,955
Recreational Vehicle Tax	163	34	221
16/20 M Vehicle Tax	0	296	1,696
Commercial Vehicle Tax	649		919
Watercraft Tax	0		74
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	41,270	196,116	15,865
Resources Available:	355,571	262,521	78,386
Expenditures:			
Capital Outlay	289,166	200,000	250,000
Neighborhood Revitalization Rebate			587
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	289,166	200,000	250,587
Unencumbered Cash Balance Dec 31	66,405	62,521	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	250,000	300,000	250,587
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	250,587
		Tax Required	172,201
		Delinquent Comp Rate: 2.0%	3,444
		Amount of 2015 Ad Valorem Tax	175,645

Adopted Budget Health	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	54,503	48,253	25,066
Receipts:			
Ad Valorem Tax	75,547	72,769	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	720	0	0
Motor Vehicle Tax	5,055	5,427	4,867
Recreational Vehicle Tax	87	89	83
16/20 M Vehicle Tax	0	778	637
Commercial Vehicle Tax	348	0	345
Watercraft Tax	0	0	28
Federal Aid	23,591	14,500	14,500
State Aid	6,003	6,000	6,000
Fees	36,833	35,000	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	148,184	134,563	61,460
Resources Available:	202,687	182,816	86,526
Expenditures:			
Personal Services	85,580	90,700	93,421
Contractual	29,469	29,750	30,000
Commodities	39,161	33,300	35,000
Capital Outlay	224	4,000	2,000
Neighborhood Revitalization Rebate			139
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	154,434	157,750	160,560
Unencumbered Cash Balance Dec 31	48,253	25,066	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	149,109	157,750	160,560
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	160,560
		Tax Required	74,034
		Delinquent Comp Rate: 2.0%	1,481
		Amount of 2015 Ad Valorem Tax	75,515

Rush County, Kansas

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	100,532	113,632	40,504
Receipts:			
Ad Valorem Tax	140,756	157,673	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,697	0	0
Motor Vehicle Tax	17,221	10,100	10,545
Recreational Vehicle Tax	294	166	180
16/20 M Vehicle Tax	0	1,449	1,380
Commercial Vehicle Tax	1,194	0	748
Watercraft Tax	0	0	60
Chemical Sales	201,386	200,000	200,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	362,548	369,388	212,913
Resources Available:	463,080	483,020	253,417
Expenditures:			
Personal Services	84,832	82,416	81,194
Contractual	29,159	17,350	17,350
Commodities	235,457	17,750	17,750
Chemicals	0	220,000	222,500
Transfers Out	0	40,000	40,000
Chemical Treatment	0	65,000	65,000
Neighborhood Revitalization Rebate			287
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	349,448	442,516	444,081
Unencumbered Cash Balance Dec 31	113,632	40,504	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	369,166	482,516	444,081
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	444,081
		Tax Required	190,664
		Delinquent Comp Rate: 2.0%	3,813
		Amount of 2015 Ad Valorem Tax	194,477

Adopted Budget

Appraiser's Cost	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,606	10,885	3,979
Receipts:			
Ad Valorem Tax	135,724	122,616	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,012	0	0
Motor Vehicle Tax	7,635	9,784	8,200
Recreational Vehicle Tax	131	161	140
16/20 M Vehicle Tax	0	1,403	1,073
Commercial Vehicle Tax	527	0	582
Watercraft Tax	0	0	47
Miscellaneous	1,361	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	146,390	133,964	10,042
Resources Available:	149,996	144,849	14,021
Expenditures:			
Personal Services	103,880	96,870	96,870
Commodities	7,364	11,000	11,000
Contractual	21,480	28,000	28,000
Capital Outlay	6,387	5,000	5,000
Neighborhood Revitalization Rebate			191
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	139,111	140,870	141,061
Unencumbered Cash Balance Dec 31	10,885	3,979	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	137,695	140,870	141,061
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	141,061
		Tax Required	127,040
		Delinquent Comp Rate: 2.0%	2,541
		Amount of 2015 Ad Valorem Tax	129,581

See Tab A

Rush County, Kansas

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Hospital Maintenance			
Unencumbered Cash Balance Jan 1	7,476	11,688	4,142
Receipts:			
Ad Valorem Tax	192,380	176,370	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,352	0	0
Motor Vehicle Tax	9,648	13,866	11,795
Recreational Vehicle Tax	167	229	201
16/20 M Vehicle Tax	0	1,989	1,544
Commercial Vehicle Tax	665	0	837
Watercraft Tax	0	0	68
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	204,212	192,454	14,445
Resources Available:	211,688	204,142	18,587
Expenditures:			
Appropriations	200,000	200,000	3,439
Neighborhood Revitalization Rebate			703
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	200,000	200,000	4,142
Unencumbered Cash Balance Dec 31	11,688	4,142	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	200,000	200,000	4,142
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,142
		Tax Required	0
		Delinquent Comp Rate: 2.0%	0
		Amount of 2015 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Mental Health			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	23,315	18,750	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	238	0	0
Motor Vehicle Tax	1,735	1,674	1,254
Recreational Vehicle Tax	30	28	21
16/20 M Vehicle Tax	0	240	164
Commercial Vehicle Tax	0	0	89
Watercraft Tax	0	0	7
Other	0	0	5,000
Miscellaneous			0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,318	20,692	6,535
Resources Available:	25,318	20,692	6,535
Expenditures:			
Appropriations	25,318	20,692	21,435
Other	0	0	5,000
Neighborhood Revitalization Rebate			35
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	25,318	20,692	26,470
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	26,544	25,700	26,470
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,470
		Tax Required	19,935
		Delinquent Comp Rate: 2.0%	399
		Amount of 2015 Ad Valorem Tax	20,334

Rush County, Kansas

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Intellectual Disability	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	9,647	9,941	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	90	0	0
Motor Vehicle Tax	598	698	665
Recreational Vehicle Tax	11	11	11
16/20 M Vehicle Tax	0	100	87
Commercial Vehicle Tax	41	0	47
Watercraft Tax	0	0	4
Other	0	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,387	15,750	5,814
Resources Available:	10,387	15,750	5,814
Expenditures:			
Appropriations	5,012	5,722	5,722
Sunflower Child Care	5,375	5,028	5,028
Other	0	5,000	5,000
Neighborhood Revitalization Rebate			15
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	10,387	15,750	15,765
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	12,000	15,750	15,765
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,765
		Tax Required	9,951
Delinquent Comp Rate:	2.0%		199
Amount of 2015 Ad Valorem Tax			10,150

Rush County, Kansas

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks and Recreation	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	28	28	28
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	28	28	28
Expenditures:			
Contractual Services	0	0	28
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	28
Unencumbered Cash Balance Dec 31	28	28	0
2014/2015/2016 Budget Authority Amount:	28	28	28

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	5,747	6,010	5,560
Receipts:			
Private Club Liquor Tax	763	550	601
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	763	550	601
Resources Available:	6,510	6,560	6,161
Expenditures:			
Contractual Services	500	1,000	6,161
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	500	1,000	6,161
Unencumbered Cash Balance Dec 31	6,010	5,560	0
2014/2015/2016 Budget Authority Amount:	6,764	6,985	6,161

Rush County, Kansas

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Noxious Weed Capital Outlay			
Unencumbered Cash Balance Jan 1	86,725	79,350	69,350
Receipts:			
Transfer In from Noxious Weed	0	40,000	40,000
Other	0	0	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	40,000	70,000
Resources Available:	86,725	119,350	139,350
Expenditures:			
Capital Outlay	7,375	50,000	139,350
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	7,375	50,000	139,350
Unencumbered Cash Balance Dec 31	79,350	69,350	0
2014/2015/2016 Budget Authority Amount:	37,702	151,725	139,350

Adopted Budget

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Solid Waste			
Unencumbered Cash Balance Jan 1	26,615	40,070	42,962
Receipts:			
Landfill Feed	139,202	140,000	140,000
Reimbursed Expense	0	1,000	1,000
Other	0	0	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	139,202	141,000	146,000
Resources Available:	165,817	181,070	188,962
Expenditures:			
Personal Services	78,239	82,963	61,768
Commodities	17,975	9,800	9,800
Contractual	26,647	35,345	32,620
Capital Outlay	2,830	10,000	84,774
Miscellaneous	56	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	125,747	138,108	188,962
Unencumbered Cash Balance Dec 31	40,070	42,962	0
2014/2015/2016 Budget Authority Amount:	121,788	181,427	188,962

See Tab A

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Hospital Revenue Bond	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	723	723	723
Receipts:			
Reimbursements	30,000	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	30,000	30,000	30,000
Resources Available:	30,723	30,723	30,723
Expenditures:			
Principal	30,000	30,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	30,000	30,000	30,000
Unencumbered Cash Balance Dec 31	723	723	723
2014/2015/2016 Budget Authority Amount:	30,000	30,000	30,000

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
New Generation E-911	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	54,578	78,082	103,082
Receipts:			
State Aid	49,924	60,000	60,000
Other	0	10,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	49,924	70,000	110,000
Resources Available:	104,502	148,082	213,082
Expenditures:			
Capital Outlay	26,420	45,000	213,082
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	26,420	45,000	213,082
Unencumbered Cash Balance Dec 31	78,082	103,082	0
2014/2015/2016 Budget Authority Amount:	50,000	144,578	213,082

Rush County, Kansas

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Register of Deeds Technolog		K-9 Fund		Sheriff's Equipment Fund		Unencumbered		Unencumbered		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	38,716	Cash Balance Jan 1	98	Cash Balance Jan 1	2,953	Cash Balance Jan 1		Cash Balance Jan 1		41,767
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	7,639	Collections	20	Collections	1,834					
Total Receipts	7,639	Total Receipts	20	Total Receipts	1,834	Total Receipts	0	Total Receipts	0	9,493
Resources Available:	46,355	Resources Available:	118	Resources Available:	4,787	Resources Available:	0	Resources Available:	0	51,260
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	7,080	Contractual	78	Capital Outlay	2,519					
Total Expenditures	7,080	Total Expenditures	78	Total Expenditures	2,519	Total Expenditures	0	Total Expenditures	0	9,677
Cash Balance Dec 31	39,275	Cash Balance Dec 31	40	Cash Balance Dec 31	2,268	Cash Balance Dec 31	0	Cash Balance Dec 31	0	41,583
										41,583

**Note: These two block figures should agree.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Rush County, Kansas
 Special District Name Fire District #1 General

FUND PAGE

Adopted Budget for Fire District #1 General	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	1,181	0	0
Ad Valorem Tax	19,028	15,690	XXXXXXXXXXXXXXX
Delinquent Tax	43	0	0
Motor Vehicle Tax	1,048	1,176	779
Recreational Vehicle Tax	10	23	7
16/20M Vehicle Tax	14	412	386
Commercial Vehicle Tax	0	0	11
Miscellaneous	1,023	0	5,000
Total Receipts	21,166	17,301	6,183
Resources Available:	22,347	17,301	6,183
Expenditures:			
Commodities	8,774	6,000	6,000
Contractual Services	8,227	6,800	6,800
Capital Outlay	434	4,501	5,700
Other	0	0	5,000
Transfer to Fire District #1 Special	4,912	0	8,650
Total Expenditures	22,347	17,301	32,150
Unencumbered Cash Balance, Dec 31	0	0	XXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	32,150
		Tax Required	25,967
		Delinquency Computation % Rate 3.000%	779
		Amount of 2015 Ad Valorem Tax	26,746

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2016			
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc
General	16,179	779	7	386	11
Total	16,179	779	7	386	11

County Treas MVT Estimate	779			
County Treas RTV Estimate		7		
County Treas 16/20M Estimate			386	
				11
MVT Factor	0.04815			
RVT Factor		0.00043		
16/20M Factor			0.02386	
				0.00068

CONSOLIDATED METHOD FUND PAGE

2016

County Name Rush County, Kansas
 Special District Name Fire District #2 General

FUND PAGE

Adopted Budget for Fire District #2 General	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	6,447	7,079	766
Ad Valorem Tax	9,494	14,300	xxxxxxxxxxxxxx
Delinquent Tax	137	0	0
Motor Vehicle Tax	673	754	893
Recreational Vehicle Tax	3	6	4
16/20M Vehicle Tax	23	127	126
Commercial Vehicle Tax	0	0	31
Miscellaneous	25	0	0
Total Receipts	10,355	15,187	1,054
Resources Available:	16,802	22,266	1,820
Expenditures:			
Commodities	1,866	7,000	4,000
Contractual Services	7,657	10,000	7,000
Capital Outlay	0	1,000	1,000
Other	0	2,500	0
Transfer to Fire District #2 Special	200	1,000	4,440
Total Expenditures	9,723	21,500	16,440
Unencumbered Cash Balance, Dec 31	7,079	766	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	16,440
		Tax Required	14,620
		Delinquency Computation % Rate 3.000%	439
		Amount of 2015 Ad Valorem Tax	15,059

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2016			
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc
General	14,742	893	4	126	31
Total	14,742	893	4	126	31

County Treas MVT Estimate	893			
County Treas RTV Estimate		4		
County Treas 16/20M Estimate			126	
				31
MVT Factor	0.06058			
RVT Factor		0.00027		
16/20M Factor			0.00855	
				0.00210

CONSOLIDATED METHOD FUND PAGE

2016

County Name Rush County, Kansas
 Special District Name Fire District #3 General

FUND PAGE

Adopted Budget for

Fire District #3 General

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	1,754	0	0
Ad Valorem Tax	16,007	12,880	xxxxxxxxxxxxxxxx
Delinquent Tax	336	0	0
Motor Vehicle Tax	1,268	1,268	956
Recreational Vehicle Tax	9	11	7
16/20M Vehicle Tax	275	184	175
Commercial Vehicle Tax	0	0	211
Miscellaneous	1,890	0	0
Total Receipts	19,785	14,343	1,349
Resources Available:	21,539	14,343	1,349
Expenditures:			
Personal Services and Commodities	3,334	7,500	7,500
Contractual Services	4,078	4,000	4,000
Capital Outlay	0	2,843	5,000
Other	1,605	0	4,500
Transfer to Fire District #3 Special	12,522	0	0
Total Expenditures	21,539	14,343	21,000
Unencumbered Cash Balance, Dec 31	0	0	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	21,000
		Tax Required	19,651
		Delinquency Computation % Rate 3.000%	590
		Amount of 2015 Ad Valorem Tax	20,241

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2016			
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc
General	13,681	956	7	175	211
Total	13,681	956	7	175	211

County Treas MVT Estimate	956			
County Treas RTV Estimate		7		
County Treas 16/20M Estimate			175	
				211
MVT Factor	0.06988			
RVT Factor		0.00051		
16/20M Factor			0.01279	
				0.01542

CONSOLIDATED METHOD FUND PAGE

2016

County Name Rush County, Kansas
 Special District Name Fire District #4 General

FUND PAGE

Adopted Budget for Fire District #4 General	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	5,212	2,018	4,831
Ad Valorem Tax	43,844	47,513	xxxxxxxxxxxxxxx
Delinquent Tax	704	0	0
Motor Vehicle Tax	6,147	5,353	5,765
Recreational Vehicle Tax	121	95	114
16/20M Vehicle Tax	631	517	311
Commercial Vehicle Tax	0	0	588
Miscellaneous	224	0	0
Federal Aid	972	0	0
Total Receipts	52,643	53,478	6,778
Resources Available:	57,855	55,496	11,609
Expenditures:			
Commodities	13,920	4,215	4,215
Contractual Services	22,358	15,000	15,000
Capital Outlay	19,343	27,000	32,000
Other	0	4,450	5,200
Transfer to Fire District #4 Special	216	0	1,650
Total Expenditures	55,837	50,665	58,065
Unencumbered Cash Balance, Dec 31	2,018	4,831	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	58,065
		Tax Required	46,456
		Delinquency Computation % Rate 3.000%	1,394
		Amount of 2015 Ad Valorem Tax	47,850

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2016			
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc
General	48,938	5765	114	311	588
Total	48,938	5,765	114	311	588

County Treas MVT Estimate	5,765			
County Treas RTV Estimate		114		
County Treas 16/20M Estimate			311	
				588
MVT Factor	0.11780			
RVT Factor		0.00233		
16/20M Factor			0.00635	
				0.01202

CONSOLIDATED METHOD FUND PAGE

2016

County Name Rush County, Kansas
 Special District Name Fire District #5 General

FUND PAGE

Adopted Budget for Fire District #5 General	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	1,383	1,271	556
Ad Valorem Tax	20,009	18,340	xxxxxxxxxxxxxxxx
Delinquent Tax	143	0	0
Motor Vehicle Tax	2,019	1,802	1,690
Recreational Vehicle Tax	27	28	21
16/20M Vehicle Tax	0	250	208
Commercial Vehicle Tax	0	0	0
Miscellaneous	11,060	0	0
Total Receipts	33,258	20,420	1,919
Resources Available:	34,641	21,691	2,475
Expenditures:			
Personal Services	6,170	2,810	3,000
Contractual Services	5,082	7,100	5,200
Capital Outlay	10,369	5,200	6,700
Commodities	4,262	4,200	7,100
Other	0	0	0
Transfer to Fire District #5 Special	7,487	1,825	0
Total Expenditures	33,370	21,135	22,000
Unencumbered Cash Balance, Dec 31	1,271	556	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	22,000
		Tax Required	19,525
		Delinquency Computation % Rate 3.000%	586
		Amount of 2015 Ad Valorem Tax	20,111

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2016			
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc
General	19,475	1690	21	208	0
Total	19,475	1,690	21	208	0

County Treas MVT Estimate	1,690			
County Treas RTV Estimate		21		
County Treas 16/20M Estimate			208	
				0
MVT Factor	0.08678			
	RVT Factor	0.00108		
		16/20M Factor	0.01068	
				0.00000

CONSOLIDATED METHOD FUND PAGE

2016

County Name Rush County, Kansas
 Special District Name Fire District #6 General

FUND PAGE

Adopted Budget for Fire District #6 General	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	1,159	541	48
Ad Valorem Tax	15,960	15,918	XXXXXXXXXXXXXXXXXX
Delinquent Tax	62	0	0
Motor Vehicle Tax	1,337	1,504	1,275
Recreational Vehicle Tax	25	22	20
16/20M Vehicle Tax	18	283	243
Commercial Vehicle Tax	0	0	18
Miscellaneous	6,150	0	0
Total Receipts	23,552	17,727	1,556
Resources Available:	24,711	18,268	1,604
Expenditures:			
Personal Services	0	600	600
Commodities	5,369	3,850	3,850
Contractual Services	9,241	5,440	5,440
Capital Outlay	7,101	8,330	8,330
Other	0	0	0
Transfer to Fire District #6 Special	2,459	0	0
Total Expenditures	24,170	18,220	18,220
Unencumbered Cash Balance, Dec 31	541	48	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	18,220
		Tax Required	16,616
		Delinquency Computation % Rate 3.000%	498
		Amount of 2015 Ad Valorem Tax	17,114

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2016			
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc
General	16,903	1,275	20	243	18
Total	16,903	1,275	20	243	18

County Treas MVT Estimate	1,275			
County Treas RTV Estimate		20		
County Treas 16/20M Estimate			243	
				18
MVT Factor	0.07543			
RVT Factor		0.00118		
16/20M Factor			0.01438	
				0.00106

CONSOLIDATED METHOD FUND PAGE

2016

County Name Rush County, Kansas
 Special District Name Fire District #7 General

FUND PAGE

Adopted Budget for

Fire District #7 General

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	1,552	1,883	1,190
Ad Valorem Tax	23,937	21,091	xxxxxxxxxxxxxxxx
Delinquent Tax	298	0	0
Motor Vehicle Tax	1,114	1,624	1,034
Recreational Vehicle Tax	28	40	26
16/20M Vehicle Tax	12	252	291
Commercial Vehicle Tax	0	0	11
Miscellaneous	9,966	0	0
Federal Aid	942	0	0
Total Receipts	36,297	23,007	1,362
Resources Available:	37,849	24,890	2,552
Expenditures:			
Personal Services	1,156	1,200	1,300
Commodities	2,938	2,500	2,500
Contractual Services	6,471	6,000	6,000
Capital Outlay	15,595	14,000	14,500
Other	0	0	0
Transfer to Fire District #7 Special	9,806	0	6,975
Total Expenditures	35,966	23,700	31,275
Unencumbered Cash Balance, Dec 31	1,883	1,190	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			31,275
Tax Required			28,723
Delinquency Computation % Rate 3.000%			862
Amount of 2015 Ad Valorem Tax			29,585

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2016			
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc
General	22,395	1034	26	291	11
Total	22,395	1,034	26	291	11

County Treas MVT Estimate	1,034			
County Treas RTV Estimate		26		
County Treas 16/20M Estimate			291	
				11
MVT Factor	0.04617			
RVT Factor		0.00116		
		16/20M Factor	0.01299	
				0.00049

CONSOLIDATED METHOD FUND PAGE

2016

County Name Rush County, Kansas
 Special District Name Fire District #8 General

FUND PAGE

Adopted Budget for Fire District #8 General	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	1,674	0	0
Ad Valorem Tax	41,490	37,290	xxxxxxxxxxxxxxxx
Delinquent Tax	69	0	0
Motor Vehicle Tax	957	1,333	1,272
Recreational Vehicle Tax	21	26	29
16/20M Vehicle Tax	24	142	152
Commercial Vehicle Tax	0	0	32
Miscellaneous	0	0	0
Total Receipts	42,561	38,791	1,485
Resources Available:	44,235	38,791	1,485
Expenditures:			
Personal Services	3,591	6,000	4,000
Commodities	2,156	6,000	6,000
Contractual Services	7,578	10,000	12,000
Capital Outlay	520	15,500	15,500
Transfer to Fire District #8 Special	30,390	1,291	2,500
Total Expenditures	44,235	38,791	40,000
Unencumbered Cash Balance, Dec 31	0	0	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	40,000
		Tax Required	38,515
		Delinquency Computation % Rate 3.000%	1,155
		Amount of 2015 Ad Valorem Tax	39,670

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2016			
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc
General	39,601	1272	29	152	32
Total	39,601	1,272	29	152	32

County Treas MVT Estimate	1,272			
County Treas RTV Estimate		29		
County Treas 16/20M Estimate			152	
				32
MVT Factor	0.03212			
RVT Factor		0.00073		
16/20M Factor			0.00384	
				0.00081

NON-BUDGETED FUNDS
(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds(A)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire District #1 Special		Fire District #2 Special		Fire District #3 Special		Fire District #4 Special		Fire District #5 Special		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	6,032	Cash Balance Jan 1	14,238	Cash Balance Jan 1	16,320	Cash Balance Jan 1	76,405	Cash Balance Jan 1	2,768	115,763
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	4,912	Transfers In	200	Transfers In	12,522	Transfers In	216	Transfers In	7,487	
Total Receipts	4,912	Total Receipts	200	Total Receipts	12,522	Total Receipts	216	Total Receipts	7,487	25,337
Resources Available:	10,944	Resources Available:	14,438	Resources Available:	28,842	Resources Available:	76,621	Resources Available:	10,255	141,100
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	0	Capital Outlay	799	Capital Outlay	0	Capital Outlay	27,664	Capital Outlay	0	
Total Expenditures	0	Total Expenditures	799	Total Expenditures	0	Total Expenditures	27,664	Total Expenditures	0	28,463
Cash Balance Dec 31	10,944	Cash Balance Dec 31	13,639	Cash Balance Dec 31	28,842	Cash Balance Dec 31	48,957	Cash Balance Dec 31	10,255	112,637 **
										112,637 **

**Note: These two block figures should agree.

Rush County, Kansas

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire District #6 Special		Fire District #7 Special		Fire District #8 Special		Unencumbered		Unencumbered		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	4,943	Cash Balance Jan 1	30,054	Cash Balance Jan 1	69,850	Cash Balance Jan 1		Cash Balance Jan 1		104,847
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	2,459	Transfers In	9,806	Transfers In	30,390					
Total Receipts	2,459	Total Receipts	9,806	Total Receipts	30,390	Total Receipts	0	Total Receipts	0	42,655
Resources Available:	7,402	Resources Available:	39,860	Resources Available:	100,240	Resources Available:	0	Resources Available:	0	147,502
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	7,402	Cash Balance Dec 31	39,860	Cash Balance Dec 31	100,240	Cash Balance Dec 31	0	Cash Balance Dec 31	0	147,502
										147,502

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Rush County, Kansas
will meet on August 24, 2015 at 10:00 AM at Rush County Courthouse, 715 Elm, LaCrosse, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Courthouse, 715 Elm, LaCrosse, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	2,637,463	44.643	2,797,236	44.335	2,966,085	1,881,096	41.678
Debt Service	488,852	4.077	492,812	3.741	526,116	463,476	10.269
Road & Bridge	1,872,517	35.012	2,245,000	33.555	2,192,703	1,649,673	36.550
Special Bridge	289,166	0.620	200,000	3.973	250,587	175,645	3.892
Health	154,434	1.629	157,750	1.492	160,560	75,515	1.673
Noxious Weed	349,448	3.031	442,516	3.234	444,081	194,477	4.309
Appraiser's Cost	139,111	2.936	140,870	2.515	141,061	129,581	2.871
Hospital Maintenance	200,000	4.161	200,000	3.617	4,142		
Mental Health	25,318	0.502	20,692	0.385	26,470	20,334	0.451
Intellectual Disability	10,387	0.208	15,750	0.204	15,765	10,150	0.225
Special Parks and Recreation					28		
Special Alcohol	500		1,000		6,161		
Noxious Weed Capital Outlay	7,375		50,000		139,350		
Solid Waste	125,747		138,108		188,962		
Hospital Revenue Bond	30,000		30,000		30,000		
New Generation E-911	26,420		45,000		213,082		
Non-Budgeted Funds-A	151,888						
Non-Budgeted Funds-B	9,677						
Totals	6,518,303	96.819	6,976,734	97.051	7,305,153	4,599,947	101.918
Less: Transfers	402,918		329,116		316,215		
Net Expenditure	6,115,385		6,647,618		6,988,938		
Total Tax Levied	4,433,768		4,828,565		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	45,794,080		49,753,158		45,134,253		

Outstanding Indebtedness,

	2013	2014	2015
January 1,			
G.O. Bonds	8,970,000	6,690,000	6,440,000
Revenue Bonds	180,000	150,000	120,000
Other	0	0	0
Lease Pur. Princ.	113,563	64,976	228,741
Total	9,263,563	6,904,976	6,788,741

*Tax rates are expressed in mills

Clerk

NOTICE OF BUDGET HEARING

Other County Special District Funds	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	July 1, 2015 Estimated Valuation	Est. Tax Rate*
Fire District #1 General	22,347	5.862	17,301	4.151	32,150	26,746	3,821,754	6.998
Fire District #2 General	9,723	5.154	21,500	6.858	16,440	15,059	2,643,869	5.696
Fire District #3 General	21,539	2.976	14,343	2.366	21,000	20,241	5,349,051	3.784
Fire District #4 General	55,837	4.996	50,665	4.931	58,065	47,850	9,571,792	4.999
Fire District #5 General	33,370	4.990	21,135	5.000	22,000	20,111	4,022,351	5.000
Fire District #6 General	24,170	10.990	18,220	9.367	18,220	17,114	1,684,699	10.158
Fire District #7 General	35,966	6.809	23,700	4.915	31,275	29,585	4,227,121	6.999
Fire District #8 General	44,235	2.537	38,791	2.665	40,000	39,670	11,108,731	3.571
Fire District #1 Special	0							
Fire District #2 Special	799							
Fire District #3 Special	0							
Fire District #4 Special	27,664							
Fire District #5 Special	0							
Fire District #6 Special	0							
Fire District #7 Special	0							
Fire District #8 Special	0							
Totals	275,650	44.314	205,655	40.253	239,150	216,376		47.205

*Tax rates are expressed in mills

Clerk

Notice of Vote - Fire District #1

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

Notice of Vote - Fire District #3

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

Notice of Vote - Fire District #5

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

Notice of Vote - Fire District #7

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.