Original #1 Clara's Copy

State of Kansas
County

CERTIFICATE

2016

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
Rooks County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	79-1946	7	5,129,365	3,366,444	43.816
Debt Service		8	305,000		
Road & Bridge	68-5,101	10	2,000,000	1,371,983	17.857
Health	65-204	10	697,855	39,698	.517
Noxious Weed	2-1318	12	500,000	116,480	1.516
Nursing Home	19-2106a	12	500		
Sanitation	65-204	13	409,120	38,865	.505
Parks & Recreation		14	10,000		
Alcohol Programs		14	20,000		
Land/Wireless 911		15	133,500		
County Wide Econ Dev Tr		15	91,610		
Noxious Weed Cap. Outlay		16	35,000		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		18			
Non-Budgeted Funds-D		19			
Non-Budgeted Funds-E		20			
Totals		xxxxx	9,331,950	4,933,470	64.211
Budget Summary		0			
Budget Summary2					County Clerk's Use Only
Neighborhood Revitalization Rebate			Vote publication required?	No	76,832,174
					Nov 1, 2015 Total Assessed Valuation

Assisted by:
Mapes & Miller LLP
Certified Public Accountants
Address:
418 E. Holme
Norton, KS 67654
Email:
mmcpas@yahoo.com

SEAL COUNTY CLERK'S OFFICE KANSAS

Attest: August 10, 2015
Clara Strutt
County Clerk

John Rudy — Rooks County Commission chair
Gary D Moore — Rooks County Commission
Corky Hagan — Rooks County Commission

Governing Body

Rooks County
2016

Computation to Determine Limit for 2016

			Amount of Levy
1.	Total tax levy amount in 2015 budget	+ $	6,006,195
2.	Debt service levy in 2015 budget	- $	0
3.	Tax levy excluding debt service	$	6,006,195

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:			+	555,095
5.	Increase in personal property for 2015:				
	5a. Personal property 2015	+	1,865,130		
	5b. Personal property 2014	-	2,413,853		
	5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)
6.	Valuation of property that has changed in use during 2015:				102,109
7.	Total valuation adjustment (sum of 4, 5c, and 6)				657,204
8.	Total estimated valuation July 1,2015		77,653,073		
9.	Total valuation less valuation adjustment (8 minus 7)				76,995,869
10.	Factor for increase (7 divided by 9)				0.00854

11.	Amount of increase (10 times 3)	+ $	51,266
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	6,057,461
13.	Debt service levy in this 2016 budget		0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		6,057,461
15.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16.	Consumer Price Index adjustment (3 times 15)	$	96,099
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	$	6,153,560

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Rooks County
2016

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2015	Budget Tax Levy Amount for 2014	Allocation for Year 2016			
		MVT	RVT	16/20M Veh	Comm Veh
General	4,012,405	200,134	4,879	25,488	25,101
Debt Service	0	0	0	0	
Road & Bridge	1,754,879	87,532	2,134	11,148	10,978
Health	38,686	1,930	47	246	242
Noxious Weed	150,169	7,490	183	954	939
Nursing Home					
Sanitation	50,056	2,497	61	318	313
TOTAL	6,006,195	299,583	7,304	38,154	37,573

County Treas Motor Vehicle Estimate	299,583			
County Treasurers Recreational Vehicle Estimate		7,304		
County Treasurers 16/20M Vehicle Estimate			38,154	
County Treasurers Commercial Vehicle Tax Estimate				37,573
County Treasurers Watercraft Tax Estimate				

Motor Vehicle Factor	0.04988			
Recreational Vehicle Factor		0.00122		
16/20M Vehicle Factor			0.00635	
Commercial Vehicle Factor				0.00626
Watercraft Factor				

Rooks County

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General - Commissioners	County Equipment	21,010	-	-	19-119
General - Commissioners	Multi-year Cap. Impr.	1,524,847	-	-	19-120
General - Clerk	County Equipment	-	-	-	19-119
General - Attorney	County Equipment	3,000	-	-	19-119
General - Sheriff	County Equipment	95,329	-	-	19-119
General - Register of Deeds	County Equipment	4,600	-	-	19-119
General - Court	County Equipment	8,738	-	-	19-119
General - Custodian	County Equipment	-	-	-	19-119
General - Emergency Mgmt	County Equipment	17,512	-	-	19-119
General - Computers	County Equipment	-	-	-	19-119
General - Appraisers	County Equipment	9,300	-	-	19-119
General - Election	County Equipment	7,000	-	-	19-119
General - Ambulance	County Equipment	-	-	-	12-110d
General - GIS	County Equipment	-	-	-	19-119
General - Employee Benefits	Emp. Ben. Claims	-	158,642	150,000	12-2615
Road & Bridge	Sp. Equipment	-	-	-	68-141g
Road & Bridge	Sp. Highway	35,000	-	-	68-590
Sp. Equipment	Road & Bridge	-	-	101,320	68-141g
Noxious Weed	Nox. Weed Cap. Outlay	10,000	10,000	10,000	2-1318
Nox. Weed Cap. Outlay	Noxious Weed	-	-	18,242	2-1318
Speial Vehicle (Motor Veh. Op.)	General	35,318	-	-	8-145
Special Vehicle (Motor Veh. Op.)	County Equipment	7,083			19-119
Multi-year Cap. Impr.	General	-	-	500,000	19-120
Oil & Gas Depletion	General	1,524,847	-	-	19-271
	Total	3,303,584	168,642	779,562	
	Adjustments*		0	601,320	
	Adjusted Totals	3,303,584	168,642	178,242	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Rooks County
2016

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Jail Project	5/1/2015	10/1/2030	2-2.75%	3,635,000	0	4-1 & 10-1	10-1	114,538	180,000	77,250	215,000
Total G.O. Bonds					**0**			**114,538**	**180,000**	**77,250**	**215,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**114,538**	**180,000**	**77,250**	**215,000**

Rooks County
2016

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2015	Payments Due 2015	Payments Due 2016
63 MOTOROLA RADIOS	12/22/10	60	4.00	165,950	0		
3-2014 WESTERN STAR TRUCKS	7/2/13	48	2.25	192,945	30,190	30,870	0
2013 CAT MOTOR GRADER	3/29/13	48	2.40	253,407	0		
				Totals	**30,190**	**30,870**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rooks County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	412,962	685,178	409,775
Receipts:			
Ad Valorem Tax	3,875,432	3,811,785	xxxxxxxxxxxxxxxxxx
Delinquent Tax	142,564	24,600	
Motor Vehicle Tax	231,728	203,373	200,134
Recreational Vehicle Tax	5,070	10,036	4,879
16/20M Vehicle Tax	25,000	25,976	25,488
Commercial Vehicle Tax			25,101
Watercraft Tax			2,814
Gross Earnings (Intangible) Tax		0	0
LAVTR	0	0	0
Vehicle Excise Tax	68	58	58
Mineral Production Tax	108,867	75,000	75,000
Local Alcoholic Liquor	1,106	430	430
Moving Permits	325	100	100
CMB Licenses	50	200	200
Mortgage Registration Fees	80,863	50,000	35,000
County Officer Fees	50,295	34,500	50,000
Drivers License Fees	602	500	500
Diversion Fees	800	500	500
District Court Fees	2,629	3,000	3,000
Reimbursed Employee Benefits	158,817	135,870	93,212
Reimbursed CDC Court Costs	5,611	2,500	2,500
Interest on Delinquent Tax	62,528	22,000	25,000
Township Bonds	1,686	100	100
Antique Vehicle	4,050	2,000	2,000
Sheriff VIN Fees	3,287	1,500	1,500
Sheriff Commissary	5,814	0	0
State Prisoner Care	36,960	0	0
Rent	13,000	12,000	12,000
Oil Production	6,048	2,100	2,100
Aid - Emergency Preparedness	13,954	4,200	4,200
Federal Land Entitlement	18,523	17,300	17,300
Reimbursed Expenses	109,580	0	0
Transfer from Equipment Reserve	23,220		421,337
Transfer fro Oil & Gas Depletion Fund	1,524,847		
Transfer from Multi-year Capital Impr.			500,000
Transfer from Motor Vehicle Operating	35,318		0
Interest	9,249	12,000	9,000
Miscellaneous	60,976		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,618,867**	**4,451,628**	**1,513,453**
Resources Available:	**7,031,829**	**5,136,806**	**1,923,228**

Rooks County
2016
FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Commissioners			
Salaries	52,013	66,401	66,716
Contractual	156,561	161,996	158,292
Commodities	10,370	6,900	9,400
Capital Outlay	40,892	19,246	19,246
Nursing Home/Assisted Living	126	45,400	45,000
Speical Projects	273,526	75,000	152,653
Water Resrouce Building	634	1,000	1,000
Airport	47,000	15,000	15,000
Radios		37,444	0
Transportation Van	9,000	9,000	9,000
ROZ		26,807	28,307
Fairgrounds	30,249	30,000	20,000
Histrical Utilities	4,976	7,350	7,350
HVAC	0	3,000	3,000
Child Advocacy Plan			1,300
Option Plus 250			250
Tramsfer to Multi-year Capital Impr.	1,524,847		
Transfer to County Equipment	21,010	0	0
Total	2,171,204	504,544	536,514
County Clerk			
Salaries	131,389	141,590	146,269
Contractual	1,928	1,750	1,860
Commodities	18,817	11,518	13,290
Capital Outlay			
Transfer to County Equipment			
Total	152,134	154,858	161,419 ✓
County Treasurer			
Salaries	171,224	136,495	142,095
Contractual	6,292	10,477	10,600
Commodities	5,225	3,640	4,640
Transfer to County Equipment	1,432		
Total	184,173	150,612	157,335 ✓
Attorney			
Salaries	125120	121,916	125,876
Contractual	4970	7,775	7,271
Commodities	3284	2,925	2,625
Transfer to County Equipment	3000		
Capital Outlay	0		
Total	136,374	132,616	135,772 ✓
County Sheriff			
Salaries	413445	420,725	487,564
Contractual	59778	40,200	94,812
Commodities	65058	67,220	69,420
Capital Outlay	18443	20,000	0
Transfer to County Equipment	95329		
Total	652,053	548,145	651,796 ✓
Total page 7b	**3,295,938**	**1,490,775**	**1,642,836**

Rooks County
2016
FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Register of Deeds			
Salaries	64,960	67,074	69,074
Contractual	1,346	478	1,275
Commodities	3,728	0	1,000
Capital Outlay			
Transfer to County Equipment	4,600		
Total	74,634	67,552	71,349
Unified Court			
Contractual	42,020	63,875	66,375
Commodities	5,010	5,100	5,050
Capital Outlay	4,533	2,000	2,000
Transfer to County Equipment	8,738		
Total	60,301	70,975	73,425
Courthouse Custodian			
Salaries	53,907	53,249	56,698
Contractual	62,718	74,400	74,400
Commodities	21,261	15,000	20,000
Capital Outlay	6,180	4,045	4,000
Transfer to County Equipment	0		
Total	144,066	146,694	155,098
Emergency Management			
Salaries	41,295	42,427	44,768
Contractual	7,814	11,950	12,100
Commodities	4,386	5,500	5,700
Capital Outlay		1,500	1,500
Transfer to County Equipment	17,512		
Total	71,007	61,377	64,068
Computers			
Software	42,750	40,000	40,000
Contractual	6,545	7,875	7,875
Commodities	1,231	5,000	5,000
Capital Outlay	11,090	6,659	0
Transfer to County Equipment	0		
Total	61,616	59,534	52,875
Appraisers Cost			
Salaries	132,386	128,010	133,400
Contractual	9,822	11,050	12,270
Commodities	8,374	7,070	7,430
Capital Outlay	0		
Transfer to County Equipment	9,300		
Total	159,882	146,130	153,100
Total page 7c	**571,506**	**552,262**	**569,915**

Rooks County
2016

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Election			
Personal Services	20,697	26,320	27,120
Contractual	5,721	6,200	6,300
Commodities	12,313	19,300	25,900
Capital Outlay	5,145	791	700
Transfer to County Equipment	7,000		
Total	50,876	52,611	60,020
Ambulance			
Salaries			
Contractual	62,215	59,500	56,000
Commodities	0	2,000	2,000
Capital Outlay	0	29,955	0
Transfer to County Equipment	0		
Total	62,215	91,455	58,000
Service Programs			
Palco Meal Site	12,610	13,000	13,000
Stockton Meal Site	18,430	22,221	22,221
Plainville Meal Site	19,400	25,000	25,000
Senior Companion Program	8,028	8,028	8,028
Foster Care	4,014	4,014	4,014
CASA	2,910	3,000	3,000
NWKS Area Agency on Aging	6,790	7,000	7,000
Capital Outlay			
Total	72,182	82,263	82,263
GIS/GPS SYSTEM			
Salaries	19,595	38,000	39,900
Contractual	4,954	13,900	13,900
Commodities	3,893	5,500	5,500
Capital Outlay	9,566		
Transfer to County Equipment	0		
Total	38,008	57,400	59,300
Employee Benefits			
Social Security	162,331	185,000	196,384
Medicare			
Health Insurance	1,416,633	1,340,000	1,612,348
Life Insurance	5,339	6,000	6,000
Retirement	208,100	232,162	262,733
Workers Compensation	90,323	90,000	90,000
Unemployment	2,092	2,500	2,500
Research Fees	384		
Penalties	2,653		
PPACA		800	600
Transfer to Employee Benefits Claims	0	158,642	150,000
Total	1,887,855	2,015,104	2,320,565
Total page 7d	**2,111,136**	**2,298,833**	**2,580,148**

Rooks County
2016
FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Economic Development			
CO Program 1.5 Mills	165,459	150,170	116,480
NWKP & D Comm 1/10 Mill		10,011	7,765
Total	165,459	160,181	124,245
Abandoned Cemeteries			
Personal Services	485	500	500
Contractual			
Commodities			
Capital Outlay			
Total	485	500	500
Mental Health			
Appropriations	30,555	30,555	27,646
Total	30,555	30,555	27,646
Mental Retardation			
Appropriations	44,516	44,516	44,516
Total	44,516	44,516	44,516
Fair			
Appropriations	55,290	55,000	45,000
Total	55,290	55,000	45,000
Tort Liability			
Contractual	31,665	33,000	33,000
Judgments			
Total	31,665	33,000	33,000
Historical Society			
Appropriations	14,259	14,259	14,259
Total	14,259	14,259	14,259
Conservation			
Appropriations	21,340	25,000	25,000
Total	21,340	25,000	25,000
Total page 7e	**363,569**	**363,011**	**314,166**

Rooks County
2016

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Juvenile Detention			
Salaries			
Contractual	0	4,850	5,000
Commodities			
Capital Outlay			
Total	0	4,850	5,000
Federal Land Entitlement			
Salaries			
Contractual	4,502	17,300	17,300
Commodities			
Capital Outlay			
Total	4,502	17,300	17,300
Total	**4,502**	**22,150**	**22,300**
Total - Page7b	3,295,938	1,490,775	1,642,836
Total - Page 7c	571,506	552,262	569,915
Total - Page7d	2,111,136	2,298,833	2,580,148
Total - Page7e	363,569	363,011	314,166
Total Detail Expenditures**	**6,346,651**	**4,727,031**	**5,129,365**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Rooks County
2016
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Resources Available:	7,031,829	5,136,806	1,923,228
Expenditures:			
Commissioners	2,171,204	504,544	536,514
County Clerk	152,134	154,858	161,419
County Treasurer	184,173	150,612	157,335
Attorney	136,374	132,616	135,772
County Sheriff	652,053	548,145	651,796
Register of Deeds	74,634	67,552	71,349
Unified Court	60,301	70,975	73,425
Courthouse Custodian	144,066	146,694	155,098
Emergency Management	71,007	61,377	64,068
Computers	61,616	59,534	52,875
Appraisers Cost	159,882	146,130	153,100
Election	50,876	52,611	60,020
Ambulance	62,215	91,455	58,000
Service Programs	72,182	82,263	82,263
GIS/GPS SYSTEM	38,008	57,400	59,300
Employee Benefits	1,887,855	2,015,104	2,320,565
Economic Development	165,459	160,181	124,245
Abandoned Cemeteries	485	500	500
Mental Health	30,555	30,555	27,646
Mental Retardation	44,516	44,516	44,516
Fair	55,290	55,000	45,000
Tort Liability	31,665	33,000	33,000
Historical Society	14,259	14,259	14,259
Conservation	21,340	25,000	25,000
Juvenile Detention	0	4,850	5,000
Federal Land Entitlement	4,502	17,300	17,300
Subtotal	6,346,651	4,727,031	5,129,365
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**6,346,651**	**4,727,031**	**5,129,365**
Unencumbered Cash Balance Dec 31	685,178	409,775	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	6,343,651	4,727,030	5,129,365
		Non-Appropriated Balance	
See Tab A **See Tab C**		Total Expenditure/Non-Appr Balance	5,129,365
		Tax Required	3,206,137
	Delinquent Comp Rate:	5.0%	160,307
		Amount of 2015 Ad Valorem Tax	3,366,444

Rooks County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Sales Tax			305,000
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**305,000**
Resources Available:	**0**	**0**	**305,000**
Expenditures:			
Principal			180,000
Interest			114,538
Cash Basis Reserve			10,462
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**305,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	305,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	305,000
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2015 Ad Valorem Tax	0

Rooks County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	131,250	142,001	120,807
Receipts:			
Ad Valorem Tax	1,625,576	1,667,135	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	62,058	12,537	
Motor Vehicle Tax	102,506	85,307	87,532
Recreational Vehicle Tax	2,235	4,210	2,134
16/20 M Vehicle Tax	12,337	10,896	11,148
Commercial Vehicle Tax			10,978
Watercraft Tax			1,230
Vehicle Exercise Tax	32		
Spec City/County Highway	373,430	348,721	358,201
Reimbursed Expense	121,306	0	
Interest on Idle Funds			
Transfer from R&B Sp Equipment			101,320
Miscellaneous	1,486		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,300,966**	**2,128,806**	**572,543**
Resources Available:	**2,432,216**	**2,270,807**	**693,350**
Expenditures:			
Personal Services	787,842	832,500	832,500
Commodities	818,112	986,000	937,000
Contractual Services	216,824	251,500	230,500
Capital Outlay	432,437	80,000	0
Transfer to R&B Sp Equipment	0		
Transfer to R&B Sp Hwy Impr.	35,000		
Neighborhood Revitalization Rebate			
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,290,215**	**2,150,000**	**2,000,000** ✓
Unencumbered Cash Balance Dec 31	142,001	120,807	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	2,290,215	2,150,000	2,000,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,000,000
		Tax Required	1,306,650
	Delinquent Comp Rate:	5.0%	65,333
		Amount of 2015 Ad Valorem Tax	1,371,983

Rooks County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Health**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	522,617	457,937	186,722
Receipts:			
Ad Valorem Tax	36,392	36,752	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,386	550	
Motor Vehicle Tax	2,205	1,910	1,930
Recreational Vehicle Tax	48	94	47
16/20 M Vehicle Tax	269	244	246
Commercial Vehicle Tax			242
Watercraft Tax			27
Grants/Medicare/Medicaid	220,291	225,000	225,000
Charges for Services	126,578	130,000	130,000
Reimbursed Expense	177,651	180,000	115,833
Interest on Idle Funds	0		
Miscellaneous	5,195	5,500	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**570,015**	**580,050**	**473,325**
Resources Available:	**1,092,632**	**1,037,987**	**660,047**
Expenditures:			
Personal Services	465,350	641,540	488,480
Commodities	75,284	103,400	103,100
Contractual Services	45,249	54,750	54,700
Capital Outlay	0	2,000	2,000
M & I Grant	48,812	49,575	49,575
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**634,695**	**851,265**	**697,855**
Unencumbered Cash Balance Dec 31	457,937	186,722	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	851,265	851,265	697,855
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	697,855
		Tax Required	37,808
	Delinquent Comp Rate:	5.0%	1,890
		Amount of 2015 Ad Valorem Tax	39,698

Rooks County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	8,624	12,535	12,535
Receipts:			
Ad Valorem Tax	147,403	142,661	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,366	1,072	
Motor Vehicle Tax	8,692	7,734	7,490
Recreational Vehicle Tax	190	382	183
16/20 M Vehicle Tax	996	988	954
Commercial Vehicle Tax			939
Watercraft Tax			105
Sales & Reimbursements	271,077	322,163	348,619
Transfer from NW Capital Outlay			18,242
Transfer from Special Noxious Weed	2,016		
Interest on Idle Funds			
Miscellaneous	7,349		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**443,089**	**475,000**	**376,532**
Resources Available:	**451,713**	**487,535**	**389,067**
Expenditures:			
Personal Services	75,764	80,000	80,000
Commodities	17,428	360,000	380,000
Contractual Services	335,986	25,000	30,000
Transfer to NW Capital Outlay	10,000	10,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**439,178**	**475,000**	**500,000**
Unencumbered Cash Balance Dec 31	12,535	12,535	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	475,000	475,000	500,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	500,000 ✓
		Tax Required	110,933
	Delinquent Comp Rate:	5.0%	5,547
		Amount of 2015 Ad Valorem Tax	116,480

Rooks County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Nursing Home**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Hinkhouse Interest Income	452	500	500
Transfer from Nursing Home - NFW			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**452**	**500**	**500**
Resources Available:	**452**	**500**	**500**
Expenditures:			
Appropriation	452	500	500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**452**	**500**	**500**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	2,000	2,000	500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	500
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2015 Ad Valorem Tax	0

Rooks County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Sanitation**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	140,786	222,915	191,632
Receipts:			
Ad Valorem Tax	49,134	47,553	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,810	0	
Motor Vehicle Tax	2,895	2,578	2,497
Recreational Vehicle Tax	63	127	61
16/20 M Vehicle Tax	331	329	318
Commercial Vehicle Tax			313
Watercraft Tax			35
Charges for Services	175,858	176,000	176,000
Lease	1,250	1,250	1,250
Reimbursed Expenses		0	
		0	
Interest on Idle Funds			
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**231,341**	**227,837**	**180,474**
Resources Available:	**372,127**	**450,752**	**372,106**
Expenditures:			
Personnel Services	84,028	84,600	84,600
Commodities	19,467	41,200	41,200
Contractual Services	38,538	23,720	23,720
Capital Outlay	1,421	100,000	250,000
State Tipping Fees	5,758	7,500	7,500
Closure & Postclosure		2,000	2,000
Hauling & Disposal		100	100
Reserve for Landfill Closure			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**149,212**	**259,120**	**409,120**
Unencumbered Cash Balance Dec 31	222,915	191,632	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	409,120	409,120	409,120
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	409,120
		Tax Required	37,014
	Delinquent Comp Rate:	5.0%	1,851
		Amount of 2015 Ad Valorem Tax	38,865

Rooks County
2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Parks & Recreation**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	8,120	9,226	8,800
Receipts:			
State Payments	1,106	1,200	1,200
Reimbursements		0	
Interest on Idle Funds			
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,106**	**1,200**	**1,200**
Resources Available:	**9,226**	**10,426**	**10,000**
Expenditures:			
Appropriation	0	1,626	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**1,626**	**10,000**
Unencumbered Cash Balance Dec 31	9,226	8,800	0
2014/2015/2016 Budget Authority Amount:	8,649	8,649	10,000

Adopted Budget

Alcohol Programs	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	7,410	9,916	15,800
Receipts:			
State Payments	4,182	4,825	4,200
Reimbursements		1,059	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,182**	**5,884**	**4,200**
Resources Available:	**11,592**	**15,800**	**20,000**
Expenditures:			
Appropriation	1,676	0	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,676**	**0**	**20,000**
Unencumbered Cash Balance Dec 31	9,916	15,800	0
2014/2015/2016 Budget Authority Amount:	20,000	20,000	20,000

Rooks County

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Land/Wireless 911**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	48,293	83,368	83,434
Receipts:			
911 Tax	49,118	50,000	50,000
Reimbursements			
Interest on Idle Funds	72	66	66
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**49,190**	**50,066**	**50,066**
Resources Available:	**97,483**	**133,434**	**133,500**
Expenditures:			
Contractual Services	14,115	50,000	133,500
Commodities			
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**14,115**	**50,000**	**133,500** ✓
Unencumbered Cash Balance Dec 31	83,368	83,434	0
2014/2015/2016 Budget Authority Amount:	50,000	50,000	133,500

Adopted Budget

County Wide Econ Dev Tr	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	297,587	371,454	443,559
Receipts:			
Rooks County	155,118	150,169	116,480
Cities	15,541	13,546	15,500
Reimbursements	3,268	0	
Grants		0	
Interest on Idle Funds	240		
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**174,167**	**163,715**	**131,980**
Resources Available:	**471,754**	**535,169**	**575,539**
Expenditures:			
Personal Services	81,735	73,305	73,305
Commodities	7,175	7,075	7,075
Contractual Services	11,390	11,000	11,000
Capital Outlay	0	230	230
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**100,300**	**91,610**	**91,610**
Unencumbered Cash Balance Dec 31	371,454	443,559	483,929
2014/2015/2016 Budget Authority Amount:	91,610	91,610	91,610

See Tab A

Rooks County
2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Cap. Outlay**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	35,605	45,605	25,000
Receipts:			
Transfer from Noxious Weed	10,000	10,000	10,000
Interest on Idle Funds		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,000**	**10,000**	**10,000**
Resources Available:	**45,605**	**55,605**	**35,000**
Expenditures:			
Capital Outlay	0	30,605	16,758
Transfer to Noxious Weed			18,242
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**30,605**	**35,000**
Unencumbered Cash Balance Dec 31	45,605	25,000	0
2014/2015/2016 Budget Authority Amount:	35,000	35,000	35,000

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

Rooks County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-A

(1) Fund Name: Reg of Deeds Technology		(2) Fund Name: R & B Special Equipment		(3) Fund Name: R & B Special Highway Impr		(4) Fund Name: County Equipment Reserve		(5) Fund Name: Motor Vehicle Operating		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	47,047	Cash Balance Jan 1	253,302	Cash Balance Jan 1	305,935	Cash Balance Jan 1	912,290	Cash Balance Jan 1	0	1,518,574
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Mortgage Reg Fees	14,820	Trf from Road & Bridge		Trf from Road & Bridge	35,000	Trf from Gen Fund- Clerk	0	Motor Vehicle Fees	58,074	
Interest Income	55			Reimbursed Exp		Trf from Gen Fund-Treasurer	1,432	Reimbursed Expenses		
Reimbursement						Trf Gen Fund- Attny	3,000	Miscellaneous		
						Trf from Gen Fund- Sheriff	95,329			
						Trf from Gen Fund- Reg Deeds	4,600			
						Trf from Gen Fund- Court	8,738			
						Trf from Gen Fund- Emer Mgmt	17,512			
						Trf from Gen Fund- Appraiser	9,300			
						Trf from Gen Fund- Election	7,000			
						Trf from Gen Fund- Ambul				
						Trf from Gen Fund- GIS				
						Trf from Gen Fund- Cust				
						Trf from Gen Fund- Comp				
						Trf from Gen Fund- Comm	21,010			
						Trf from Motor Veh Oper	7,083			
Total Receipts	14,875	Total Receipts	0	Total Receipts	35,000	Total Receipts	175,004	Total Receipts	58,074	282,953
Resources Available:	61,922	Resources Available:	253,302	Resources Available:	340,935	Resources Available:	1,087,294	Resources Available:	58,074	1,801,527
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	10,080	Capital Outlay		State Projects	0	Capital Outlay	167,127	Treasurer's Office Oper		
Tech Services	6,681			Capital Outlay	14,400	Trabsfer to General		Trf to Tr. Equip. Res	7,083	
								Trf to General	35,318	
								Contractual Services	5,538	
								Commodities	8,135	
Total Expenditures	16,761	Total Expenditures	0	Total Expenditures	14,400	Total Expenditures	167,127	Total Expenditures	56,074	254,362
Cash Balance Dec 31	45,161	Cash Balance Dec 31	253,302	Cash Balance Dec 31	326,535	Cash Balance Dec 31	920,167	Cash Balance Dec 31	2,000	1,547,165 **
										1,547,165 **

**Note: These two block figures should agree.

Rooks County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-B

(1) Fund Name: Rooks County Airport Comm		(2) Fund Name: Health Benefits Reserve		(3) Fund Name: Oil & Gas Depletion Trust		(4) Fund Name: Ambulance Equip Reserve		(5) Fund Name: Utility Agreement		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	23,585	Cash Balance Jan 1	464,001	Cash Balance Jan 1	943,762	Cash Balance Jan 1	331,840	Cash Balance Jan 1		1,763,188
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Land Rent	9,147	County BC/BS		State Payments	580,412					
Hanger Rent	675	Interest	566	Interest	672					
Aviation Fuel Sales	29,850	Trf from Employee Benefits								
Miscellaneous	0	Reimbursed from General	1,416,633							
Reimbursements	239									
Transfer from General	47,000									
Interest Income	35									
Total Receipts	86,946	Total Receipts	1,417,199	Total Receipts	581,084	Total Receipts	0	Total Receipts	0	2,085,229
Resources Available:	110,531	Resources Available:	1,881,200	Resources Available:	1,524,846	Resources Available:	331,840	Resources Available:	0	3,848,417
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	62,887	Health Cost	1,382,747	Transfer to General	1,524,846					
Total Expenditures	62,887	Total Expenditures	1,382,747	Total Expenditures	1,524,846	Total Expenditures	0	Total Expenditures	0	2,970,480
Cash Balance Dec 31	47,644	Cash Balance Dec 31	498,453	Cash Balance Dec 31	0	Cash Balance Dec 31	331,840	Cash Balance Dec 31	0	877,937 **
										877,937 **

**Note: These two block figures should agree.

Rooks County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Noxious Weed		Pros Training & Assistance		Economic Dev Existing Business		Sheriff Seizure		Sheriff Expendable Trust		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1	0	Cash Balance Jan 1	1,833	Cash Balance Jan 1	2,815	Cash Balance Jan 1	8,548	13,196
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Court Fees	763	Loan Repayment	11,131			Donations	210	
Total Receipts	0	Total Receipts	763	Total Receipts	11,131	Total Receipts	0	Total Receipts	210	12,104
Resources Available:	0	Resources Available:	763	Resources Available:	12,964	Resources Available:	2,815	Resources Available:	8,758	25,300
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Pros Training	763	Business Loans	5,045	Dare Supplies	217	Commodities	4,272	
								Cap Outlay	2,445	
Total Expenditures	0	Total Expenditures	763	Total Expenditures	5,045	Total Expenditures	217	Total Expenditures	6,717	12,742
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	7,919	Cash Balance Dec 31	2,598	Cash Balance Dec 31	2,041	12,558 **
										12,558 **

**Note: These two block figures should agree.

Rooks County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-D

(1) Fund Name: Micro-Loan Repayment		(2) Fund Name: Florence Hinkhouse		(3) Fund Name: Insurance Claims Reimbursment		(4) Fund Name: Rooks County Housing Auth		(5) Fund Name: Economic Dev Utility Grant		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	37,060	Cash Balance Jan 1	57,156	Cash Balance Jan 1	0	Cash Balance Jan 1	7,744	Cash Balance Jan 1	177	102,137
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Loan Repayment	14,907	Interest Income	452	Insurance Proceeds	95,090	Interest Income	3	Econ Dev Util Rent	6,770	
								Misc	150	
Total Receipts	14,907	Total Receipts	452	Total Receipts	95,090	Total Receipts	3	Total Receipts	6,920	117,372
Resources Available:	51,967	Resources Available:	57,608	Resources Available:	95,090	Resources Available:	7,747	Resources Available:	7,097	219,509
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Program Exp	30,543	Int to Nursing Home	452	Program Exp	95,090	Program Exp	21	Program Exp	6,182	
Total Expenditures	30,543	Total Expenditures	452	Total Expenditures	95,090	Total Expenditures	21	Total Expenditures	6,182	132,288
Cash Balance Dec 31	21,424	Cash Balance Dec 31	57,156	Cash Balance Dec 31	0	Cash Balance Dec 31	7,726	Cash Balance Dec 31	915	87,221 **
										87,221 **

**Note: These two block figures should agree.

Rooks County

NON-BUDGETED FUNDS E

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-E

(1) Fund Name:		(2) Fund Name: Multi-year Capitl Improvemen		(3) Fund Name: Sheriff Registration		(4) Fund Name: Federal Aiport Project		(5) Fund Name:		Total
Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	4,678	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1		4,678
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Interest Income	426	Sheriff Fees	1,605	FAA Grant	63,388			
		Trf from Oil & Gas	1,524,846							
Total Receipts	0	Total Receipts	1,525,272	Total Receipts	1,605	Total Receipts	63,388	Total Receipts	0	1,590,265
Resources Available:	0	Resources Available:	1,525,272	Resources Available:	6,283	Resources Available:	63,388	Resources Available:	0	1,594,943
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Commodities	21			Contractal Services	63,388			
Total Expenditures	0	Total Expenditures	21	Total Expenditures	0	Total Expenditures	63,388	Total Expenditures	0	63,409
Cash Balance Dec 31	0	Cash Balance Dec 31	1,525,251	Cash Balance Dec 31	6,283	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,531,534 **
										1,531,534 **

**Note: These two block figures should agree.

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

The governing body of

Rooks County

will meet on August 10, 2015 at 10:00 AM at County Commissioners Room at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	6,346,651	39.442	4,727,831	41.039	5,129,365	3,366,444	43.352
Debt Service					305,000		
Road & Bridge	2,290,215	16.544	2,150,000	17.949	2,000,000	1,371,983	17.668
Health	634,695	0.370	851,265	0.396	697,855	39,698	0.511
Noxious Weed	439,178	1.500	475,000	1.536	500,000	116,480	1.500
Nursing Home	452		500		500		
Sanitation	149,212	0.500	259,120	0.512	409,120	38,865	0.500
Parks & Recreation			1,626		10,000		
Alcohol Programs	1,676				20,000		
Land/Wireless 911	14,115		50,000		133,500		
County Wide Econ Dev Tr	100,300		91,610		91,610		
Noxious Weed Cap. Outlay			30,605		35,000		
Non-Budgeted Funds-A	254,362						
Non-Budgeted Funds-B	2,970,480						
Non-Budgeted Funds-C	12,742						
Non-Budgeted Funds-D	132,288						
Non-Budgeted Funds-E	63,409						
Totals	13,409,775	58.356	8,636,757	61.432	9,331,950	4,933,470	63.531
Less: Transfers	3,303,584		168,642		178,242		
Net Expenditure	10,106,191		8,468,115		9,153,708		
Total Tax Levied	6,034,750		6,006,195		xxxxxxxxxxxxxxxxx		
Assessed Valuation	103,411,893		97,769,994		77,653,073		

Outstanding Indebtedness, January 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	320,901	329,064	30,190
Total	320,901	329,064	30,190

		Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
Other District Funds	Valuation 2016 Budget	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
Cemetery #1	16,386,857	22,068	1.275	29,737	1.063	86,553	25,000	1.526
Cemetery #2	7,414,098	6,358	0.630	12,709	0.770	58,601	12,500	1.686
Cemetery #3	1,210,045	575	0.695	3,294	0.710	3,705	600	0.496
Cemetery #4	862,987	0	0.000	0	0.000	0	0	0.000
Cemetery #5	1,182,164	4,750	0.833	3,617	0.709	2,900	1,500	1.269
Cemetery #6	1,185,063	2,855	5.599	11,133	4.653	12,425	4,600	3.882
Cemetery #7	553,121	63	4.738	5,698	4.036	7,687	2,000	3.616
Cemetery #8	2,902,681	3,277	0.766	12,108	0.729	16,275	3,000	1.034
Cemetery #10	3,681,769	2,313	5.227	12,318	4.882	12,773	4,000	1.086
Cemetery #11	2,340,439	869	0.660	9,732	0.472	17,438	1,800	0.769
Cemetery #12	860,815	1,848	1.892	6,112	2.032	2,312	1,200	1.394
Cemetery #13	486,737	509	0.733	2,186	0.896	1,538	500	1.027
Cemetery #14	2,374,054	133	0.471	3,260	0.444	9,714	2,000	0.842
Cemetery #15	2,760,453	3,882	0.411	2,198	0.397	1,514	1,500	0.543
Cemetery #16	1,811,208	757	0.272	4,060	0.795	6,106	2,156	1.190
Cemetery #17	3,652,706	5,082	0.812	13,693	1.016	16,328	6,762	1.851
Cemetery #18	5,447,264	1,063	0.223	8,166	0.222	3,820	1,500	0.275
Cemetery #19	1,213,435	6,793	3.392	14,831	2.883	9,349	3,742	3.084

*Tax rates are expressed in mills

Clara Strutt
County Clerk

(First published in the Stockton Sentinel July 23, 2015—1t)

STATE OF KANSAS,

ROBERT L. HAMIL
is the publisher of the S
the State of Kansas,
County, Kansas, with
County, Kansas, and t
publication.

Said newspaper is
has been admitted at
second class matter.

That the attached n
regular and entire issu
week(s), the first publi
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Subscribed and swor

My Commission Expi

Printer's Fees:

Additional Copies:

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HEARING
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om at the County Courthouse for the purpose of hearing and
se of all funds and the amount of ad valorem tax.
d's Office and will be available at this hearing.
MARY
em Tax establish the maximum limits of the 2016 budget.
ding on the final assessed valuation.

Estimate for 2015		Proposed Budget Year for 2016		
es	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
7,031	41.039	5,129,365	3,366,444	43.352
		305,000		
0,000	17.949	2,000,000	1,371,983	17.668
1,265	0.396	697,855	39,698	0.511
5,000	1.536	500,000	116,480	1.500
500		500		
0,120	0.512	409,120	38,865	0.500
1,626		10,000		
		20,000		
0,000		133,500		
1,610		91,610		
0,605		35,000		
6,757	61.432	9,331,950	4,933,470	63.531
8,642		178,242		
8,115		9,153,708		
6,195		xxxxxxxxxxxxxxxxxx		
9,994		27,653,073		

2015	
0	0
0	0
0	0
9,064	30,190
9,064	30,190

Estimate for 2015		Proposed Budget Year for 2016		
es	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
29,737	1.063	86,563	25,000	1.526
12,709	0.770	58,601	12,500	1.886
3,294	0.710	3,705	500	0.496
0	0.000	0	0	0.000
3,617	0.709	2,900	1,500	1.269
11,133	4.653	12,425	4,600	3.882
5,896	4.036	7,587	2,000	3.616
12,108	0.729	16,275	3,000	1.034
12,318	4.882	12,773	4,000	1.086
9,732	0.472	17,438	1,500	0.769
6,112	2.032	2,312	1,200	1.394
2,186	0.896	1,538	500	1.027
3,260	0.444	9,714	2,000	0.842
2,198	0.397	1,514	1,500	0.543
4,060	0.795	6,106	2,156	1.190
13,693	1.016	16,328	6,762	1.851
8,166	0.222	3,820	1,500	0.275
14,831	2.883	9,349	3,742	3.084

Sentinel July 23, 2015—1t)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper One consecutive week(s), the first publication thereof being made as aforesaid on the 23rd day of July, 2015, with subsequent publication being made on the following dates:

_____, 20___ _____ 20___

_____, 20___ _____, 20___

_____, 20___ _____, 20___

Robert L Hamilton

Subscribed and sworn to before me this 23rd day of July, 2015

Debra K. Dix
~~Clerk of the District Court~~/Notary Public

DEBRA K. DIX
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. _____

My Commission Expires: 11-5-17

Printer's Fees: $ 224.25

Additional Copies: $_____