

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015 budget		+ \$ <u>10,612,974</u>
2. Debt service levy in 2015 budget		- \$ <u>455,251</u>
3. Tax levy excluding debt service		\$ <u>10,157,723</u>
2015 Valuation Information for Valuation Adjustments		
4. New improvements for 2015:	+ <u>755,206</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>3,318,868</u>	
5b. Personal property 2014	- <u>3,838,292</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>755,206</u>	
8. Total estimated valuation July 1,2015	<u>154,235,768</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>153,480,562</u>	
10. Factor for increase (7 divided by 9)	<u>0.00492</u>	
11. Amount of increase (10 times 3)		+ \$ <u>49,981</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>10,207,704</u>
13. Debt service levy in this 2016 budget		<u>218,509</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>10,426,213</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>162,524</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>10,588,737</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	713,075	501,761	248,798
Receipts:			
Ad Valorem Tax	2,862,169	2,519,170	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	69,618	30,000	30,000
Motor Vehicle Tax	405,058	380,410	331,542
Recreational Vehicle Tax	2,148	6,587	5,764
16/20M Vehicle Tax	16,068	29,425	14,074
Commercial Vehicle Tax	17,876	20,566	14,757
Watercraft Tax			27,295
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	0	300	300
Local Alcoholic Liquor	11,005	11,000	11,000
Compensating Use Tax	168,397	130,000	135,000
Local Sales Tax	883,406	775,000	775,000
Interest on Curr Tax/MVT/RVT etc	133,178	125,000	125,000
4-County Court Cost Reimbursement	31,022	22,000	22,000
Antique Tag Fees	6,865	6,000	6,000
District Court/Attorney's Fees	33,805	21,000	21,000
Auxiliary Services Fees Collected	168,753	0	0
Building Permit Fees	20,375	24,000	20,000
County Clerk's Fees & Charges	1,521	2,000	2,120
Federal Money In Lieu of Taxes	101,337	75,000	80,000
Diversion Fees Collected	57,646	32,000	32,000
Emergency Management Reimb-St of Ks	0	20,000	0
Escrow Fees	3,827	2,000	2,000
Federal Flood Control	44,165	31,500	35,000
GIS Fees & Misc Charges	910	200	500
Operating Transfers	13,070	0	15,000
Mortgage Registration Fees	149,646	100,000	85,000
Planning & Zoning Fees & Charges	29,165	3,600	4,000
Register of Deeds Recording Fees	35,981	38,000	34,200
Register of Deeds-Misc Fees	14,886		10,000
Transfer from Auto Administration	15,000		
Reimbursed Expenses			
From Misc Equipment Reserve	34,000		
From Equip Reserve-ROD	2,500		
From Equip Reserve-Dist Court	40,000		
Insufficient Check Adjustment	1,090		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	10,339	10,000	10,000
Miscellaneous	9,317	5,000	5,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,394,145	4,419,758	1,853,552
Resources Available:	6,107,220	4,921,519	2,102,349

2014/2015/2016 Budget Authority Amount	5,627,394	4,672,722	5,329,320
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		5,329,320
	Tax Required		3,226,971
Delinquent Comp Rate:	3.0%		96,809
	Amount of 2015 Ad Valorem Tax		3,323,780

FUND PAGE - GENERAL DETAIL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2014	Estimate for 2015	Year for 2016
Expenditures:			
Auxiliary Services			
Salaries	257,134	in Public Works for 2015 & 2016	
Health Insurance	83,872		
Commodities	333,450		
Office Supplies	1,784		
Contractual Services	88,895		
Water Use	322		
Phone Service	1,649		
Gas Service	1,915		
Electric Service	3,223		
FICA/Medicare Withholding	18,721		
KPERS	22,157		
Workers Comp Insurance	4,206		
Unemployment	245		
Multiline Insurance	5,685		
Capital Outlay	15,331		
Equipment Reserve Transfer	4,640		
Total	843,229	0	0
Communications-911 Dispatch			
Salaries	456,288	475,698	491,736
Health Insurance	83,514	118,633	157,623
Commodities	1,435	3,000	3,000
Office Supplies	5,497	6,000	6,000
Contractual Services	16,286	11,400	11,400
Water Use	158	200	200
Phone Service	11,524	11,400	11,750
Gas Service	493	500	500
Electric Service	3,693	3,500	3,750
FICA/Medicare Withholding	33,720	37,494	37,867
KPERS	44,218	50,629	51,162
Workers Comp Insurance	490	588	644
Unemployment	441	1,421	1,767
Multiline Insurance	2,916	3,664	3,064
Capital Outlay	1,070		
Equipment Reserve Transfer	58,900	14,414	
Total	720,643	738,541	780,464
Coroner			
Contractual	37,425	39,200	40,000
Total	37,425	39,200	40,000
County Attorney/Diversion			
Salaries	217,518	222,129	213,223
Health Insurance	48,108	47,665	59,519

Commodities	1,228	0	500
Office Supplies	4,232	500	2,500
Contractual Services	9,390	800	10,000
Contractual Services - Witness Fees	2,202	1,000	1,000
Water Use	40	40	100
Phone Service	1,237	1,250	2,000
Gas Service	195	100	300
Electric Service	1,148	1,075	2,000
FICA/Medicare Withholding	16,005	16,982	17,038
KPERS	20,999	22,931	23,006
Workers Comp Insurance	319	400	445
Unemployment	149	158	825
Multiline Insurance	1,240	4,000	1,500
Capital Outlay	135		
Equipment Reserve Transfer	11,600		
Total	335,744	319,030	333,957
County Clerk/Election			
Salaries	210,253	214,894	246,717
Health Insurance	43,954	46,887	77,793
Commodities	7,934	1,560	9,460
Office Supplies	1,686	3,000	2,500
Contractual Services	33,772	27,140	37,849
Water Use	75	60	60
Phone Service	1,237	1,250	1,250
Gas Service	369	175	400
Electric Service	2,167	2,100	2,175
FICA/Medicare Withholding	15,425	16,435	17,050
KPERS	20,477	22,193	25,727
Workers Comp Insurance	218	258	299
Unemployment	141	153	875
Multiline Insurance	1,783	1,800	1,800
Capital Outlay			
Equipment Reserve Transfer	17,500	25,000	
Total	356,990	362,905	423,955
County Commissioners			
Salaries	63,686	61,237	64,000
Health Insurance	16,434	17,508	22,347
Commodities	0	0	
Office Supplies	0	0	
Contractual Services	340	10	350
Water Use	40	36	40
Phone Service			
Gas Service	197	450	200
Electric Service	1,160	1,100	1,160
FICA/Medicare Withholding	4,623	4,685	4,625
KPERS	7,037	6,326	7,050
Workers Comp Insurance	72	86	80
Unemployment	0		
Multiline Insurance	478	537	500
Capital Outlay			
Equipment Reserve Transfer			
Total	94,068	91,975	100,352
County Counselor			

Salaries	30,900	30,403	31,000
Health Insurance	0	0	
Commodities	10	122	150
Office Supplies	252	750	500
Contractual Services	505	800	500
FICA/Medicare Withholding	2,365	3,121	3,100
KPERS	2,994	4,215	4,200
Workers Comp Insurance	50	73	50
Unemployment	31	41	60
Multiline Insurance			
Capital Outlay	200		
Equipment Reserve Transfer			
Total	37,308	39,525	39,560
County Register of Deeds			
Salaries	118,230	124,961	128,887
Health Insurance	33,561	25,902	39,868
Commodities	350	0	4,200
Office Supplies	898	1,000	1,200
Contractual Services	2,926	1,418	3,548
Water Use	64	80	100
Phone Service	1,237	1,700	1,700
Gas Service	314	620	620
Electric Service	1,845	1,940	2,135
FICA/Medicare Withholding	8,715	9,559	9,919
KPERS	11,536	12,852	13,394
Workers Comp Insurance	121	150	169
Unemployment	65	73	448
Multiline Insurance	840	900	900
Capital Outlay	0		
Equipment Reserve Transfer	325		
Total	181,028	181,155	207,087
Total - Page 7b	2,606,434	1,772,331	1,925,374

Jefferson County

2016

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
County Treasurer			
Salaries	240,562	262,099	267,848
Health Insurance	60,353	74,628	75,754
Commodities	77	2,900	80
Office Supplies	3,778	5,199	5,000
Contractual Services	28,485	13,425	29,850
Water Use	82	100	100
Phone Service	825	1,000	1,000
Gas Service	401	960	960
Electric Service	2,355	2,500	2,500
FICA/Medicare Withholding	17,994	20,051	20,686
KPERS	23,181	26,096	27,934
Workers Comp Insurance	148	315	352
Unemployment	184	210	1,271
Multiline Insurance	1,628	1,700	1,877
Capital Outlay	779		
Equipment Reserve Transfer	12,700		
Total	393,529	411,183	435,212
Courthouse General			
Salaries-Tax Sale Attorney & Spec Counsel	13,160	35,719	47,000
Health Insurance	0		
Commodities	1,973	1,000	2,000
Office Supplies	4,454	2,500	4,500
Contractual Services	193,692	109,816	199,693
Contractual Services - Juvenile Care	27,240	50,000	30,000
Water Use	2,386	2,500	2,500
Phone Service	16,721	30,000	17,000
Gas Service	8,679	5,000	8,700
Electric Service	44,097	45,000	45,000
FICA/Medicare Withholding	1,007	2,732	2,000
KPERS	1,275	3,690	2,000
Workers Comp Insurance	379	7	500
Unemployment	13	36	52
Multiline Insurance	6,489	7,000	7,000
Capital Outlay	6,868	1,000	7,000
Transfers	126,024		
Equipment Reserve Transfer	223,500	194,000	94,000
Misc			15,000
HVAC Repair			185,000
Grave Markers			1,500
Capital Improvement Transfer			75,000
Total	677,957	490,000	745,445
District Court			
Commodities	1,165	4,500	4,500
Office Supplies	8,573	8,000	8,700
Contractual Services	140,569	90,660	131,960
Water Use			

Phone Service	477	2,000	1,000
Cell Phone	3,074	2,000	4,000
Gas Service			
Electric Service			
Multiline Insurance			
Capital Outlay	3,566	8,000	0
Equipment Reserve Transfer			
Total	157,425	115,160	150,160
Emergency Management			
Salaries	55,774	56,522	84,605
Health Insurance	17,480	16,441	47,072
Commodities	7,136	11,000	8,000
Office Supplies		800	1,000
Contractual Services	2,300	9,403	5,000
Electric Services (Billtown Repeater)	416	450	450
Cell Phone	480	1,250	500
FICA/Medicare Withholding	3,822	4,324	7,327
KPERS	5,386	5,839	9,894
Workers Comp Insurance	1,203	2,453	5,144
Unemployment	50	57	450
Multiline Insurance	1,229	1,443	1,200
Capital Outlay			
Equipment Reserve Transfer	13,900		
Total	109,176	109,982	170,643
4-County Court Costs			
Commodities	2,208	2,000	3,000
Office Supplies	2,685	2,000	4,000
Contractual Services	31,410	52,820	47,000
Capital Outlay	5,151	1,000	5,000
Total	41,454	57,820	59,000
4-H Fair			
Commodities	1,681	3,000	3,000
Office Supplies			
Contractual Services	6,908	7,090	7,500
Multiline Insurance	794	1,500	1,575
Capital Outlay	1,649		
Transfer to Eq Reserve	558		
Total	11,590	11,590	12,075
4-H Maintenance			
Commodities	0	1,500	1,500
Office Supplies	0		
Contractual Services	2,800	3,776	4,829
Phone	0	500	496
Gas	952	2,500	2,500
Electric	4,352	1,700	1,700
Capital Outlay			
Transfer to Eq Reserve	1,800		
Total	9,903	9,976	11,025
GIS			
Salaries	115,637	128,080	134,235

Health Insurance	22,476	21,138	30,835
Commodities	728	2,300	2,300
Office Supplies	1,182	1,000	1,000
Contractual Services	37,463	45,200	44,900
Water Use	0	0	0
Phone Service	412	600	0
Gas Service	110	400	420
Electric Service	904	1,100	1,000
FICA/Medicare Withholding	8,595	9,798	10,368
KPERS	11,227	11,641	14,000
Workers Comp Insurance	123	154	176
Unemployment	112	128	637
Multiline Insurance	2,227	2,300	2,400
Capital Outlay	13,974	18,411	18,250
Equipment Reserve Transfer	27,400		
Total	242,570	242,250	260,521
Total - Page7c	1,643,604	1,447,961	1,844,081

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Information Technology			
Salaries	188,640	178,361	242,500
Health Insurance	34,960	49,324	72,415
Commodities	598	1,450	1,450
Office Supplies	1,275	800	1,435
Contractual Services	50,899	45,704	47,518
Water Use	227	300	300
Phone Service	2,455	4,000	4,000
Gas Service	410	400	500
Electric Service	3,357	3,400	3,500
FICA/Medicare Withholding	14,135	13,645	18,792
KPERS	18,259	18,425	24,136
Workers Comp Insurance	167	214	319
Unemployment	185	178	952
Multiline Insurance	2,227	2,700	2,700
Capital Outlay	57,427	79,000	81,000
Equipment Reserve Transfer	20,600		
Total	395,822	397,901	501,516
Planning & Zoning			
Salaries	88,986	98,118	101,641
Health Insurance	16,288	15,133	21,985
Commodities	260	200	200
Office Supplies	2,722	3,000	3,000
Contractual Services	9,812	13,895	13,125
Water Use	74	175	175
Phone Service	1,237	1,500	1,500
Gas Service	360	500	500
Electric Service	2,115	1,700	2,200
FICA/Medicare Withholding	6,571	7,506	7,852
KPERS	8,594	10,136	10,602
Workers Comp Insurance	96	115	133
Unemployment	86	98	482
Multiline Insurance	894	900	900
Capital Outlay	347	2,500	2,500
Equipment Reserve Transfer	34,000	147	
Total	172,441	155,623	166,796
Allocations			
Elderly Equip Reserve	4,511	4,421	4,421
JCSO	23,129	22,666	22,666
JAAA	10,783	10,783	10,783
Meals on Wheels	5,880	5,762	5,762
Economic Dev	37,342	36,595	36,595
Historical	10,613	10,613	14,113
Mental Health (The Guidance Center)	40,000	40,000	45,000
Retardation (Cottonwood)	75,000	75,000	75,000

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Capital Outlay			
Total	0	0	0
Total - Page7e	0	0	0

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Contractual			
Judgments			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 7f	0	0	0
Total - Page7b	2,606,434	1,772,331	1,925,374
Total - Page 7c	1,643,604	1,447,961	1,844,081
Total - Page7d	816,134	799,165	922,453

Total - Page7e

	0	0	0
Total Detail Expenditures**	5,066,173	4,019,457	4,691,908

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Interest on Idle Funds			
Miscellaneous	663	1,000	1,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,973,325	5,655,535	1,662,918
Resources Available:	5,024,302	5,714,042	1,871,373

Does miscellaneous exceed 10% of Total E			
Total Expenditures	4,965,796	5,505,587	6,043,147
Unencumbered Cash Balance Dec 31	58,507	208,455	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	4,973,179	5,505,586	6,043,147
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	6,043,147
		Tax Required	4,171,774
	Delinquent Comp Rate: 3.0%		125,153
	Amount of 2015 Ad Valorem Tax		4,296,927

Total	0	829,557	867,117
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Expenditures**	4,965,796	5,505,587	6,043,147

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Jefferson County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	135,805	81,891	34,754
Receipts:			
Ad Valorem Tax	433,849	445,519	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	10,720	5,000	5,000
Motor Vehicle Tax	59,776	57,662	58,634
Recreational Vehicle Tax	1,056	999	1,019
16/20 M Vehicle Tax	2,635	7,578	2,489
Commercial Vehicle Tax	2,635	0	2,610
Watercraft Tax			4,827
From General Fund-Reimb Ins/Utility	175,462	182,580	275,254
User Fees	427,655	325,000	325,000
Reimbursements	1,157		
Interest on Idle Funds			
Miscellaneous	4,370		
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,119,315	1,024,338	674,833
Resources Available:	1,255,120	1,106,229	709,586
Expenditures:			
Salaries	636,802	600,741	631,310
Health Insurance	168,433	151,099	192,009
Commodities	66,843	78,500	69,119
Office Supplies	2,049	10,000	8,000
Contractual Services	40,763	50,500	62,819
Water Service	2,044	1,800	2,100
Phone Service	4,189	5,000	4,500
Gas Service	3,708	4,500	4,500
Electric Service	6,588	6,500	6,700
Cell Phone/Pager Service	942	1,200	1,300
FICA/Medicare	46,239	43,796	48,755
KPERS	58,930	56,040	65,835
Workers Compensation	16,934	17,691	20,203
Unemployment	605	573	2,854
Multiline Insurance	8,260	8,200	8,300
Capital Outlay	0	25,000	0
Treasurer's Checks	1,201		
Transfers		10,335	
Transfer to Ambulance Cap Out & CIP	108,700		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			

Total Expenditures	1,173,229	1,071,475	1,128,303
Unencumbered Cash Balance Dec 31	81,891	34,754	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	1,173,245	1,071,476	1,128,303
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,128,303
Tax Required			418,717
Delinquent Comp Rate:	3.0%		12,562
Amount of 2015 Ad Valorem Tax			431,279

Adopted Budget Appraiser's Cost	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	17,342	9,480	11,355
Receipts:			
Ad Valorem Tax	315,727	388,213	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	9,194	5,000	5,000
Motor Vehicle Tax	45,451	41,963	51,092
Recreational Vehicle Tax	802	727	888
16/20 M Vehicle Tax	2,272	5,515	2,169
Commercial Vehicle Tax	2,000	0	2,274
Watercraft Tax			4,206
From Eq Reserve-Appraiser	43,200		
Copies	204	350	200
Maps	995	1,000	1,000
Computer Service Fees	7,000	5,850	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	426,845	448,618	72,829
Resources Available:	444,187	458,098	84,184
Expenditures:			
Salaries	269,784	270,690	266,722
Health Insurance	78,866	85,475	108,154
Commodities	1,210	1,000	1,000
Office Supplies	3,840	5,800	5,800
Contractual Services	21,761	23,140	24,540
Water Service	112	110	115
Phone Service	1,649	1,700	1,700
Gas Service	548	350	500
Electric Service	3,223	3,000	3,200
FICA/Medicare	19,651	20,708	20,610
KPERS	27,200	27,962	27,830
Workers Compensation	2,189	4,137	1,266
Unemployment	257	271	350
Multiline Insurance	2,400	2,400	2,400
Capital Outlay	1,516		3,000
Equipment Reserve Transfer	500		3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	434,707	446,743	470,187
Unencumbered Cash Balance Dec 31	9,480	11,355	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	442,082	446,742	470,187
		Non-Appropriated Balance	

See Tab C

Total Expenditure/Non-Appr Balance	470,187
Tax Required	386,004
Delinquent Comp Rate: 3.0%	11,580
Amount of 2015 Ad Valorem Tax	397,584

Page No. 10

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	224,082	235,618	239,201
Receipts:			
Ad Valorem Tax	119,490	123,000	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,140	2,752	2,500
Motor Vehicle Tax	16,502	15,881	16,188
Recreational Vehicle Tax	291	275	281
16/20 M Vehicle Tax	741	1,198	687
Commercial Vehicle Tax	727	889	721
Watercraft Tax			1,333
From General Fund Reimb Ins/Utility	363,825	470,684	362,158
Reimbursements & Eq Reserve Reimb	35,726	500	500
Home Health	632,483	560,200	605,000
User Fees	132,864	140,000	135,000
Donations/Program Income	5,747	4,200	4,200
Contracts	220,017	212,236	180,856
Memorials	1,380	500	500
Grants	74,533	76,200	91,446
Hospice	452,608	360,000	425,000
Insufficient Check Adj	320		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	2,060,395	1,968,515	1,826,370
Resources Available:	2,284,476	2,204,133	2,065,571
Expenditures:			
Salaries	1,126,049	1,147,045	1,137,792
Health Insurance	218,038	205,449	282,360
Commodities	86,721	78,700	91,000
Office Supplies	9,727	12,000	12,000
Contractual Services	357,420	253,774	359,800
Water Use	954	1,156	1,150
Phone Service	5,733	6,400	6,400
Gas Service	2,638	2,250	2,250
Electric Service	11,962	12,994	12,100
Cell Phone/Pager	305	330	310
FICA/Medicare Withholding	83,055	87,418	87,680
KPERS	104,117	113,527	115,324
Workers Comp Insurance	12,126	14,546	14,783
Unemployment	1,086	1,143	5,387
Multiline Insurance	9,003	13,200	12,900
Capital Outlay	9,577	10,000	10,000
Treasurer's Checks	348		
Transfers			
Equipment Reserve Transfer	10,000	5,000	33,752
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	2,048,859	1,964,932	2,184,988
Unencumbered Cash Balance Dec 31	235,618	239,201	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	2,073,259	1,964,932	2,184,988
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,184,988
Tax Required			119,417
Delinquent Comp Rate:		3.0%	3,583
Amount of 2015 Ad Valorem Tax			123,000

Adopted Budget

Law Enforcement	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	69,932	73,727	205,151
Receipts:			
Ad Valorem Tax	2,599,929	2,571,255	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	65,231	45,000	50,000
Motor Vehicle Tax	364,074	345,555	338,398
Recreational Vehicle Tax	6,434	5,986	5,882
16/20 M Vehicle Tax	15,059	27,000	14,365
Commercial Vehicle Tax	16,059	18,412	15,063
Watercraft Tax			27,859
Boarding Fees	103,853	15,878	20,000
Paper Process Fee	12,371	5,000	10,000
Driver's License Check Fee	34		30
Reimbursement for Fuel			
Accident Report Fees	732		500
Reimbursements	114,275	115,000	115,000
Interest on Idle Funds			
Miscellaneous	8,778	10,000	8,500
Does miscellaneous exceed 10% of Total F			
Total Receipts	3,306,829	3,159,086	605,597
Resources Available:	3,376,761	3,232,813	810,748
Expenditures:			
Salaries	1,682,581	1,763,622	1,795,829
Health Insurance	377,872	393,900	542,794
Commodities	220,409	128,108	121,507
Office Supplies	12,247	14,000	14,000
Contractual Services	313,039	200,000	225,866
Water Use	10,073	9,000	10,100
Phone Service	15,727	16,000	16,000
Gas Service	10,217	9,000	10,500
Electric Service	56,597	52,000	56,600
Cell Phone/Pager	15,867	15,200	16,000
FICA/Medicare Withholding	123,670	134,889	138,568
KPERS	154,906	170,726	178,646
Workers Comp Insurance	20,961	25,519	23,017
Unemployment	1,553	1,698	8,625
Multiline Insurance	95,570	94,000	97,999
Capital Outlay	12,245		
Equipment Reserve Transfer	179,500		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,303,034	3,027,662	3,256,051
Unencumbered Cash Balance Dec 31	73,727	205,151	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	3,303,821	3,027,662	3,256,051
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,256,051
		Tax Required	2,445,303
Delinquent Comp Rate:	3.0%		73,359
Amount of 2015 Ad Valorem Tax			2,518,662

Jefferson County

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Auto Administration	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,552	24,237	49,207
Receipts:			
Fees Collected	164,454	165,000	165,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	164,454	165,000	165,000
Resources Available:	168,007	189,237	214,207
Expenditures:			
Salaries	77,641	80,878	79,983
Health Insurance	16,411	17,507	30,577
Commodities	288	3,026	6,000
Office Supplies	3,893	3,000	0
Contractual Services	1,291	3,600	3,650
Phone Service	412	450	450
FICA/Medicare	5,793	6,128	6,179
KPERS	7,582	8,275	8,136
Workers Compensation	173	96	105
Unemployment	65	70	330
Multiline Insurance			0
Capital Outlay		2,000	2,000
Treasurer's Checks	222		
Transfers	15,000	15,000	
Equipment Reserve Transfer	15,000		15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	143,770	140,030	152,411
Unencumbered Cash Balance Dec 31	24,237	49,207	61,796
2014/2015/2016 Budget Authority Amount	150,028	140,030	152,411

Adopted Budget

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0

Jefferson County

NON-BUDGETED FUNDS (C)

2016

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

ROD Tech Fund		Series 2003 Westshore Sew		Sewer #2-Indian Ridge		Series 2010 Northwind				Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	77,858	Cash Balance Jan 1	2,999	Cash Balance Jan 1	5,236	Cash Balance Jan 1	2,473	Cash Balance Jan 1		88,566
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	22,982		12,032		12,300		14,700			
Total Receipts	22,982	Total Receipts	12,032	Total Receipts	12,300	Total Receipts	14,700	Total Receipts	0	62,014
Resources Available:	100,840	Resources Available:	15,031	Resources Available:	17,536	Resources Available:	17,173	Resources Available:	0	150,580
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Program Expense	47,373		14,431		14,883		13,951			
Total Expenditures	47,373	Total Expenditures	14,431	Total Expenditures	14,883	Total Expenditures	13,951	Total Expenditures	0	90,638
Cash Balance Dec 31	53,467	Cash Balance Dec 31	600	Cash Balance Dec 31	2,653	Cash Balance Dec 31	3,222	Cash Balance Dec 31	0	59,943 **
									59,943 **	

**Note: These two block figures should agree.

MIDLAND CARE

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 nationally recognized organization! We have jobs available for day, evenings, and weekends. Part-Time available. or CNA certification more and apply online mcare.org. EOE.

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ator Positions
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Shelena Newman:
 376-2214 or
eystonelearning.org
 application. EOE

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 107 Daily and Weekly Newspapers
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 Applications available at hospital reception office or send resume to:
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 Winchester, KS 66097
 Fax: 913-774-3366
mkeirns@fwhuston.com

JEFFERSON WEST - USD #340
POSITION AVAILABLE:
ES Title I Para
(7 hr. daily position)
 Applications now being accepted. Please submit letter of interest or application to:
 USD 340 Jefferson West
 Attn: Board Clerk
 601 E Wyandotte, PO Box 267
 Meriden, KS 66512
 Applications can be forwarded upon request, downloaded from the district website at www.usd340.org, or picked up at the above address.
 AN EQUAL OPPORTUNITY EMPLOYER
 USD #340 does not discriminate against any applicant, employee, or student on the basis of race, color, religion, creed, national origin, marital status, veteran status, sex, age, or the presence of a non-job related medical condition or handicap.

VAN DRIVER
 to work part-time in Oskaloosa

The responsibility of this person will be to provide door to door transportation of adult and/or youth clients throughout Jefferson County. This person will also provide transportation for some activity outings which occur locally and in the surrounding metropolitan area. Hours will be Monday through Friday with some evening hours required.
 Minimum Qualifications Required:
 High School diploma or GED, and one year experience driving a passenger vehicle. Mechanical skills are preferred.
 Successful candidates will pass background checks and drug testing. Positions are open until filled. For confidential consideration send resume to:
The Guidance Center, Attn: HR
500 Limit, Leavenworth, KS 66048
 Or email to:
krobinson@theguidance-ctr.org
 EOE/AA

For Sale
 150 pianos on sale starting at \$688! Hurry in for best selection! Everything from beginner pianos to concert grands! Financing available. Sale ends August 29. Mid-America Piano, Manhattan. 800-950-3774, piano4u.com
 20' 40' 45' 48' 63' Storage containers central-container.net or 785 655 9430
Misc.
CLAYTON HOMES - NATIONAL OPEN HOUSE Your 1st year Utilities are on us up to \$3,000. Down Payments reduced for limited time. Lenders offering \$0 Down for Land Owners. Special Gov't Programs for Modular Homes. 866-858-6862

PUBLIC NOTICE
 (Published in The Valley Falls Vindicator August 20, 2015)1t
NOTICE OF BUDGET HEARING
 The governing body of
Jefferson County
 will meet on August 31, 2015 at 2:15 p.m. at Jefferson Co. Commission Room-Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.
BUDGET SUMMARY
 Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	5,605,460	19.622	4,672,721	16.955	5,329,319	3,323,779	21.550
Debt Service	425,785	1.935	435,395	3.064	474,428	218,509	1.417
Public Works	4,965,796	23.943	5,505,587	27.665	6,043,147	4,296,927	27.859
Ambulance	1,173,229	2.974	1,071,475	2.998	1,128,303	431,279	2.796
Appraiser's Cost	434,707	2.165	446,743	2.613	470,187	397,584	2.578
Health	2,048,859	0.819	1,964,932	0.828	2,184,988	123,000	0.797
Law Enforcement	3,303,034	17.825	3,027,662	17.305	3,256,052	2,518,663	16.330
Auto Administration	143,770		140,030		152,411		
Totals	18,100,639	69.283	17,264,545	71.428	19,038,834	11,309,740	73.327
Less: Transfers	0		0		0		
Net Expenditure	18,100,639		17,264,545		19,038,834		
Total Tax Levied	10,402,746		10,612,974		XXXXXXXXXXXX		
Assessed Valuation	150,146,635		148,581,062		154,235,768		

Outstanding Indebtedness,	2013	2014	2015
	January 1,	5,274,121	8,050,430
G.O. Bonds	398,496	373,928	348,652
Revenue Bonds	0	0	0
Other	308,964	307,461	250,414
Lease Pur. Princ.	5,981,581	8,731,819	8,313,256
Total			

*Tax rates are expressed in mills

Jefferson County - Miscellaneous Districts

	Prior Year Actual 2014		Current Yr Estimate 2015		Proposed Budget Year 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2015 Ad Valorem Tax	Est. Tax Rate* July 1 Est. Valuation
Other District Funds							
Bloomfield Cemetery	1,696	1.94400	1,785	1.88900	1,674	1,400	1.819 769,611
Buster Cemetery	5,171	1.01200	5,287	0.98300	5,131	4,500	0.944 4,769,201
Fairview Cemetery	2,500	1.81500	2,500	1.79800	6,809	2,300	1.730 1,329,727
Fowler Cemetery	3,225	0.71800	3,225	0.73300	8,826	2,905	0.699 4,154,078
Gragg Chapel Cemetery	1,300	0.90800	1,300	0.86100	5,194	1,500	0.785 1,909,107
Grantville Cemetery	13,296	0.80000	14,130	0.78900	25,781	7,664	0.755 10,156,808
Hardy Oak Cemetery	4,595	0.38200	4,603	0.38600	4,522	4,000	0.374 10,686,439
Hull Grove Cemetery	880	1.71900	900	1.59300	12,571	1,569	1.407 1,115,020
McLouth Cemetery	24,865	1.57200	24,946	1.59800	49,720	13,085	1.558 8,399,021
Meriden Cemetery	10,779	0.44800	10,775	0.62400	30,465	11,846	0.605 19,577,361
Nortonville Cemetery	23,358	0.93500	9,753	0.87300	12,528	7,352	0.805 9,133,179
Oak Ridge Cemetery	10,134	0.51200	10,134	0.55500	27,769	7,000	0.543 12,900,676
Ozawkie Cemetery	13,054	0.90400	13,100	0.93900	35,802	11,165	0.911 12,250,135
Pleasant View Cemetery	10,788	0.68600	10,874	0.68000	13,203	11,809	0.842 14,020,692
Plum Grove Cemetery	1,900	0.73300	1,900	0.72100	1,403	1,140	0.699 1,631,267
Reformed Presb Cemetery	7,177	1.18900	7,177	1.10000	9,872	2,500	1.026 2,436,954
Rose Hill Cemetery	4,536	0.40700	4,590	0.44900	5,067	4,000	0.431 9,279,103
Spring Grove Cemetery	5,620	2.78100	5,620	2.58500	5,824	5,000	2.369 2,110,818
Underwood Cemetery	4,359	0.32300	4,359	0.33700	11,434	2,179	0.327 6,674,780
Wildhorse Cemetery	2,995	0.33300	2,995	0.34800	2,837	1,636	0.338 4,834,608
Winchester Cemetery	4,629	0.93600	4,617	0.93800	4,633	3,883	0.919 4,225,523
Grantville Drainage	0	3.27300	0	3.26000	19,067	5,288	2.859 1,849,371
Hutchinson Ditch Drainage	0	2.54000	0	2.24900	1,019	250	1.102 226,982
Kaw Delaware Drainage	5,982	2.39300	6,000	2.32400	5,929	5,700	2.030 2,807,252
Kaw Half Breed Drainage	0	1.46000	0	1.27700	12,780	2,500	10.862 230,201
Muddy Creek Drainage	2,672	1.10200	2,700	1.17500	2,655	2,500	2.138 1,169,344
Stonehouse Drainage	4,688	1.59900	5,116	1.81600	4,727	4,500	1.810 2,486,595
Thompsonville #6 Watershed	3,262	2.22500	3,234	2.07300	4,994	4,663	3.073 1,517,458
Sewer #5-Hickory Acres	8,436	14.70500	8,699	12.59400	8,588	6,910	12.387 557,813
Sewer #2	14,883	0.00000	14,653	0.00000	0	0	0.000 443,512
Sewer #3	6,569	0.00000	7,000	0.00000	7,000	0	0.000 224,397
Sewer #6	43,200	0.00000	44,000	0.00000	44,000	0	0.000 914,075
Sewer #8	0	0.00000	38,000	0.00000	38,000	0	0.000 894,541
Sewer #10	3,382	0.00000	3,500	0.00000	3,500	0	0.000 243,576
Sewer #11	5,302	0.00000	5,300	0.00000	5,300	0	0.000 112,698
Sewer #12	558	0.00000	8,160	0.00000	64,592	0	0.000 -
Sewer #7	2,665	0.00000	2,090	0.00000	2,090	0	0.000 -

*Tax rates are expressed in mills
 Linda M Buttrton



NOTICE

skaloosa Independ-
and 27, 2015)3t
CT COURT OF
UNTY, KANSAS
e Estate of)
VE,)

Chapter 59.
No.: 2015-PR- 39
**HEARING AND
CREDITORS**
KANSAS TO ALL
ERNED:

notified that on
tition was filed in
MARIE MARTIN,
d legatee, and Exe-
e Will of THELMA
used, dated April
; the instrument
be admitted to
l as the Last Will
the decedent; Let-
under the Kansas
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the Kansas Sim-
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other proceedings
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ounty, Kansas, at
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l you fail therein,
ree will be entered
n the Petition.

e notified to exhibit
gainst the Estate
s from the date of
on of this notice, as
ad if their demands
sited, they shall be

MARIE MARTIN,
Petitioner
AND, L.L.P.
ts, Ste. 500
044-0189

itioners

NOTICE

ie Oskaloosa Inde-
20, 27, and Septem-
ICT COURT OF

PUBLIC NOTICE

(Published in The Oskaloosa Inde-
pendent August 27, 2015)1t

NOTICE OF VOTE
Jefferson County

Pleasant View Cemetery

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. Three members voted in favor of the budget and zero members voted against the budget.

PUBLIC NOTICE

(Published in The Oskaloosa Independ-
ent August 13, 20 and 27, 2015)3t
IN THE DISTRICT COURT OF
JEFFERSON COUNTY, KANSAS
Wells Fargo Bank, N.A.

Plaintiff,

vs.

Gaylynn Dickey (Deceased), et al.,
Defendants.

Case No. 14CV106
K.S.A. 60

Mortgage Foreclosure

(Title to Real Estate Involved)

NOTICE OF SHERIFF'S SALE

Under and by virtue of an Order of Sale issued by the Clerk of the District Court in and for the said County of Jefferson, State of Kansas, in a certain cause in said Court Numbered 14CV106, wherein the parties above named were respectively plaintiff and defendant, and to me, the undersigned Sheriff of said County, directed, I will offer for sale at public auction and sell to the highest bidder for cash in hand at 10:00 AM, on 09/08/2015, at the front door of Jefferson County Courthouse, the following described real estate located in the County of Jefferson, State of Kansas, to wit:

COMMENCING AT THE NORTH-
EAST CORNER OF THE SOUTH-
EAST 1/4 OF SECTION 12, TOWN-
SHIP 10 SOUTH, RANGE 16 EAST
OF THE 6TH P.M., JEFFERSON
COUNTY, KANSAS; THENCE
ON AN ASSUMED BEARING OF
NORTH 89 DEGREES 59 MINUTES
42 SECONDS WEST, 1070.12 FEET;
THENCE SOUTH 00 DEGREES
12 MINUTES 20 SECONDS EAST,
30.00 FEET TO A FOUND 5/8" RE-
BAR AND THE POINT OF BEGIN-
NING; THENCE CONTINUING
SOUTH 00 DEGREES 12 MINUTES
20 SECONDS EAST, 930.72 FEET
TO A FOUND 5/8" REBAR; THENCE
SOUTH 89 DEGREES 56 MINUTES
37 SECONDS WEST, 215.10 FEET
TO A FOUND 5/8" REBAR; THENCE
NORTH 00 DEGREES 11 MINUTES
29 SECONDS WEST. 930.95 FEET

PUBLIC NOTICE

(Published in The Oskaloosa Inde-
pendent August 27, 2015)1t

NOTICE OF VOTE
Jefferson County

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. Three members voted in favor of the budget and zero members voted against the budget.

PUBLIC NOTICE

(Published in The Oskaloosa Independ-
ent August 13, 20 and 27, 2015)3t

**IN THE DISTRICT COURT OF
JEFFERSON COUNTY, KANSAS**

In the Matter of the Petition of:
LAVANTE ARNAMI JOHNSON

To Change His Name to

LAVANTE ARNAMI RAW

Case No. 15CV00034

Pursuant to K.S.A. Chapter 60

NOTICE OF HEARING

NOW COMES Petitioner and hereby notifies all interested parties in the above-captioned matter that a hearing is set for the 24th day of September, 2015 at 1:00 pm to hear the petition for a name change of Lavante Arnami Johnson to Lavante Arnami Raw.

If you have any objection to the requested name change, you are required to file a responsive pleading on or before the above date or appear at the hearing and object. If you fail to act, judgment and order will be entered upon the Petition as requested by Petitioner.

Randy M. Barker
Attorney at Law
P.O. Box 1012
Holton, KS 66436
(785) 304-1078

PUBLIC NOTICE

(Published in The Oskaloosa Independ-
ent August 13, 20 and 27, 2015)3t

**IN THE DISTRICT COURT OF
JEFFERSON COUNTY, KANSAS**

PROBATE DIVISION

IN THE MATTER OF)

THE ESTATE OF)

WILMA JEAN HOOPER,)

DECEASED.)

Case No. 15-PR-41

NOTICE TO CREDITORS

THE STATE OF KANSAS TO
ALL PERSONS CONCERNED:

You are notified that on August 5, 2015, a "Petition For Probate Of Will And Issuance Of Letters Testamentary Under The Kansas Simplified Estates Act" was filed in this Court by Julie McGinnis, the Executrix named

**State Finance Council
provides additional
funding to schools**

The State Finance Council today reviewed "extraordinary needs" requests from 40 Kansas school districts, providing additional funding totaling more than \$6 million.

The extraordinary needs funds was established as part of SB 7, the historic K-12 education block grant passed by the legislature and signed by the Governor. Under the block grant, the state aid appropriation for these 40 schools was estimated to increase by \$70.3 million this school year.

"Although state aid funding for each of these schools increased, we continue to see remnants of the old funding formula creating financial challenges for some districts," said Governor Brownback. "We saw today that this process provides districts with reduced valuation, an option for relief that was not available to them under the old formula."

Of the 40 requests, 22 were from districts requesting additional funding due to reductions in assessed valuation, generally resulting from lower oil and gas prices across the nation, while 16 addressed increased enrollment. The Wichita school district requested funding for refugee resettlement and one other district requested general aid.

In response to a question from the council, Kansas State Department of Education deputy commissioner Dale Dennis confirmed that under the previous education formula, school districts experiencing a decrease in valuations would have no recourse, saying "in past years if you dropped in valuations, you 'ate it' for a year; then you got state aid the following year and it helped make it up."

With the new Block Grant, districts now have the opportunity to request additional funding for valuation decreases in excess of 5 percent from the previous year. Based on this criteria, 22 districts received a total of \$4,057,653 in additional funding. Under the previous formula, they would not have received additional LOB state aid in this current school year. Instead, their options would have been to increase local property taxes, or cut the LOB budgets by more than \$5 million to cope with this reduction.

Of the 16 school districts request-
ing assistance because of increased
enrollment, 13 districts experiencing
a 2 percent or greater enrollment

RESOLUTION NO.2015-023

A resolution expressing the property taxation policy of the Jefferson County with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the Jefferson County exceeding the amount levied to finance the 2015 budget of the Jefferson County, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

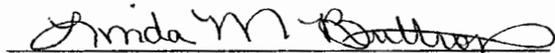
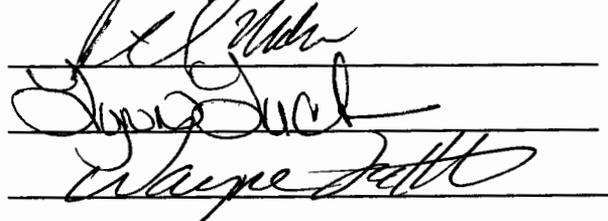
Whereas, Jefferson County provides essential services to protect the citizens of the Jefferson County; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Jefferson County Commissioners that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 31st day of August, 2015 by the Jefferson County Commission, Jefferson County, Kansas.

Board of County Commissioners



Attest: Linda M Buttron, Jefferson County Clerk