

NOTICE OF BUDGET HEARING

The governing body of
Republic County

will meet on August 10, 2015 at 10:00 a.m. at the Republic County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	1,888,369	17.694	2,235,121	18.518	2,423,605	1,284,681	20.102
Bond & Interest							
Road & Bridge	3,322,045	40.561	3,465,350	41.181	3,507,350	2,381,162	37.259
Special Bridge	203,950	2.000	26,000	2.000	329,522	127,817	2.000
Health	377,356	1.735	406,745	2.029	438,200	203,986	3.192
Appraiser's Cost	91,792	1.405	118,200	1.701	120,900	102,897	1.610
Noxious Weed	54,934	1.033	76,320	0.454	92,779	69,080	1.081
Ambulance	439,519	3.000	484,000	4.214	534,320	264,649	4.141
Transportation	42,421	0.212	76,000	0.258	76,700	6,190	0.097
Hospital Maintenance	328,000	6.000	718,574	11.995	732,014	639,086	10.000
County Building		1.000	40,000	1.000	150,058	63,909	1.000
Employee Benefits	1,716,819	28.937	1,882,714	25.426	2,307,000	1,557,312	24.368
Special Alcohol & Drug	3,990		2,500		5,267		
Special Parks & Recreation	600		900		2,957		
Republic County 911			8,000		232,485		
Wireless 911	32,128		4,915				
Solid Waste	230,865		239,960		294,600		
Hospital Sales Tax G.O. Bond	399,788		396,313		1,838,354		
Fuel Center	276,117		426,000		461,060		
Noxious Weed Capital	250				11,209		
Special Ambulance Equipment	90,000		34,250		65,000		
Non-Budgeted Funds - Page 1	778,716						
Non-Budgeted Funds - Page 2	20,724						
Totals	10,298,383	103.577	10,641,862	108.776	13,623,380	6,700,769	104.850
Less: Transfers	653,725		30,000		0		
Net Expenditure	9,644,658		10,611,862		13,623,380		
Total Tax Levied	5,683,851		6,279,254		xxxxxx		
Assessed Valuation	54,884,427		57,813,730		63,908,286		

Outstanding Indebtedness,

January 1,	2013	2014	2015
G.O. Bonds	2,705,000	2,375,000	2,035,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	2,705,000	2,375,000	2,035,000

*Tax rates are expressed in mills

CERTIFICATE

To the Clerk of Republic County, State of Kansas

We, the undersigned, officers of

Republic County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2016		2			
Allocation Veh Taxes, Slider & Neigh Revital		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	2,423,605	1,284,681	
Bond & Interest	10-113	8			
Road & Bridge	68-5,101	9	3,507,350	2,381,162	
Special Bridge	68-1135	10	329,522	127,817	
Health	65-204	11	438,200	203,986	
Appraiser's Cost	19-436	12	120,900	102,897	
Noxious Weed	2-1318	13	92,779	69,080	
Ambulance	65-6113	14	534,320	264,649	
Transportation	12-1680	15	76,700	6,190	
Hospital Maintenance	19-4606	16	732,014	639,086	
County Building	19-1573	17	150,058	63,909	
Employee Benefits	12-16,102	18	2,307,000	1,557,312	
Special Alcohol & Drug		19	5,267		
Special Parks & Recreation		19	2,957		
Republic County 911		20	232,485		
Wireless 911		20			
Solid Waste		21	294,600		
Hospital Sales Tax G.O. Bond		21	1,838,354		
Fuel Center		22	461,060		
Noxious Weed Capital		22	11,209		
Special Ambulance Equipment		23	65,000		
		23			
Non-Budgeted Funds - Page 1		24			
Non-Budgeted Funds - Page 2		25			
Totals		xxxxx	13,623,380	6,700,769	
Budget Summary		0			
Budget Summary2					County Clerk's Use Only
Neighborhood Revitalization Rebate	Neighborhood Revitalization Rebate		Vote publication required?	Yes	

Nov 1, 2015 Total Assessed Valuation

Assisted by:
Lindburg Vogel Pierce Faris, Chartered

Address:
2301 N. Halstead
Hutchinson, Kansas 67504-2047

Email:
budget3@lvpf-cpa.com

Attest: _____ 2015

Governing Body

County Clerk

Computation to Determine Limit for 2016

	Amount of Levy
1. Total Tax Levy Amount in 2015 Budget	+ \$ <u>6,279,254</u>
2. Debt Service Levy in 2015 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>6,279,254</u>
 2015 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2015:	+ <u>522,460</u>
5. Increase in Personal Property for 2015:	
5a. Personal Property 2015	+ <u>1,874,574</u>
5b. Personal Property 2014	- <u>2,020,576</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>522,460</u>
8. Total Estimated Valuation July 1, 2015	<u>63,908,286</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>63,385,826</u>
10. Factor for Increase (7 divided by 9)	<u>0.00824</u>
11. Amount of Increase (10 times 3)	+ \$ <u>51,757</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>6,331,011</u></u>
13. Debt Service Levy in this 2016 Budget	<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u><u>6,331,011</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>100,468</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u><u>6,431,479</u></u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

FUND PAGE - GENERAL

Adopted Budget General	Prior Yr. Actual 2014	Current Yr. Estimate 2015	Proposed Budget Yr. 2016
Unencumbered Cash Balance Jan 1	1,229,571	1,160,529	605,198
Receipts:			
Ad Valorem Tax	954,858	1,052,998	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	13,515	10,000	1,500
Motor Vehicle Tax	101,841	91,572	90,946
Recreational Vehicle Tax	1,605	1,302	1,533
16/20M Vehicle Tax	26,966	22,386	20,470
Commercial Vehicle Registration Fee	-	-	2,826
Watercraft Tax	-	-	1,492
Gross Earnings (Intangible) Tax	18,927	13,930	20,017
In Lieu of Taxes (IRB)	419	40	40
Local Alcoholic Liquor	277	1,200	1,200
Interest and charges on delinquent tax	28,007	16,125	7,000
Local retail sales tax	392,094	300,000	235,000
Licenses, Permits, and Fees:			
Mortgage registration tax	103,063	34,000	30,000
Officer's fees	26,186	18,000	18,000
Transfer from Motor Vehicle Operating Fund	33,275	22,697	25,000
Antique motor vehicle registration fees	2,765	1,000	1,000
Diversion fees	10,038	15,000	15,000
Use of Money and Property:			
Interest on idle funds	16,346	16,000	16,000
Tower and other rents	780	1,200	1,200
Other:			
Dispatch services	50,671	50,672	50,672
Emergency Management	277	8,000	8,000
Reimbursements	30,258	10,000	10,000
Prisoner board	-		
Inmate phone commission	-	1,000	1,000
Grants	10,761		
Insurance claims	-		
Election reimbursement	-		
Transfer from Bond & Interest Fund	-		
Neighborhood Revitalization	(6,220)	(7,332)	(4,900)
Miscellaneous	2,618		
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,819,327	1,679,790	552,996
Resources Available:	3,048,898	2,840,319	1,158,194

FUND PAGE - GENERAL

Adopted Budget General	Prior Yr. Actual 2014	Current Yr. Estimate 2015	Proposed Budget Yr. 2016
Resources Available:	3,048,898	2,840,319	1,158,194
Expenditures:			
County Commission	38,875	40,500	42,500
County Clerk	69,636	80,500	80,500
County Treasurer	74,943	87,741	87,741
County Attorney/Counselor	93,398	102,080	102,080
Register of Deeds	48,932	58,000	58,500
Sheriff	461,446	534,187	550,187
Jail	165,728	200,050	212,050
Communications	159,440	178,500	193,940
Emergency Management	33,254	38,322	38,500
Unified Court	35,118	79,600	79,600
Courthouse General	284,031	421,500	431,500
Custodian	47,206	51,934	54,600
Election	71,422	68,500	93,500
Appropriations and other general govt.	304,940	293,707	398,407
Subtotal	1,888,369	2,235,121	2,423,605
Total Expenditures	1,888,369	2,235,121	2,423,605
Unencumbered Cash Balance Dec 31	1,160,529	605,198	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	2,273,901	2,290,121	2,423,605
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,423,605
		Tax Required	1,265,411
	Del Comp Rate: 1.500%		19,270
	Amount of 2015 Ad Valorem Tax		1,284,681
		Mill Levy	20.102

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2014	Current Yr. Estimate 2015	Proposed Budget Yr. 2016
Expenditures:			
County Commission			
Salaries	36,099	37,500	37,500
Contractual	2,644	2,500	4,500
Commodities	132	500	500
Capital Outlay	-	-	-
Total	38,875	40,500	42,500
County Clerk			
Salaries	62,454	70,000	70,000
Contractual	5,184	6,500	6,500
Commodities	1,873	3,500	3,500
Capital Outlay	125	500	500
Total	69,636	80,500	80,500
County Treasurer			
Salaries	63,877	75,341	75,341
Contractual	5,221	5,600	5,600
Commodities	5,845	6,800	6,800
Capital Outlay	-	-	-
Total	74,943	87,741	87,741
County Attorney/Counselor			
Salaries	75,516	83,080	83,080
Contractual	7,933	15,000	15,000
Commodities	2,714	3,000	3,000
Capital Outlay	7,235	1,000	1,000
Total	93,398	102,080	102,080
Register of Deeds			
Salaries	41,082	47,000	47,000
Contractual	3,535	3,500	3,500
Commodities	2,515	5,000	5,000
Capital Outlay	399	1,000	1,000
Records Preservation	1,401	1,500	2,000
Total	48,932	58,000	58,500
Sheriff			
Salaries	368,103	417,037	442,037
Contractual	71,100	93,250	84,750
Commodities	9,682	13,900	13,400
Capital Outlay	12,561	10,000	10,000
Total	461,446	534,187	550,187
Jail			
Salaries	131,538	150,000	162,000
Contractual	16,187	22,050	22,050
Commodities	14,960	25,000	25,000
Capital Outlay	3,043	3,000	3,000
Total	165,728	200,050	212,050
Total - Page 7b	952,958	1,103,058	1,133,558

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2014	Current Yr. Estimate 2015	Proposed Budget Yr. 2016
Expenditures:			
Communications			
Salaries	150,826	159,500	173,740
Contractual	6,773	15,000	15,000
Commodities	1,841	4,000	4,000
Capital Outlay	-	-	1,200
Total	159,440	178,500	193,940
Emergency Management			
Salaries	25,262	26,672	26,850
Contractual	4,002	5,200	5,200
Commodities	2,908	4,250	4,250
Training	1,082	1,200	1,200
Capital Outlay	-	1,000	1,000
Total	33,254	38,322	38,500
Unified Court			
Contractual	31,473	68,600	68,600
Commodities	2,353	2,500	2,500
Capital Outlay	1,292	8,500	8,500
Total	35,118	79,600	79,600
Courthouse General			
Salaries	12,993	15,000	15,000
Contractual	242,302	250,000	260,000
Commodities	9,778	35,000	35,000
Capital Outlay	15,338	110,000	110,000
Drug testing	3,620	6,500	6,500
Training - Paramedic	-	5,000	5,000
Total	284,031	421,500	431,500
Custodian			
Salaries	39,496	43,734	45,000
Contractual	1,341	3,000	3,000
Commodities	6,170	4,600	6,000
Capital Outlay	199	600	600
Total	47,206	51,934	54,600
Election			
Salaries	35,860	42,500	43,500
Contractual	18,541	10,000	27,000
Commodities	7,525	6,000	13,000
Capital Outlay	9,496	10,000	10,000
Total	71,422	68,500	93,500
Total	-	-	-
Total - Page7c	630,471	838,356	891,640

FUND PAGE - Road

Adopted Budget

Road & Bridge

	Prior Yr. Actual 2014	Current Yr. Estimate 2015	Proposed Budget Yr. 2016
Unencumbered Cash Balance Jan 1	556,953	635,936	332,596
Receipts:			
Ad Valorem Tax	2,188,876	2,341,677	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	28,186	6,000	6,000
Motor Vehicle Tax	219,775	209,919	202,249
Recreational Vehicle Tax	3,448	2,983	3,411
16/20M Vehicle Tax	50,008	51,320	45,524
Commercial Vehicle Registration Fee	-	-	6,286
Watercraft Tax	-	-	3,319
Special City & County Highway	373,065	401,321	406,430
In lieu of tax	961	90	90
Reimbursements - other	79,107	40,000	40,000
State Exchange Funds reimbursement	401,557	125,000	125,000
Public Assistance Grant	62,568	-	-
Neighborhood Revitalization	(14,258)	(16,300)	(9,000)
Miscellaneous	7,735		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,401,028	3,162,010	829,309
Resources Available:	3,957,981	3,797,946	1,161,905
Expenditures:			
Personal services	802,825	970,000	999,100
Contractual services	68,680	94,850	97,850
Commodities	1,103,830	1,270,000	1,270,000
Capital outlay	348,281	330,500	340,400
Road improvements	498,429	800,000	800,000
Transfer to Special Highway Improvement Fund	100,000		
Transfer to Special Road Equipment	400,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	3,322,045	3,465,350	3,507,350
Unencumbered Cash Balance Dec 31	635,936	332,596	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	3,798,382	3,465,350	3,507,350
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	3,507,350
		Tax Required	2,345,445
Del Comp Rate:	1.500%		35,717
Amount of 2015 Ad Valorem Tax			2,381,162
		Mill Levy	37.259

FUND PAGE

Adopted Budget Special Bridge	Prior Yr. Actual 2014	Current Yr. Estimate 2015	Proposed Budget Yr. 2016
Unencumbered Cash Balance Jan 1	173,592	91,055	191,202
Receipts:			
Ad Valorem Tax	107,930	113,672	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,217	250	250
Motor Vehicle Tax	10,873	10,341	9,818
Recreational Vehicle Tax	171	147	166
16/20 M Vehicle Tax	1,878	2,528	2,210
Commercial Vehicle Registration Fee	-	-	305
Watercraft Tax	-	-	161
In lieu of tax	47	-	-
Reimbursements	-		
Neighborhood Revitalization	(703)	(791)	(490)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	121,413	126,147	12,420
Resources Available:	295,005	217,202	203,622
Expenditures:			
Bridge Construction	203,950	26,000	329,522
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	203,950	26,000	329,522
Unencumbered Cash Balance Dec 31	91,055	191,202	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	339,492	280,639	329,522
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	329,522
		Tax Required	125,900
	Del Comp Rate: 1.500%		1,917
	Amount of 2015 Ad Valorem Tax		127,817
	Mill Levy		2.000

FUND PAGE

Adopted Budget

Health

	Prior Yr. Actual 2014	Current Yr. Estimate 2015	Proposed Budget Yr. 2016
Unencumbered Cash Balance Jan 1	50,689	25,640	-
Receipts:			
Ad Valorem Tax	93,629	115,330	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,153	200	200
Motor Vehicle Tax	9,353	8,977	9,961
Recreational Vehicle Tax	147	128	168
16/20 M Vehicle Tax	1,940	2,195	2,242
Commercial Vehicle Registration Fee	-	-	310
Watercraft Tax	-	-	163
In lieu of tax	41	-	-
Grants and reimbursements	246,654	255,077	225,000
Neighborhood Revitalization	(610)	(802)	(770)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	352,307	381,105	237,274
Resources Available:	402,996	406,745	237,274
Expenditures:			
Personal services	263,572	265,320	281,200
Contractual services	44,419	62,325	63,000
Commodities	61,720	77,100	92,000
Capital outlay	7,645	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	377,356	406,745	438,200
Unencumbered Cash Balance Dec 31	25,640	-	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	413,351	406,745	438,200
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	438,200
		Tax Required	200,926
	Del Comp Rate: 1.500%		3,060
	Amount of 2015 Ad Valorem Tax		203,986
		Mill Levy	3.192

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Appraiser's Cost

	Prior Yr. Actual 2014	Current Yr. Estimate 2015	Proposed Budget Yr. 2016
Unencumbered Cash Balance Jan 1	23,427	20,594	8,363
Receipts:			
Ad Valorem Tax	75,821	96,689	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,068	300	300
Motor Vehicle Tax	9,125	7,268	8,351
Recreational Vehicle Tax	143	103	141
16/20 M Vehicle Tax	2,217	1,777	1,880
Commercial Vehicle Registration Fee	-	-	260
Watercraft Tax	-	-	137
In lieu of tax	33	4	4
Reimbursements	1,046	500	500
Neighborhood Revitalization	(494)	(672)	(390)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	88,959	105,969	11,183
Resources Available:	112,386	126,563	19,546
Expenditures:			
Personal services	83,613	89,200	91,900
Contractual services	5,560	23,000	23,000
Commodities	2,619	6,000	6,000
Capital outlay	-		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	91,792	118,200	120,900
Unencumbered Cash Balance Dec 31	20,594	8,363	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	98,500	118,200	120,900
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	120,900
		Tax Required	101,354
	Del Comp Rate: 1.500%		1,543
	Amount of 2015 Ad Valorem Tax		102,897
		Mill Levy	1.610

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Yr. Actual 2014	Current Yr. Estimate 2015	Proposed Budget Yr. 2016
Unencumbered Cash Balance Jan 1	53,225	65,608	21,863
Receipts:			
Ad Valorem Tax	55,746	25,761	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	706	260	260
Motor Vehicle Tax	8,398	5,341	2,225
Recreational Vehicle Tax	133	76	38
16/20 M Vehicle Tax	504	1,306	501
Commercial Vehicle Registration Fee	-	-	69
Watercraft Tax	-	-	37
In lieu of tax	24	12	12
Reimbursements	2,169	-	-
Neighborhood Revitalization	(363)	(181)	(270)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	67,317	32,575	2,872
Resources Available:	120,542	98,183	24,735
Expenditures:			
Personal services	33,631	34,320	35,350
Contractual services	6,040	7,000	8,000
Commodities	15,263	35,000	35,000
Capital outlay	-	-	14,429
Transfer to Noxious Weed Capital Outlay	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	54,934	76,320	92,779
Unencumbered Cash Balance Dec 31	65,608	21,863	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	93,500	76,320	92,779
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	92,779
		Tax Required	68,044
	Del Comp Rate: 1.500%		1,036
	Amount of 2015 Ad Valorem Tax		69,080
		Mill Levy	1.081

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Ambulance

	Prior Yr. Actual 2014	Current Yr. Estimate 2015	Proposed Budget Yr. 2016
Unencumbered Cash Balance Jan 1	74,821	72,383	46,906
Receipts:			
Ad Valorem Tax	161,896	239,614	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,090	1,000	1,000
Motor Vehicle Tax	16,454	15,512	20,695
Recreational Vehicle Tax	258	220	349
16/20 M Vehicle Tax	3,758	3,792	4,658
Commercial Vehicle Registration Fee	-	-	643
Watercraft Tax	-	-	340
In lieu of tax	71	50	50
Collections	253,609	200,000	200,000
Neighborhood Revitalization	(1,055)	(1,665)	(1,000)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	437,081	458,523	226,735
Resources Available:	511,902	530,906	273,641
Expenditures:			
Personal services	321,993	369,000	380,070
Contractual services	39,431	47,000	47,000
Commodities	32,746	38,000	42,000
Capital outlay	10,349	-	34,250
Ambulance equipment	-	-	30,000
Public education	-	-	1,000
Transfer to Ambulance Special Equipment	35,000	30,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	439,519	484,000	534,320
Unencumbered Cash Balance Dec 31	72,383	46,906	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	484,609	484,000	534,320
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	534,320
		Tax Required	260,679
	Del Comp Rate: 1.500%		3,970
	Amount of 2015 Ad Valorem Tax		264,649
		Mill Levy	4.141

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Transportation

	Prior Yr. Actual 2014	Current Yr. Estimate 2015	Proposed Budget Yr. 2016
Unencumbered Cash Balance Jan 1	82,743	84,002	46,452
Receipts:			
Ad Valorem Tax	11,440	14,644	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	182	50	50
Motor Vehicle Tax	1,542	1,093	1,265
Recreational Vehicle Tax	24	16	21
16/20 M Vehicle Tax	72	267	285
Commercial Vehicle Registration Fee	-	-	39
Watercraft Tax	-	-	21
In lieu of tax	5	-	-
Fees and fares	2,794	2,500	2,500
North Central Kansas Transit Council - grant	27,695	20,000	20,000
Neighborhood Revitalization	(74)	(120)	(30)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	43,680	38,450	24,151
Resources Available:	126,423	122,452	70,603
Expenditures:			
Personal services	16,436	23,000	23,700
Contractual services	18,179	18,000	18,000
Commodities	7,806	15,000	15,000
Capital outlay	-	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	42,421	76,000	76,700
Unencumbered Cash Balance Dec 31	84,002	46,452	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	101,000	101,000	76,700
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	76,700
		Tax Required	6,097
	Del Comp Rate: 1.500%		93
	Amount of 2015 Ad Valorem Tax		6,190
		Mill Levy	0.097

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Hospital Maintenance

	Prior Yr. Actual 2014	Current Yr. Estimate 2015	Proposed Budget Yr. 2016
Unencumbered Cash Balance Jan 1	6,137	30,229	28,486
Receipts:			
Ad Valorem Tax	323,790	682,032	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,977	450	450
Motor Vehicle Tax	21,937	31,022	58,907
Recreational Vehicle Tax	344	441	994
16/20 M Vehicle Tax	5,011	7,584	13,259
Commercial Vehicle Registration Fee	-	-	1,831
Watercraft Tax	-	-	967
In lieu of tax	142	50	50
Neighborhood Revitalization	(2,109)	(4,748)	(2,430)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	352,092	716,831	74,028
Resources Available:	358,229	747,060	102,514
Expenditures:			
Appropriation to Hospital	328,000	718,574	732,014
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	328,000	718,574	732,014
Unencumbered Cash Balance Dec 31	30,229	28,486	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	353,706	718,574	732,014
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	732,014
		Tax Required	629,500
	Del Comp Rate: 1.500%		9,586
	Amount of 2015 Ad Valorem Tax		639,086
		Mill Levy	10.000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

County Building

	Prior Yr. Actual 2014	Current Yr. Estimate 2015	Proposed Budget Yr. 2016
Unencumbered Cash Balance Jan 1	496	57,940	80,957
Receipts:			
Ad Valorem Tax	53,964	56,836	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	398	50	50
Motor Vehicle Tax	2,740	5,170	4,909
Recreational Vehicle Tax	43	73	83
16/20 M Vehicle Tax	626	1,264	1,105
Commercial Vehicle Registration Fee	-	-	153
Watercraft Tax	-	-	81
In lieu of tax	24	20	20
Neighborhood Revitalization	(351)	(396)	(250)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	57,444	63,017	6,151
Resources Available:	57,940	120,957	87,108
Expenditures:			
Building improvements and equipping	-	40,000	150,058
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	-	40,000	150,058
Unencumbered Cash Balance Dec 31	57,940	80,957	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	57,247	120,600	150,058
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	150,058
		Tax Required	62,950
	Del Comp Rate: 1.500%		959
	Amount of 2015 Ad Valorem Tax		63,909
		Mill Levy	1.000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Employee Benefits

	Prior Yr. Actual 2014	Current Yr. Estimate 2015	Proposed Budget Yr. 2016
Unencumbered Cash Balance Jan 1	788,701	867,809	613,630
Receipts:			
Ad Valorem Tax	1,561,587	1,445,813	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	21,529	4,000	4,000
Motor Vehicle Tax	172,106	149,757	124,874
Recreational Vehicle Tax	2,700	2,128	2,106
16/20 M Vehicle Tax	39,301	36,612	28,108
Commercial Vehicle Registration Fee	-	-	3,881
Watercraft Tax	-	-	2,049
In lieu of tax	685	300	300
Reimbursements	8,191	-	-
		-	-
Neighborhood Revitalization	(10,172)	(10,075)	(5,900)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,795,927	1,628,535	159,418
Resources Available:	2,584,628	2,496,344	773,048
Expenditures:			
Health insurance	1,191,306	1,250,000	1,600,000
Social Security	196,008	225,000	230,000
KPERS	237,305	300,000	320,000
Unemployment tax	2,760	5,000	10,000
Workers compensation	67,793	70,714	115,000
Other insurance	21,647	32,000	32,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,716,819	1,882,714	2,307,000
Unencumbered Cash Balance Dec 31	867,809	613,630	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	2,220,000	2,267,000	2,307,000
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,307,000
		Tax Required	1,533,952
	Del Comp Rate: 1.500%		23,360
	Amount of 2015 Ad Valorem Tax		1,557,312
		Mill Levy	24.368

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Special Alcohol & Drug	2014	2015	2016
Unencumbered Cash Balance Jan 1	4,547	2,967	2,867
Receipts:			
Private club liquor tax	2,410	2,400	2,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,410	2,400	2,400
Resources Available:	6,957	5,367	5,267
Expenditures:			
Alcohol and drug abuse programs	3,990	2,500	5,267
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	3,990	2,500	5,267
Unencumbered Cash Balance Dec 31	2,967	2,867	-
2014/2015/2016 Budget Authority Amount:	17,923	6,347	5,267

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Special Parks & Recreation	2014	2015	2016
Unencumbered Cash Balance Jan 1	198	857	1,457
Receipts:			
Private club liquor tax	1,259	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,259	1,500	1,500
Resources Available:	1,457	2,357	2,957
Expenditures:			
Contractual services	600	900	2,957
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	600	900	2,957
Unencumbered Cash Balance Dec 31	857	1,457	-
2014/2015/2016 Budget Authority Amount:	2,820	2,298	2,957

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Republic County 911	Prior Yr. Actual 2014	Current Yr. Estimate 2015	Proposed Budget Yr. 2016
Unencumbered Cash Balance Jan 1	90,396	140,285	182,385
Receipts:			
Telephone user fees	49,803	50,000	50,000
Interest on Idle Funds	86	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	49,889	50,100	50,100
Resources Available:	140,285	190,385	232,485
Expenditures:			
Equipment and maintenance	-	8,000	232,485
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	-	8,000	232,485
Unencumbered Cash Balance Dec 31	140,285	182,385	-
2014/2015/2016 Budget Authority Amount:	135,326	190,406	232,485

Adopted Budget Wireless 911	Prior Yr. Actual 2014	Current Yr. Estimate 2015	Proposed Budget Yr. 2016
Unencumbered Cash Balance Jan 1	36,953	4,913	-
Receipts:			
Telephone user fees	-		
Interest on Idle Funds	88	2	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	88	2	-
Resources Available:	37,041	4,915	-
Expenditures:			
Equipment and maintenance	32,128	4,915	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	32,128	4,915	-
Unencumbered Cash Balance Dec 31	4,913	-	-
2014/2015/2016 Budget Authority Amount:	43,268	20,725	-

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Yr. Actual 2014	Current Yr. Estimate 2015	Proposed Budget Yr. 2016
Solid Waste			
Unencumbered Cash Balance Jan 1	47,587	46,560	50,600
Receipts:			
User fees	220,799	244,000	244,000
Special assessments	9,039		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	229,838	244,000	244,000
Resources Available:	277,425	290,560	294,600
Expenditures:			
Solid Waste:			
Personal services	44,092	50,000	50,000
Contractual services	14,114	15,000	17,000
Commodities	12,069	12,000	12,000
Capital outlay	850	2,960	15,600
Landfill tonnage fees	159,740	160,000	200,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	230,865	239,960	294,600
Unencumbered Cash Balance Dec 31	46,560	50,600	-
2014/2015/2016 Budget Authority Amount:	309,540	291,737	294,600

Adopted Budget	Prior Yr. Actual 2014	Current Yr. Estimate 2015	Proposed Budget Yr. 2016
Hospital Sales Tax G.O. Bond			
Unencumbered Cash Balance Jan 1	1,029,143	1,272,167	1,357,054
Receipts:			
Local retail sales tax	641,892	480,000	480,000
Interest on Idle Funds	920	1,200	1,300
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	642,812	481,200	481,300
Resources Available:	1,671,955	1,753,367	1,838,354
Expenditures:			
Bond principal	340,000	345,000	350,000
Interest on bonds	59,788	51,213	40,788
Commission and postage	-	100	100
Reserve for future payments	-	-	1,447,466
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	399,788	396,313	1,838,354
Unencumbered Cash Balance Dec 31	1,272,167	1,357,054	-
2014/2015/2016 Budget Authority Amount:	1,390,609	1,599,255	1,838,354

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Fuel Center	2014	2015	2016
Unencumbered Cash Balance Jan 1	38,815	37,060	36,060
Receipts:			
Reimbursements for fuel	274,362	425,000	425,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	274,362	425,000	425,000
Resources Available:	313,177	462,060	461,060
Expenditures:			
Fuel	275,980	425,000	425,000
Repair and maintenance	137	1,000	36,060
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	276,117	426,000	461,060
Unencumbered Cash Balance Dec 31	37,060	36,060	-
2014/2015/2016 Budget Authority Amount:	476,483	462,815	461,060

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Noxious Weed Capital	2014	2015	2016
Unencumbered Cash Balance Jan 1	11,459	11,209	11,209
Receipts:			
Transfer from Noxious Weed	-		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	-	-	-
Resources Available:	11,459	11,209	11,209
Expenditures:			
Capital outlay	250	-	11,209
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	250	-	11,209
Unencumbered Cash Balance Dec 31	11,209	11,209	-
2014/2015/2016 Budget Authority Amount:	16,459	16,459	11,209

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Yr. Actual 2014	Current Yr. Estimate 2015	Proposed Budget Yr. 2016
Special Ambulance Equipment			
Unencumbered Cash Balance Jan 1	120,000	69,250	65,000
Receipts:			
Transfer from Ambulance Fund	35,000	30,000	
Sale of surplus equipment	4,250		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	39,250	30,000	-
Resources Available:	159,250	99,250	65,000
Expenditures:			
Capital outlay	90,000	34,250	65,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	90,000	34,250	65,000
Unencumbered Cash Balance Dec 31	69,250	65,000	-
2014/2015/2016 Budget Authority Amount:	90,000	34,250	65,000

Adopted Budget	Prior Yr. Actual 2014	Current Yr. Estimate 2015	Proposed Budget Yr. 2016
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	-	-	-
Resources Available:	-	-	-
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	-	-	-
Unencumbered Cash Balance Dec 31	-	-	-
2014/2015/2016 Budget Authority Amount:	-	-	-

NON-BUDGETED FUNDS

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds - Page 1

	Motor Vehicle Operating	Special Highway Improvement	Special Road Equipment	RCD Revolving Original	RCD Revolving KDOC	Solid Waste Reserve	Equipment Reserve	Fairground Capital Improvement	Ambulance Memorial	Health Memorial
Beg. Bal. 1/1	27,695	641,522	100,998	210,063	215,763	75,000	534,532	-	590	4,590

Receipts

Fees	53,148									
Grants and donations									1,048	3,105
Reimbursements										
Interest				87	90					
Loan repayments & fees				31,231	67,854					
Sale of surplus equipment			19,500							
Miscellaneous										
Transfers from other funds	-	100,000	400,000	-	-	-	75,000	10,000	-	-
Total receipts	53,148	100,000	419,500	31,318	67,944	-	75,000	10,000	1,048	3,105

Expenditures

Personal services	23,322									
Supplies and services	3,213								198	4,603
Capital outlay			110,360				119,115			
Loans				150,000	243,000					
Administrative costs				71,552	4,018					
Road improvements		16,060								
Refunds and reimbursements										
Transfers to other funds	33,275	-	-	-	-	-	-	-	-	-
Total expenditures	59,810	16,060	110,360	221,552	247,018	-	119,115	-	198	4,603
Ending Bal. 12/31	21,033	725,462	410,138	19,829	36,689	75,000	490,417	10,000	1,440	3,092

NON-BUDGETED FUNDS

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds - Page 2

	P.A.T.F.	Worthless Check Trust	Register of Deeds Tech	Sheriff's Drug Trust	Drug Dog	Emergency 911	Fund	Fund	Fund	Fund
Beg. Bal. 1/1	12,197	8,073	10,763	2,542	1,063	28	-	-	-	-

Receipts

Fees	1,227	280	7,069	31,854						
Grants and donations										
Forfeitures				162,425						
Reimbursements										
Interest			6							
Loan repayments & fees										
Sale of surplus equipment										
Miscellaneous										
Transfers from other funds	-	-	-	-	-	-	-	-	-	-
Total receipts	1,227	280	7,075	194,279	-	-	-	-	-	-

Expenditures

Personal services										
Supplies and services			11,146							
Capital outlay				9,550						
Loans										
Administrative costs										
Road improvements										
Refunds and reimbursements						28				
Transfers to other funds	-	-	-	-	-	-	-	-	-	-
Total expenditures	-	-	11,146	9,550	-	28	-	-	-	-
Ending Bal. 12/31	13,424	8,353	6,692	187,271	1,063	-	-	-	-	-

CERTIFICATE

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of

Republic County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2016		2			
Allocation Veh Taxes, Slider & Neigh Revital		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	2,423,605	1,284,681	20.097
Bond & Interest	10-113	8			
Road & Bridge	68-5,101	9	3,507,350	2,381,162	37.250
Special Bridge	68-1135	10	329,522	127,817	2.000
Health	65-204	11	438,200	203,986	3.192
Appraiser's Cost	19-436	12	120,900	102,897	1.610
Noxious Weed	2-1318	13	92,779	69,080	1.081
Ambulance	65-6113	14	534,320	264,649	4.141
Transportation	12-1680	15	76,700	6,190	.097
Hospital Maintenance	19-4606	16	732,014	639,086	9.998
County Building	19-1573	17	150,058	63,909	1.000
Employee Benefits	12-16,102	18	2,307,000	1,557,312	24.362
Special Alcohol & Drug		19	5,267		
Special Parks & Recreation		19	2,957		
Republic County 911		20	232,485		
Wireless 911		20			
Solid Waste		21	294,600		
Hospital Sales Tax G.O. Bond		21	1,838,354		
Fuel Center		22	461,060		
Noxious Weed Capital		22	11,209		
Special Ambulance Equipment		23	65,000		
		23			
Non-Budgeted Funds - Page 1		24			
Non-Budgeted Funds - Page 2		25			
Totals		xxxxx	13,623,380	6,700,769	104.828
Budget Summary		0			
Budget Summary2					
Neighborhood Revitalization Rebate	Neighborhood Revitalization Rebate		Vote publication required?	Yes	63,924,234 Nov 1, 2015 Total Assessed Valuation

Assisted by:
Lindburg Vogel Pierce Faris, Chartered

Address:
2301 N. Halstead
Hutchinson, Kansas 67504-2047
Email:
budget3@lvpf-cpa.com

Attest: August 10, 2015. 2015
Kathleen A. Marsucile
County Clerk

Linda Hill
Marni Bergstrom
John A. Splichal
Governing Body



NOTICE OF BUDGET HEARING

The governing body of Republic County will meet on August 10, 2015 at 10:00 a.m. at the Republic County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Republic County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Exp.	Amf. of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	1,888,369	17.694	2,235,121	18.518	2,423,605	1,284,681	20.102
Bond & Interest							
Road & Bridge	3,322,045	40.561	3,465,350	41.181	3,507,350	2,381,162	37.259
Special Bridge	203,950	2.000	26,000	2.000	329,522	127,817	2.000
Health	377,356	1.735	406,745	2.029	438,200	203,986	3.192
Appraiser's Cost	91,792	1.405	118,200	1.701	120,900	102,897	1.610
Noxious Weed	54,934	1.033	76,320	0.454	92,779	69,080	1.081
Ambulance	439,519	3.000	484,000	4.214	534,320	264,649	4.141
Transportation	42,421	0.212	76,000	0.258	76,700	6,190	0.097
Hospital Maintenance	328,000	6.000	718,574	11.995	732,014	639,086	10.000
County Building		1.000	40,000	1.000	150,058	63,909	1.000
Employee Benefits	1,716,819	28.937	1,882,714	25.426	2,307,000	1,557,312	24.368
Special Alcohol & Drug	3,990		2,500		5,267		
Special Parks & Recreation	600		900		2,957		
Republic County 911			8,000		232,485		
Wireless 911	32,128		4,915				
Solid Waste	230,865		239,960		294,600		
Hospital Sales Tax G.O. Bond	399,788		396,313		1,838,354		
Fuel Center	276,117		426,000		461,060		
Noxious Weed Capital	250				11,209		
Special Ambulance Equipment	90,000		34,250		65,000		
Non-Budgeted Funds -Page1	778,716						
Non-Budgeted Funds - Page2	20,724						
Totals	10,298,383	103.577	10,641,862	108.776	13,623,380	6,700,769	104.850
Less: Transfers	653,725		30,000		0		
Net Expenditure	9,644,658		10,611,862		13,623,380		
Total Tax Levied	5,683,851		6,279,254		XXXXXXXXXX		
Assessed Valuation	54,884,427		57,813,730		63,908,286		

Outstanding Indebtedness,	2013	2014	2015
January 1,			
G.O. Bonds	2,705,000	2,375,000	2,035,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	2,705,000	2,375,000	2,035,000

*Tax rates are expressed in mills

Other District Funds	Prior Yr Actual for 2014		Current Yr Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Exp.	2015 Ad Valorem Tax	Estimate Tax Rate* July 1 Est. Valuation
Fire District No. 1	21,284	7.000	22,869	7.000	25,872	24,292	7.000 3,470,299
Fire District No. 2	7,031	5.000	7,792	5.000	8,395	7,889	5.000 1,577,733
Totals	28,315	12.000	30,661	12.000	34,467	32,181	12.000

*Tax rates are expressed in mills

Kathleen L. Marsjcek
County Clerk

NOTICE OF BUDGET HEARING

	Prior Year Actual 2014		Current Yr Estimate 2015		Proposed Budget Year 2016			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2015 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Other District Funds								
Fire District No. 1	21,284	7.000	22,869	7.000	25,872	24,292	7.000	3,470,299
Fire District No. 2	7,031	5.000	7,792	5.000	8,595	7,889	5.000	1,577,733
Totals	28,315	12.000	30,661	12.000	34,467	32,181	12.000	

*Tax rates are expressed in mills

 Clerk

Page No.

CERTIFICATE (2)

		2016 Adopted Budget				Vote publication required?	
		Page No.	Budget Authority for Expenditures	2015 Amount of Ad Valorem	County Clerk's Use Only		
					Nov. 1 Final Assess Valuation		Computed Mills Rate
Table of Contents:							
<u>Fund</u>	<u>K.S.A.</u>						
Fire District No. 1	19-3610	26	25,872	24,292		Yes	
Fire District No. 2	19-3610	27	8,595	7,889		Yes	

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Republic County
Fire District No. 1

State of Kansas
County Special District
2016

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	172	-	-
Ad Valorem Tax	19,917	21,412	XXXXXXXXXXXXXX
Delinquent Tax	61	-	-
Motor Vehicle Tax	745	937	940
Recreational Vehicle Tax	6	3	8
16/20M Vehicle Tax	383	517	567
Comercial Vehicle Registration Fee	-	-	22
Watercraft Tax	-	-	43
Total Receipts	21,112	22,869	1,580
Resources Available:	21,284	22,869	1,580
Expenditures:			
Contractual service - fire protection	21,284	22,869	25,872
Total Expenditures	21,284	22,869	25,872
Unencumbered Cash Balance, Dec 31	-	-	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	25,872
		Tax Required	24,292
		Delinquency Computation % Rate 0.000%	-
		Amount of 2015 Ad Valorem Tax	24,292
		Mills	7.000

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2014 levy	Allocation for Year 2016		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	21,412	940	8	567
Total	21,412	940	8	567

County Treas MVT Estimate 940
 County Treas RTV Estimate 8
 County Treas 16/20M Estimate 567

MVT Facto 0.04390
 RVT Factor 0.00037
 16/20M Factor 0.02648

Computation to Determine Limit for 2016

		Amount of Levy
1.	Tax Levy Amount in 2015 Budget	+ \$ <u>21,412</u>
2.	Debt Service Levy in 2015 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>21,412</u>
 2015 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2015:	+ <u>10,812</u>
5.	Increase in Personal Property for 2015:	
5a.	Personal Property 2015	+ <u>72,584</u>
5b.	Personal Property 2014	- <u>75,212</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2015	<u>21,049</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>31,861</u>
8.	Total Estimated Valuation July 1, 2015	<u>3,470,299</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,438,438</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00927</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>198</u>
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>21,610</u>
13.	Debt Service Levy in this 2016 Budget	<u>0</u>
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>21,610</u>
15.	Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
16.	Consumer Price Index adjustment (3 times 15)	\$ <u>343</u>
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>21,953</u>

If the 2016 adopted budget includes a total property tax levy exceeding the total on line 17, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Republic County
Fire District No. 2

State of Kansas
County Special District
2016

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	68	-	-
Ad Valorem Tax	6,248	6,918	XXXXXXXXXXXXXX
Delinquent Tax	-	-	-
Motor Vehicle Tax	519	667	509
Recreational Vehicle Tax	11	21	11
16/20M Vehicle Tax	185	186	183
Comercial Vehicle Registration Fee	-	-	-
Watercraft Tax	-	-	3
Total Receipts	6,963	7,792	706
Resources Available:	7,031	7,792	706
Expenditures:			
Contractual service - fire protection	7,031	7,792	8,595
Total Expenditures	7,031	7,792	8,595
Unencumbered Cash Balance, Dec 31	-	-	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	8,595
		Tax Required	7,889
		Delinquency Computation % Rate 0.000%	-
		Amount of 2015 Ad Valorem Tax	7,889
		Mills	5.000

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2014 levy	Allocation for Year 2016		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	6,918	509	11	183
Total	6,918	509	11	183

County Treas MVT Estimate	509		
County Treas RTV Estimate		11	
County Treas 16/20M Estimate			183

MVT Facto	0.07358		
RVT Factor		0.00159	
16/20M Factor			0.02645

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax Levy Amount in 2015 Budget	+ \$ <u>6,918</u>
2. Debt Service Levy in 2015 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>6,918</u>
 2015 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2015:	+ <u>0</u>
5. Increase in Personal Property for 2015:	
5a. Personal Property 2015	+ <u>55,531</u>
5b. Personal Property 2014	- <u>44,889</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>10,642</u> (Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015	<u>1,373</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>12,015</u>
8. Total Estimated Valuation July 1, 2015	<u>1,577,733</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,565,718</u>
10. Factor for Increase (7 divided by 9)	<u>0.00767</u>
11. Amount of Increase (10 times 3)	+ \$ <u>53</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>6,971</u>
13. Debt Service Levy in this 2016 Budget	<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>6,971</u>
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>111</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>7,082</u>

If the 2016 adopted budget includes a total property tax levy exceeding the total on line 17, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.