

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>6,882,338</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>6,882,338</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>1,488,436</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>3,620,616</u>	
5b. Personal property 2014	- <u>3,596,056</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>24,560</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	<u>1,224,620</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>2,737,616</u>	
8. Total estimated valuation July 1, 2015	<u>141,526,936</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>138,789,320</u>	
10. Factor for increase (7 divided by 9)	<u>0.01972</u>	
11. Amount of increase (10 times 3)	+ \$ <u>135,754</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>7,018,092</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>7,018,092</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>110,117</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>7,128,209</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Nemaha County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Historical	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	52	-5	0
Receipts:			
Ad Valorem Tax	4,714	4,417	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1	0	0
Motor Vehicle Tax	187	485	433
Recreational Vehicle Tax	3	7	7
16/20 M Vehicle Tax		45	38
Commercial Vehicle Tax	19		45
Watercraft Tax			2
Real Estate Redemption Tax	19	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	4,943	4,954	525
Resources Available:	4,995	4,949	525
Expenditures:			
Appropriation	5,000	4,949	5,000
Neighborhood Revitalization Rebate			62
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	5,000	4,949	5,062
Unencumbered Cash Balance Dec 31	-5	0	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	5,000	5,000	5,062
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,062
See Tab B		Tax Required	4,537
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	4,537

Adopted Budget Fair Premium	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	85	45	20
Receipts:			
Ad Valorem Tax	5,119	5,195	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1	0	0
Motor Vehicle Tax	526	523	510
Recreational Vehicle Tax	8	8	8
16/20 M Vehicle Tax		49	45
Commercial Vehicle Tax	52		53
Watercraft Tax			2
Real Estate Redemption Tax	54	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	5,760	5,775	618
Resources Available:	5,845	5,820	638
Expenditures:			
Appropriation	5,800	5,800	5,800
Neighborhood Revitalization Rebate			71
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	5,800	5,800	5,871
Unencumbered Cash Balance Dec 31	45	20	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	5,800	5,800	5,871
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,871
		Tax Required	5,233
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	5,233

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Conservation District	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	157	59	133
Receipts:			
Ad Valorem Tax	28,716	29,226	XXXXXXXXXXXXXXXXXX
Delinquent Tax	7	0	0
Motor Vehicle Tax	2,943	2,929	2,867
Recreational Vehicle Tax	45	45	43
16/20 M Vehicle Tax		274	251
Commercial Vehicle Tax	294		298
Watercraft Tax			10
Real Estate Redemption Tax	297	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	32,302	32,474	3,469
Resources Available:	32,459	32,533	3,602
Expenditures:			
Appropriation	32,400	32,400	32,400
Neighborhood Revitalization Rebate			397
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	32,400	32,400	32,797
Unencumbered Cash Balance Dec 31	59	133	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	32,400	32,400	32,797
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	32,797
		Tax Required	29,195
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	29,195

Adopted Budget

Employee Benefits	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	166,842	101,000	158,483
Receipts:			
Ad Valorem Tax	1,130,369	1,529,538	XXXXXXXXXXXXXXXXXX
Delinquent Tax	532	0	0
Motor Vehicle Tax	127,133	115,379	150,034
Recreational Vehicle Tax	1,945	1,759	2,251
16/20 M Vehicle Tax		10,807	13,162
Commercial Vehicle Tax	12,716		15,604
Watercraft Tax			549
Real Estate Redemption Tax	10,422	0	0
Transfer from Old Health Insurance Fund	157,291		
Interest on Idle Funds			
Miscellaneous	577		
Does miscellaneous exceed 10% of Total			
Total Receipts	1,440,985	1,657,483	181,600
Resources Available:	1,607,827	1,758,483	340,083
Expenditures			
Clothing Allowance	5,185	0	6,000
Workers Comp	87,430	80,000	90,000
Social Security	210,640	210,000	215,000
Retirement	264,957	390,000	317,320
Insurance/Def Comp	936,112	900,000	950,000
Unemployment	2,503	20,000	5,000
Neighborhood Revitalization Rebate			17,149
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	1,506,827	1,600,000	1,600,469
Unencumbered Cash Balance Dec 31	101,000	158,483	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	1,500,000	1,600,000	1,600,469
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,600,469
		Tax Required	1,260,386
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	1,260,386

See Tab A

Nemaha County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Election	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	39,513	3,896	4,640
Receipts:			
Ad Valorem Tax	53,460	97,205	XXXXXXXXXXXXXXXXXX
Delinquent Tax		0	0
Motor Vehicle Tax	7,656	5,446	9,535
Recreational Vehicle Tax	117	83	143
16/20 M Vehicle Tax		510	836
Commercial Vehicle Tax	768		992
Watercraft Tax			35
Real Estate Redemption Tax	709	0	0
Interest on Idle Funds			
Miscellaneous	1,366		
Does miscellaneous exceed 10% of Total			
Total Receipts	64,076	103,244	11,541
Resources Available:	103,589	107,140	16,181
Expenditures:			
Personal Services	41,155	42,000	42,700
Contractual Services	41,311	47,000	47,000
Transfer to Capital Outlay	15,000	5,500	5,500
Commodities	2,227	8,000	8,000
Neighborhood Revitalization Rebate			1,200
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	99,693	102,500	104,400
Unencumbered Cash Balance Dec 31	3,896	4,640	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	102,500	102,500	104,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	104,400
		Tax Required	88,219
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	88,219

Adopted Budget Ambulance	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	184,041	116,058	35,157
Receipts:			
Ad Valorem Tax	240,719	541,944	XXXXXXXXXXXXXXXXXX
Delinquent Tax	209	0	0
Motor Vehicle Tax	32,883	24,488	53,160
Recreational Vehicle Tax	502	373	798
16/20 M Vehicle Tax		2,294	4,663
Commercial Vehicle Tax	3,281		5,529
Watercraft Tax			195
Real Estate Redemption Tax	2,092	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	279,686	569,099	64,345
Resources Available:	463,727	685,157	99,502
Expenditures:			
Contractual Services	347,669	650,000	750,000
Neighborhood Revitalization Rebate			8,973
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	347,669	650,000	758,973
Unencumbered Cash Balance Dec 31	116,058	35,157	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	360,000	650,000	758,973
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	758,973
		Tax Required	659,471
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	659,471

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Mental Health			
Unencumbered Cash Balance Jan 1	687	107	207
Receipts			
Ad Valorem Tax	53,054	54,283	xxxxxxxxxxxxxxx
Delinquent Tax	13	0	0
Motor Vehicle Tax	5,384	5,414	5,325
Recreational Vehicle Tax	82	83	80
16/20 M Vehicle Tax		507	467
Commercial Vehicle Tax	537		554
Watercraft Tax			19
Real Estate Redemption Tax	537	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	59,607	60,287	6,445
Resources Available:	60,294	60,394	6,652
Expenditures:			
Appropriation	60,187	60,187	60,187
Neighborhood Revitalization Rebate			738
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	60,187	60,187	60,925
Unencumbered Cash Balance Dec 31	107	207	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	60,187	60,187	60,925
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	60,925
		Tax Required	54,273
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	54,273

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Sheltered Workshop Bldg			
Unencumbered Cash Balance Jan 1	21,104	6,686	3,337
Receipts:			
Ad Valorem Tax	1,988	13,422	xxxxxxxxxxxxxxx
Delinquent Tax	1	0	0
Motor Vehicle Tax	174	207	1,317
Recreational Vehicle Tax	3	3	20
16/20 M Vehicle Tax		19	115
Commercial Vehicle Tax	18		137
Watercraft Tax		0	5
Real Estate Redemption Tax	15	0	0
Rent	3,383	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	5,582	16,651	4,594
Resources Available:	26,686	23,337	7,931
Expenditures:			
Appropriations	20,000	20,000	20,000
Neighborhood Revitalization Rebate			166
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	20,000	20,000	20,166
Unencumbered Cash Balance Dec 31	6,686	3,337	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	20,000	20,000	20,166
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,166
		Tax Required	12,235
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	12,235

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Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Abandoned Cemeteries			
Unencumbered Cash Balance Jan 1	7,366	7,237	5,526
Receipts:			
Ad Valorem Tax	3,870	7,849	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2	0	0
Motor Vehicle Tax	388	397	770
Recreational Vehicle Tax	6	6	12
16/20 M Vehicle Tax		37	68
Commercial Vehicle Tax	39		80
Watercraft Tax			3
Real Estate Redemption Tax	41	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	4,346	8,289	933
Resources Available:	11,712	15,526	6,459
Expenditures:			
Contractual	4,475	10,000	10,000
Neighborhood Revitalization Rebate			49
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	4,475	10,000	10,049
Unencumbered Cash Balance Dec 31	7,237	5,526	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	10,000	10,000	10,049
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,049
Tax Required			3,590
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			3,590

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Economic Development			
Unencumbered Cash Balance Jan 1	71	-43	63
Receipts:			
Ad Valorem Tax	26,549	27,101	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	8	0	0
Motor Vehicle Tax	2,768	2,710	2,658
Recreational Vehicle Tax	42	41	40
16/20 M Vehicle Tax		254	233
Commercial Vehicle Tax	277		276
Watercraft Tax			10
Real Estate Redemption Tax	242	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	29,886	30,106	3,217
Resources Available:	29,957	30,063	3,280
Expenditures:			
Contractual Services	30,000	30,000	30,000
Neighborhood Revitalization Rebate			369
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	30,000	30,000	30,369
Unencumbered Cash Balance Dec 31	-43	63	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	30,000	30,000	30,369
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			30,369
Tax Required			27,089
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			27,089

See Tab B

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Nemaha County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Parks & Recreation	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	12,157	6,349	0
Receipts:			
Liquor Tax	1,330	1,250	1,250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,330	1,250	1,250
Resources Available:	13,487	7,599	1,250
Expenditures:			
Contractual Services	7,088	7,599	1,250
Miscellaneous	50		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	7,138	7,599	1,250
Unencumbered Cash Balance Dec 31	6,349	0	0
2014/2015/2016 Budget Authority Amount	7,138	7,769	1,250

Adopted Budget

Title III C-1	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	6,246	7,540	43,115
Receipts:			
Transfers In (From General Aging)	78,143	70,000	70,000
Nutrition Grants	34,564	30,000	30,000
Nutrition Program Income	41,955	35,000	35,000
Nutrition Refund		40,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	154,662	175,000	135,000
Resources Available:	160,908	182,540	178,115
Expenditures:			
Personal Services	99,812	86,000	108,000
Contractual Services	26,843	27,000	30,000
Commodities	26,713	26,425	40,115
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	153,368	139,425	178,115
Unencumbered Cash Balance Dec 31	7,540	43,115	0
2014/2015/2016 Budget Authority Amount	139,425	139,425	178,115

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Title III C-2	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,310	1,060	3,056
Receipts:			
Transfers In (From General Aging)	17,281	39,246	17,000
Grants	16,730	15,000	15,000
Program Income Reimbursement	28,982	12,250	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	62,993	66,496	52,000
Resources Available:	66,303	67,556	55,056
Expenditures:			
Personal Services	29,126	37,000	25,000
Contractual Services	9,800	2,500	9,056
Commodities	26,317	25,000	21,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	65,243	64,500	55,056
Unencumbered Cash Balance Dec 31	1,060	3,056	0
2014/2015/2016 Budget Authority Amount	64,500	64,500	55,056

See Tab A

Adopted Budget

Special Machinery	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	723,184	675,082	0
Receipts:			
Transfer from Road & Bridge	280,224	280,224	280,224
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	280,224	280,224	280,224
Resources Available:	1,003,408	955,306	280,224
Expenditures:			
Capital Outlay	328,326	955,306	280,224
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	328,326	955,306	280,224
Unencumbered Cash Balance Dec 31	675,082	0	0
2014/2015/2016 Budget Authority Amount	280,000	1,003,632	280,224

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Capital Outlay	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	4,990,295	4,754,523	1,504,991
Receipts:			
Transfer from General	400,000	0	500,000
Transfer from LEC	5,000	25,000	0
Transfer from Election	15,000	5,500	5,500
Transfer from Noxious Weed	4,000	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	424,000	40,500	515,500
Resources Available:	5,414,295	4,795,023	2,020,491
Expenditures:			
Building/Equipment	643,785	3,290,032	2,020,491
Miscellaneous	15,987		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	659,772	3,290,032	2,020,491
Unencumbered Cash Balance Dec 31	4,754,523	1,504,991	0
2014/2015/2016 Budget Authority Amount	2,021,898	3,290,032	2,020,491

Adopted Budget

Adopted Budget ROD Tech Fund	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	37,874	30,553	0
Receipts:			
Collections	11,584	12,250	11,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	11,584	12,250	11,000
Resources Available:	49,458	42,803	11,000
Expenditures:			
Contractual Services	18,905	27,562	11,000
Commodities		15,241	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	18,905	42,803	11,000
Unencumbered Cash Balance Dec 31	30,553	0	0
2014/2015/2016 Budget Authority Amount	21,509	43,615	11,000

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Old Enhanced 911 Phone	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Collections		0	0
Interest on Idle Funds			
Miscellaneous	0		
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Capital Outlay	0		0
Contractual Services		0	0
Miscellaneous	0		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	90,772	0	0

Adopted Budget

Adopted Budget Old Enhanced 911 Cell	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	86,202	78,436	0
Receipts:			
Reimbursements		0	0
Interest on Idle Funds			
Miscellaneous	0		
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	86,202	78,436	0
Expenditures:			
Contractual Services	7,766	78,436	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	7,766	78,436	0
Unencumbered Cash Balance Dec 31	78,436	0	0
2014/2015/2016 Budget Authority Amount	86,202	86,202	0

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Enhanced 911 Phone/Cell (913)	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	99,914	133,371	89,936
Receipts:			
Collections	66,182	50,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	66,182	50,000	60,000
Resources Available:	166,096	183,371	149,936
Expenditures:			
Contractual Services	32,725	93,435	149,936
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	32,725	93,435	149,936
Unencumbered Cash Balance Dec 31	133,371	89,936	0
2014/2015/2016 Budget Authority Amount	106,029	93,435	149,936

Adopted Budget

Solid Waste	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	98,620	90,546	26,890
Receipts:			
Collections	179,998	150,000	150,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	179,998	150,000	150,000
Resources Available:	278,618	240,546	176,890
Expenditures:			
Personal Services	56,770	66,827	50,000
Contractual Services	108,864	116,827	100,000
Commodities	22,438	30,002	26,890
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	188,072	213,656	176,890
Unencumbered Cash Balance Dec 31	90,546	26,890	0
2014/2015/2016 Budget Authority Amount	163,174	213,656	176,890

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Alcohol Control	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	23,952	21,952	0
Receipts:			
Liquor Tax	20,951	15,000	17,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	20,951	15,000	17,000
Resources Available:	44,903	36,952	17,000
Expenditures:			
Contractual Services	22,951	36,952	17,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	22,951	36,952	17,000
Unencumbered Cash Balance Dec 31	21,952	0	0
2014/2015/2016 Budget Authority Amount	16,330	37,622	17,000

See Tab A

Adopted Budget

Transportation for Aging	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	18,660	8,374	10,874
Receipts:			
Fares	14,368	25,000	10,000
Grants	66,962	40,000	50,000
Transfer from General		35,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	81,330	100,000	60,000
Resources Available:	99,990	108,374	70,874
Expenditures:			
Personal Services	64,154	63,000	55,000
Contractual Services	17,094	11,000	10,000
Commodities	10,368	8,500	5,874
Capital Outlay		15,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	91,616	97,500	70,874
Unencumbered Cash Balance Dec 31	8,374	10,874	0
2014/2015/2016 Budget Authority Amount	97,500	97,500	70,874

Nemaha County

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	856,225	6.050	11,650
Debt Service			
Road & Bridge	2,772,599	19.591	37,724
Historical	4,537	0.032	62
Fair Premium	5,233	0.037	71
Conservation District	29,195	0.206	397
Employee Benefits	1,260,386	8.906	17,149
Election	88,219	0.623	1,200
Ambulance	659,471	4.660	8,973
Mental Retardation	81,300	0.574	1,106
Noxious Weed	149,753	1.058	2,038
Mental Health	54,273	0.383	738
Sheltered Workshop Bldg	12,235	0.086	166
Abandoned Cemeteries	3,590	0.025	49
Economic Development	27,089	0.191	369
Law Enforcement	1,026,799	7.255	13,971
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	7,030,904	49.679	95,663

2015 July 1 Valuation: 141,526,936

Valuation Factor: 141,526.936

Neighborhood Revitalization Subj to Rebate: 1,925,613

Neighborhood Revitalization factor: 1,925.613

**This information comes from the 2016 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of
Nemaha County
will meet on August 24, 2015 at 10:00 am at Nemaha County Courthouse - Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Nemaha County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	2,444,644	7.815					
Debt Service			2,488,968	6.754	3,144,967	856,251	6.030
Road & Bridge	4,279,853	22.485	3,648,701	18.647	4,573,425	2,772,616	19.591
Historical	5,000	0.038	4,949	0.034	5,052	4,537	0.032
Fair Premium	5,800	0.041	5,800	0.040			
Conservation District	32,400	0.230	32,400	0.225	5,871	5,233	0.037
Employee Benefits	1,505,827	9.057	1,600,000	11.772	32,797	29,195	0.206
Election	99,693	0.428	102,500	0.749	1,600,469	1,260,385	8.906
Ambulance	347,669	1.922	650,000	4.171	104,400	88,219	0.623
Mental Retardation	90,000	0.648	90,000	0.624	758,973	659,471	4.660
Noxious Weed	304,802	0.606	305,587	1.488	91,106	81,300	0.574
Mental Health	60,187	0.425	60,187	0.418	313,208	149,753	1.038
Sheltered Workshop Bldg	20,000	0.016	20,000	0.104	60,923	54,273	0.383
Abandoned Cemeteries	4,473	0.031	10,000	0.061	20,166	12,235	0.086
Economic Development	30,000	0.213	30,000	0.209	10,049	3,590	0.025
Law Enforcement	1,048,828	6.730	1,106,614	7.677	30,369	27,089	0.191
					1,263,971	1,023,577	7.232
Parks & Recreation	7,138		7,599		1,250		
Title III C-1	153,368		139,425		178,115		
Title III C-2	65,243		64,500		55,056		
Special Machinery	328,326		955,305		280,224		
Capital Outlay	659,772		3,290,032		2,020,491		
ROD Tech Fund	18,905		42,803		11,000		
Old Enhanced 911 Phone							
Old Enhanced 911 Cell	7,765		78,436				
Enhanced 911 Phone/Cell	32,725		93,435		149,936		
Solid Waste	188,072		213,656		176,890		
Alcohol Control	22,951		36,952		17,000		
Transportation for Aging	91,616		97,500		70,874		
Totals	11,856,050	50.686	15,175,350	52.973	14,976,594	7,027,725	49.654
Less: Transfers	0		0		0		
Net Expenditure	11,856,050		15,175,350		14,976,594		
Total Tax Levied	6,381,646		6,882,338				
Assessed Valuation	125,907,777		129,935,443			141,526,936	
Outstanding Indebtedness							
January 1,	2013		2014		2015		
O.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Less: Pr. Prino.	40,199		0		0		
Total	40,199		0		0		

Mary Kay Schullejans
Clerk

BUDGET SUMMARY

FUND	2014		2015		EXP	2016	
	AD VAL	TAX RATE	AD VAL	TAX RATE		AD VAL	TAX RATE
FIRE DISTRICT # 1	20,304	4.022	20,948	4.198	26,665	21,537	4.546
FIRE DISTRICT # 2	22,899	3.712	23,581	3.427	31,840	26,094	3.325
FIRE DISTRICT # 4	55,311	6.668	56,553	6.569	91,097	59,094	6.084
CEMETERY JT # 3	5,263	3.282	5,270	2.796	5,780	5,365	2.956
CEMETERY # 4	8,219	2.449	8,569	2.311	14,592	10,055	2.192
CEMETERY # 11	288	0.116	299	0.111	1,251	308	0.099
CEMETERY # 12	1,625	1.158	1,628	1.051	3,515	1,669	0.935
CEMETERY # 13	2,038	0.428	2,093	0.419	2,959	2,212	0.394
CEMETERY # 15	6,798	5.466	7,168	5.082	15,844	7,388	4.726
BAILEYVILLE IMP # 1	0	0.000	0	0.000	15,784	0	0.000
WATERSHED # 109	0	0.000	0	0.000	0	0	0.000

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice - Ordinance - Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice - Ordinance - Report

In the issue thereof date Case, 4 2015

Second insertion thereof in the issue thereof date _____, 2015

Third insertion thereof in the issue thereof date _____, 2015

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 168.75
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl

This 4 day of Case, 2015



Joyce K. Diehl

My commission expires on the 15th day of January, 2017

Affidavit and proof of publication examined, approved and filed the _____ day of _____, 2015