

**CERTIFICATE**

State of Kansas  
County  
2016

To the Clerk of Harvey County, State of Kansas  
We, the undersigned, officers of

**Harvey County**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and  
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
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Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1946	7	15,059,893	7,208,908	25.083
Debt Service	10-113	8	1,222,889	1,015,694	3.534
Road & Bridge	79-1946	9	3,741,026	2,351,534	8.182
Nox. Weed Eradication	2-1318	10	191,024	96,450	.336
Extension Council	2-610	10	338,111	302,319	1.052
Elderly Services Programs	12-1680	11	293,471	181,043	.630
Solid Waste		12	1,930,443		
911 Wireless Fund		12	23,111		
911 Fund		13	225,250		
Elderly Services Transportation		13	180,329		
Spec. Alcohol & Drug Prog.		14	6,000		
Spec. Parks & Recreation		14	7,000		
Diversion Fund		15	33,451		
Road Impact Fee		15	37,000		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
Non-Budgeted Funds-D		19			
Non-Budgeted Funds-E		20			
<b>Totals</b>		xxxxx	23,288,998	11,155,948	38.817
Budget Summary		21			
Budget Summary2					
Neighborhood Revitalization Rebate			Vote publication required?	Yes	County Clerk's Use Only 287,399,491 Nov 1, 2015 Total Assessed Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: 8-10  
Chris Perry  
County Clerk



*Randy Hogue*  
*L. A. W. [unclear]*  
*Tom Krehbiel*

Governing Body

Harvey County

State of Kansas  
County 2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015 budget	+ \$ <u>9,828,097</u>
2. Debt service levy in 2015 budget	- \$ <u>624,253</u>
3. Tax levy excluding debt service	\$ <u>9,203,844</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>1,934,255</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>8,458,683</u>	
5b. Personal property 2014	- <u>7,745,113</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>713,570</u>	(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	<u>902,322</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>3,550,147</u>	
8. Total estimated valuation July 1, 2015	<u>287,826,067</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>284,275,920</u>	
10. Factor for increase (7 divided by 9)	<u>0.01249</u>	
11. Amount of increase (10 times 3)	+ \$ <u>114,941</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>9,318,785</u>	
13. Debt service levy in this 2016 budget	<u>1,015,694</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>10,334,479</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>147,262</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>10,481,741</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.









Harvey County

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,631,117	3,735,868	3,430,945
Receipts:			
Ad Valorem Tax	5,672,788	5,910,020	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	143,174	141,270	140,990
Motor Vehicle Tax	745,361	709,273	725,982
Recreational Vehicle Tax	9,577	8,853	9,294
16/20M Vehicle Tax	11,833	9,444	8,453
Commercial Vehicle Tax	35,469	35,020	40,247
Watercraft Tax	0	0	4,083
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Neighborhood Revitalization	-59,015	-58,263	(55,960)
Mineral Production Tax	6,297	4,156	4,288
Local Sales & Use Tax	2,246,950	2,314,099	2,269,421
Interest & Penalties	108,182	98,203	99,363
Liquor Drink Tax	2,351	2,398	2,325
Cremation Permits	1,935	5,205	3,596
Fireworks Permits	75	75	75
Building Permits	8,075	4,025	4,025
Zoning Fees	0	300	600
Variance Fees	300	900	400
Platting Fees	300	0	100
Conditional Use Fees	900	1,200	900
Water Analysis Fees	1,824	3,095	3,095
Environmental Fees	13,917	12,108	12,725
SSA Incentive Payment	0	1,000	1,000
District Coroner Distribution	5,925	7,587	5,515
Emergency Management Assistance	23,090	30,787	30,787
Health - State Formula	36,033	23,919	23,844
Copies of Reports	15,640	16,348	16,200
Mortgage Registration Fees	301,712	215,400	150,071
Mortgage Filing Fees	69,021	83,074	85,566
Revitalization Fees	20,219	18,999	21,500
Fish & Game Licenses	407	221	300
Election Filing Fees	255	670	2,205
Drivers License Renewals	96,003	43,724	41,526
Escrow Account Setup Fees	1,369	2,182	1,852
Court Fees	35,464	37,251	42,809
Indigent Defense Fees	5,809	3,308	3,589
Appraiser Fees	7,191	4,290	4,327
Special Sheriff Services	45,260	45,630	46,086
Fingerprinting Fees	20,192	24,143	18,643
Correctional Fees	979,073	930,524	901,181
Alarm Fees	30,270	30,200	30,000
Radio Maintenance Fees	0	5,000	20,000
Public Health Fees	30,092	30,882	25,905
Medicare Fees	17,213	16,105	15,209
Insurance Fees	46,239	49,102	47,009
Healthwave Fees	21,278	20,491	20,896
Medicaid Reimbursement	28	25	0
Park Fees	201,151	208,606	217,471
Interest on Idle Funds	28,249	30,444	31,250
Sale of Crops	29,797	31,270	31,201
Rents & Royalties	26,259	26,813	26,852
Reimbursed Expenses	46,120	31,168	28,178
Transfer In - Motor Vehicle Fund	242,536	238,889	239,440
Tax Increment Financing	-18,497	-19,984	(20,213)
Miscellaneous	23,085	103,701	27,807
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>11,336,776</b>	<b>11,493,150</b>	<b>5,412,008</b>
<b>Resources Available:</b>	<b>14,967,893</b>	<b>15,229,018</b>	<b>8,842,953</b>

Harvey County

2016

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Resources Available:</b>	14,967,893	15,229,018	8,842,953
<b>Expenditures:</b>			
County Commission	101,040	106,703	111,492
Administration	384,283	407,572	430,417
County Clerk	229,292	227,110	243,208
Elections	75,472	51,700	72,700
County Treasurer	512,188	547,852	577,280
County Attorney	504,212	598,273	646,855
District Court	141,845	144,761	186,509
Indigent Defense	145,000	145,000	145,000
County Appraiser	578,461	600,091	627,984
Register of Deeds	144,630	152,491	159,602
Planning, Zoning & Environmental	100,424	105,924	110,127
Data Processing	232,041	236,366	311,051
Courthouse General	1,115,227	1,034,959	1,071,208
Sheriff	1,686,312	1,818,006	1,941,782
Correctional Services	1,946,264	2,056,668	2,066,017
Communications	772,852	845,654	1,071,452
Ambulance Appropriation	670,216	682,280	705,478
Emergency Management	147,469	185,153	243,889
Humane Society Appropriation	8,605	8,605	9,000
Stabilization Reserve	0	0	2,390,000
CDDO Appropriation	102,500	102,500	102,500
Conservation District Appropriation	16,065	16,065	16,065
Mental Health Appropriation	128,000	128,000	128,000
Health Department	589,762	617,295	625,614
Health Ministries Appropriation	40,000	0	7,500
Elderly Services Transportation	28,400	33,400	33,400
Low Income Assistance Appropriation	4,387	5,000	5,000
Park & Recreation	429,010	548,250	601,688
Historical Society Appropriation	53,500	55,000	55,000
Free Fair & Saddle Club Appropriation	25,000	27,500	27,500
Economic Development Council Approp.	128,886	137,007	136,582
Economic Development/KLP Reserve	45,820	25,000	50,000
City/County Airport Appropriation	80,000	80,000	80,000
Golf Course Housing Tax Appropriation	64,862	67,888	69,993
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
<b>Subtotal</b>	<b>11,232,025</b>	<b>11,798,073</b>	<b>15,059,893</b>
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>11,232,025</b>	<b>11,798,073</b>	<b>15,059,893</b>
Unencumbered Cash Balance Dec 31	3,735,868	3,430,945	xxxxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	13,363,702	13,700,414	15,059,893
		Non-Appropriated Balance	782,000
		Total Expenditure/Non-Appr Balance	15,841,893
		Tax Required	6,998,940
Delinquent Comp Rate:	3.0%		209,968
		Amount of 2015 Ad Valorem Tax	7,208,908

Harvey County

2016

**FUND PAGE - GENERAL DETAIL**

Adopted Budget

**General Fund - Detail Expenditures**

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Expenditures:</b>			
County Commission			
Salaries	97,762	103,453	108,242
Operations	3,278	3,250	3,250
<b>Total</b>	<b>101,040</b>	<b>106,703</b>	<b>111,492</b>
Administration			
Salaries	377,287	399,547	421,097
Operations	6,996	6,475	6,920
Capital Outlay	0	1,550	2,400
<b>Total</b>	<b>384,283</b>	<b>407,572</b>	<b>430,417</b>
County Clerk			
Salaries	216,677	219,400	235,708
Operations	8,552	7,150	7,500
Capital Outlay	4,063	560	0
<b>Total</b>	<b>229,292</b>	<b>227,110</b>	<b>243,208</b>
Elections			
Salaries	21,132	7,500	21,500
Operations	37,990	31,200	38,200
Capital Outlay	6,350	1,500	1,500
Transfer Out-Equipment Reserve	10,000	11,500	11,500
<b>Total</b>	<b>75,472</b>	<b>51,700</b>	<b>72,700</b>
County Treasurer			
Salaries	502,521	538,609	562,802
Operations	9,667	9,243	12,678
Capital Outlay	0	0	1,800
<b>Total</b>	<b>512,188</b>	<b>547,852</b>	<b>577,280</b>
County Attorney			
Salaries	459,793	560,559	590,387
Operations	33,890	29,614	30,682
Capital Outlay	10,529	8,100	25,786
<b>Total</b>	<b>504,212</b>	<b>598,273</b>	<b>646,855</b>
District Court			
Salaries	13,339	14,031	14,637
Operations	94,524	101,700	101,689
Capital Outlay	33,982	29,030	70,183
<b>Total</b>	<b>141,845</b>	<b>144,761</b>	<b>186,509</b>
Indigent Defense			
Operations	145,000	145,000	145,000
<b>Total</b>	<b>145,000</b>	<b>145,000</b>	<b>145,000</b>
<b>Total - Page 7b</b>	<b>2,093,332</b>	<b>2,228,971</b>	<b>2,413,461</b>

Harvey County

2016

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Expenditures:</b>			
<b>County Appraiser</b>			
Salaries	500,298	536,312	561,652
Operations	59,903	60,749	61,932
Capital Outlay	18,260	3,030	4,400
<b>Total</b>	<b>578,461</b>	<b>600,091</b>	<b>627,984</b>
<b>Register of Deeds</b>			
Salaries	139,858	147,104	154,070
Operations	4,772	5,387	5,532
<b>Total</b>	<b>144,630</b>	<b>152,491</b>	<b>159,602</b>
<b>Planning, Zoning &amp; Environmental</b>			
Salaries	89,837	94,184	98,602
Operations	8,485	11,240	11,125
Capital Outlay	2,102	500	400
<b>Total</b>	<b>100,424</b>	<b>105,924</b>	<b>110,127</b>
<b>Data Processing</b>			
Salaries	75,557	71,317	135,609
Operations	128,032	131,849	127,664
Capital Outlay	21,919	29,500	43,500
Transfer Out-Equipment Reserve	6,533	3,700	4,278
<b>Total</b>	<b>232,041</b>	<b>236,366</b>	<b>311,051</b>
<b>Courthouse General</b>			
Salaries	241,718	262,357	313,184
Operations	725,391	754,722	794,524
Capital Outlay	23,855	22,880	18,500
Transfer Out - Capital Project	175,000	50,000	0
Less McPherson County Payment	(50,737)	(55,000)	(55,000)
<b>Total</b>	<b>1,115,227</b>	<b>1,034,959</b>	<b>1,071,208</b>
<b>Sheriff</b>			
Salaries	1,294,504	1,429,277	1,529,035
Operations	232,435	252,229	246,247
Capital Outlay	50,373	16,500	16,500
Transfer Out-Equipment Reserve	109,000	120,000	150,000
<b>Total</b>	<b>1,686,312</b>	<b>1,818,006</b>	<b>1,941,782</b>
<b>Correctional Services</b>			
Salaries	1,183,206	1,246,846	1,282,710
Operations	697,329	735,122	700,607
Capital Outlay	18,553	0	0
Transfer Out-Equipment Reserve	0	27,000	35,000
Transfer Out-Capital Outlay	50,000	50,000	50,000
Juvenile Detention Reimbursement	(2,824)	(2,300)	(2,300)
<b>Total</b>	<b>1,946,264</b>	<b>2,056,668</b>	<b>2,066,017</b>
<b>Communications</b>			
Salaries	752,608	822,805	927,263
Operations	18,460	16,250	140,589
Capital Outlay	1,784	6,599	3,600
<b>Total</b>	<b>772,852</b>	<b>845,654</b>	<b>1,071,452</b>
<b>Total - Page7c</b>	<b>6,576,211</b>	<b>6,850,159</b>	<b>7,359,223</b>

Harvey County

2016

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Expenditures:</b>			
<b>Ambulance Appropriation</b>			
Contractual	670,216	682,280	705,478
<b>Total</b>	<b>670,216</b>	<b>682,280</b>	<b>705,478</b>
<b>Emergency Management</b>			
Salaries	134,088	137,869	144,843
Operations	12,086	10,697	10,596
Capital Outlay	1,295	36,587	88,450
<b>Total</b>	<b>147,469</b>	<b>185,153</b>	<b>243,889</b>
<b>Humane Society Appropriation</b>			
Contractual	8,605	8,605	9,000
<b>Total</b>	<b>8,605</b>	<b>8,605</b>	<b>9,000</b>
<b>Stabilization Reserve</b>			
Operations	0	0	2,390,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>2,390,000</b>
<b>CDDO Appropriation</b>			
Contractual	102,500	102,500	102,500
<b>Total</b>	<b>102,500</b>	<b>102,500</b>	<b>102,500</b>
<b>Conservation District Appropriation</b>			
Contractual	16,065	16,065	16,065
<b>Total</b>	<b>16,065</b>	<b>16,065</b>	<b>16,065</b>
<b>Mental Health Appropriation</b>			
Contractual	128,000	128,000	128,000
<b>Total</b>	<b>128,000</b>	<b>128,000</b>	<b>128,000</b>
<b>Health Department</b>			
Salaries	339,723	398,948	396,386
Operations	138,485	175,439	177,641
Capital Outlay	5,648	3,250	3,900
Transfer Out - Health Grant Fund	105,906	39,658	47,687
<b>Total</b>	<b>589,762</b>	<b>617,295</b>	<b>625,614</b>
<b>Total - Page7d</b>	<b>1,662,617</b>	<b>1,739,898</b>	<b>4,220,546</b>

Harvey County

2016

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Expenditures:</b>			
<b>Health Ministries Appropriation</b>			
Contractual	40,000	0	7,500
Total	40,000	0	7,500
<b>Elderly Services Transportation</b>			
Transfer Out - Eld. Svc. Transport. Fund	28,400	33,400	33,400
Total	28,400	33,400	33,400
<b>Low Income Assistance Appropriation</b>			
Contractual	4,387	5,000	5,000
Total	4,387	5,000	5,000
<b>Park &amp; Recreation</b>			
Salaries	228,311	302,040	327,648
Operations	196,229	211,210	216,040
Capital Outlay	7,535	35,000	58,000
Bait Shop	(3,065)	0	0
Total	429,010	548,250	601,688
<b>Historical Society Appropriation</b>			
Contractual	53,500	55,000	55,000
Total	53,500	55,000	55,000
<b>Free Fair &amp; Saddle Club Appropriation</b>			
Contractual	25,000	27,500	27,500
Total	25,000	27,500	27,500
<b>Economic Development Council Approp.</b>			
Contractual	128,886	137,007	136,582
Total	128,886	137,007	136,582
<b>Economic Development/KLP Reserve</b>			
Contractual	45,820	25,000	50,000
Total	45,820	25,000	50,000
<b>City/County Airport Appropriation</b>			
Contractual	80,000	80,000	80,000
Total	80,000	80,000	80,000
Total - Page7e	<b>835,003</b>	<b>911,157</b>	<b>996,670</b>

Harvey County

2016

**FUND PAGE - GENERAL**

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Expenditures:</b>			
Golf Course Housing Tax Appropriation			
Contractual	64,862	67,888	69,993
Total	64,862	67,888	69,993
Total	0	0	0
Total - Page 7f	64,862	67,888	69,993
Total - Page 7b	2,093,332	2,228,971	2,413,461
Total - Page 7c	6,576,211	6,850,159	7,359,223
Total - Page 7d	1,662,617	1,739,898	4,220,546
Total - Page 7e	835,003	911,157	996,670
<b>Total Detail Expenditures**</b>	<b>11,232,025</b>	<b>11,798,073</b>	<b>15,059,893</b>

\*\* Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.



Harvey County

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Road &amp; Bridge</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	441,475	623,482	481,291
Receipts:			
Ad Valorem Tax	2,510,591	2,462,440	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	24,298	35,026	31,075
Motor Vehicle Tax	150,388	314,257	302,484
Recreational Vehicle Tax	1,938	3,922	3,872
16/20M Vehicle Tax	2,125	4,185	3,522
Commercial Vehicle Tax	7,189	14,311	16,769
Watercraft Tax	0	0	1,701
Vehicle Rental Tax	476	1,068	1,042
Special City & County Highway	851,074	845,376	799,836
Neighborhood Revitalization	-26,147	-23,658	(18,280)
Tax Increment Financing	-8,195	-8,095	(6,603)
Charges/Miscellaneous Reimbursements	21,400	18,143	19,585
Miscellaneous Revenues	63,682	27,406	17,189
FEMA Reimbursement	53,824	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,652,643</b>	<b>3,694,381</b>	<b>1,172,192</b>
<b>Resources Available:</b>	<b>4,094,118</b>	<b>4,317,863</b>	<b>1,653,483</b>

Harvey County

2016

**FUND PAGE - ROAD**

Adopted Budget Road & Bridge	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Resources Available:</b>	4,094,118	4,317,863	1,653,483
Expenditures from detail page:			
	3,470,636	3,836,572	3,741,026
	0	0	0
	0	0	0
	0	0	0
	0	0	0
<b>Subtotal</b>	3,470,636	3,836,572	3,741,026
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>3,470,636</b>	<b>3,836,572</b>	<b>3,741,026</b>
Unencumbered Cash Balance Dec 31	623,482	481,291	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	3,740,156	3,881,713	3,741,026
		Non-Appropriated Balance	195,500
		Total Expenditure/Non-Appr Balance	3,936,526
		Tax Required	2,283,043
Delinquent Comp Rate:	3.0%		68,491
	Amount of 2015 Ad Valorem Tax		2,351,534

Harvey County

**FUND PAGE - ROAD DETAIL**

Adopted Budget

**Road & Bridge Fund**

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Salaries	717,365	731,869	820,087
Operations	644,889	617,819	563,227
Capital Outlay	1,498,382	2,286,884	2,112,712
Transfer Out - Special Highway	610,000	200,000	245,000
<b>Total</b>	<b>3,470,636</b>	<b>3,836,572</b>	<b>3,741,026</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Detail Expenditures**</b>	<b>3,470,636</b>	<b>3,836,572</b>	<b>3,741,026</b>

\*\* Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Harvey County

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Nox. Weed Eradication</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	32,212	20,553	55,359
Receipts:			
Ad Valorem Tax	107,980	180,802	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,513	2,350	2,343
Motor Vehicle Tax	14,124	13,518	22,210
Recreational Vehicle Tax	181	169	284
16/20 M Vehicle Tax	244	180	259
Commercial Vehicle Tax	670	666	1,231
Watercraft Tax	0	0	125
Spraying Reimbursements	14,325	10,825	10,953
Chemical Sales	18,202	15,490	15,515
Neighborhood Revitalization	-1,124	-1,756	-715
Tax Increment Financing	-352	-599	-258
Vehicle Rental Tax	49	46	77
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>156,812</b>	<b>221,691</b>	<b>52,024</b>
<b>Resources Available:</b>	<b>189,024</b>	<b>242,244</b>	<b>107,383</b>
Expenditures:			
Salaries	128,839	109,168	109,977
Operations	39,632	45,002	47,547
Capital Outlay	0	32,715	33,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>168,471</b>	<b>186,885</b>	<b>191,024</b>
Unencumbered Cash Balance Dec 31	20,553	55,359	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	180,431	218,634	191,024
		Non-Appropriated Balance	10,000
		Total Expenditure/Non-Appr Balance	201,024
		Tax Required	93,641
		Delinquent Comp Rate: 3.0%	2,809
		Amount of 2015 Ad Valorem Tax	96,450

Adopted Budget <b>Extension Council</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	30,209	28,674	22,608
Receipts:			
Ad Valorem Tax	265,083	277,989	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,815	5,693	5,771
Motor Vehicle Tax	35,808	33,185	34,148
Recreational Vehicle Tax	460	414	437
16/20 M Vehicle Tax	573	442	398
Commercial Vehicle Tax	1,703	1,644	1,893
Watercraft Tax	0	0	192
Neighborhood Revitalization	-2,760	-2,713	-2,346
Tax Increment Financing	-865	-941	-847
Vehicle Rental Tax	120	113	118
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>305,937</b>	<b>315,826</b>	<b>39,764</b>
<b>Resources Available:</b>	<b>336,146</b>	<b>344,500</b>	<b>62,372</b>
Expenditures:			
Contractual	307,472	321,892	338,111
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>307,472</b>	<b>321,892</b>	<b>338,111</b>
Unencumbered Cash Balance Dec 31	28,674	22,608	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	307,472	321,892	338,111
		Non-Appropriated Balance	17,775
		Total Expenditure/Non-Appr Balance	355,886
		Tax Required	293,514
		Delinquent Comp Rate: 3.0%	8,805
		Amount of 2015 Ad Valorem Tax	302,319

Harvey County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Elderly Services Programs</b>			
Unencumbered Cash Balance Jan 1	38,676	47,395	46,383
Receipts:			
Ad Valorem Tax	197,826	211,526	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,894	3,944	3,930
Motor Vehicle Tax	23,118	24,750	25,984
Recreational Vehicle Tax	297	309	333
16/20 M Vehicle Tax	379	330	303
Commercial Vehicle Tax	1,098	1,203	1,440
Watercraft Tax	0	0	146
Neighborhood Revitalization	-2,060	-2,059	-1,410
Vehicle Rental Tax	79	84	90
Tax Increment Financing	-646	-710	-509
Federal & State Assistance	58,261	49,185	52,151
United Way	5,138	4,260	4,260
Miscellaneous Reimbursed Expense	1,150	0	0
Miscellaneous	2,209	310	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>290,743</b>	<b>293,132</b>	<b>86,718</b>
<b>Resources Available:</b>	<b>329,419</b>	<b>340,527</b>	<b>133,101</b>
Expenditures:			
Salaries	151,181	158,707	160,436
Operations	17,168	18,536	16,980
Capital Outlay	1,775	898	0
Transfer Out - Elderly Services Transport.	14,500	9,500	9,500
Senior Center Appropriations	97,400	106,503	106,555
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>282,024</b>	<b>294,144</b>	<b>293,471</b>
Unencumbered Cash Balance Dec 31	47,395	46,383	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	298,072	299,636	293,471
		Non-Appropriated Balance	15400
		Total Expenditure/Non-Appr Balance	308,871
		Tax Required	175,770
Delinquent Comp Rate:	3.0%		5,273
	Amount of 2015 Ad Valorem Tax		181,043

Adopted Budget

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	3.0%		0
	Amount of 2015 Ad Valorem Tax		0

Harvey County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	411,152	545,563	556,334
Receipts:			
Tipping Fees	703,210	612,405	660,216
Brush & Limb Fees	381,013	371,062	348,456
Solid Waste Fees	882,996	895,070	880,455
Recycling	25,551	23,221	24,876
Miscellaneous	32,575	25,229	21,646
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,025,345</b>	<b>1,926,987</b>	<b>1,935,649</b>
<b>Resources Available:</b>	<b>2,436,497</b>	<b>2,472,550</b>	<b>2,491,983</b>
Expenditures:			
Closure & Post-Closure Costs	6,427	9,593	20,863
Recycling Division	44,387	48,399	43,056
Composting	4,003	6,996	6,998
Construction & Demolition	256,074	265,711	257,077
Municipal Solid Waste Program	1,163,043	1,169,480	1,186,449
Transfer Out - Capital Improvement	139,624	139,624	416,000
Transfer Out - Bond & Interest	277,376	276,413	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,890,934</b>	<b>1,916,216</b>	<b>1,930,443</b>
Unencumbered Cash Balance Dec 31	545,563	556,334	561,540
2014/2015/2016 Budget Authority Amount:	1,947,973	1,952,485	1,930,443

Adopted Budget

Adopted Budget 911 Wireless Fund	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	58,213	54,409	23,111
Receipts:			
Interest on Idle Funds	1,224	1,300	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,224</b>	<b>1,300</b>	<b>0</b>
<b>Resources Available:</b>	<b>59,437</b>	<b>55,709</b>	<b>23,111</b>
Expenditures:			
Capital Outlay	5,028	32,598	23,111
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>5,028</b>	<b>32,598</b>	<b>23,111</b>
Unencumbered Cash Balance Dec 31	54,409	23,111	0
2014/2015/2016 Budget Authority Amount:	60,143	58,613	23,111

Harvey County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>911 Fund</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	105,611	160,099	168,383
Receipts:			
911 Fees	203,384	199,534	197,367
Interest on Idle Funds	2,651	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>206,035</b>	<b>199,534</b>	<b>197,367</b>
<b>Resources Available:</b>	<b>311,646</b>	<b>359,633</b>	<b>365,750</b>
Expenditures:			
Operations	133,462	179,250	143,800
Capital Outlay	18,085	12,000	81,450
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>151,547</b>	<b>191,250</b>	<b>225,250</b>
Unencumbered Cash Balance Dec 31	160,099	168,383	140,500
2014/2015/2016 Budget Authority Amount:	232,750	289,250	225,250

Adopted Budget

<b>Elderly Services Transportation</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	72,858	89,560	84,074
Receipts:			
Federal & State Assistance	97,670	87,382	93,100
Rider Donations	25,268	25,604	23,432
Transfer In - General Fund	28,400	33,400	33,400
Transfer In - Elderly Services	14,500	9,500	9,500
Miscellaneous	3,955	7,100	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>169,793</b>	<b>162,986</b>	<b>159,432</b>
<b>Resources Available:</b>	<b>242,651</b>	<b>252,546</b>	<b>243,506</b>
Expenditures:			
Salaries	102,380	107,515	112,599
Operations	43,096	52,957	67,730
Capital Outlay	7,615	8,000	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>153,091</b>	<b>168,472</b>	<b>180,329</b>
Unencumbered Cash Balance Dec 31	89,560	84,074	63,177
2014/2015/2016 Budget Authority Amount:	177,494	185,066	180,329

Harvey County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Spec. Alcohol &amp; Drug Prog.</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	7,210	9,561	5,959
Receipts:			
Liquor Drink Tax	2,351	2,398	2,325
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,351</b>	<b>2,398</b>	<b>2,325</b>
<b>Resources Available:</b>	<b>9,561</b>	<b>11,959</b>	<b>8,284</b>
Expenditures:			
Alcohol and Drug Prevention Programs	0	6,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>6,000</b>	<b>6,000</b>
Unencumbered Cash Balance Dec 31	9,561	5,959	2,284
2014/2015/2016 Budget Authority Amount:	6,000	6,000	6,000

Adopted Budget <b>Spec. Parks &amp; Recreation</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,538	4,274	5,672
Receipts:			
Liquor Drink Tax	2,351	2,398	2,325
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,351</b>	<b>2,398</b>	<b>2,325</b>
<b>Resources Available:</b>	<b>5,889</b>	<b>6,672</b>	<b>7,997</b>
Expenditures:			
Parks Grounds Improvements	1,615	1,000	7,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,615</b>	<b>1,000</b>	<b>7,000</b>
Unencumbered Cash Balance Dec 31	4,274	5,672	997
2014/2015/2016 Budget Authority Amount:	2,000	5,000	7,000

Harvey County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Diversion Fund</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	11,157	19,257	27,827
Receipts:			
Diversion Fees	35,272	37,040	36,985
Juvenile Diversion Fees	1,267	798	965
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>36,539</b>	<b>37,838</b>	<b>37,950</b>
<b>Resources Available:</b>	<b>47,696</b>	<b>57,095</b>	<b>65,777</b>
Expenditures:			
Salaries	22,453	23,618	24,801
Operations	3,826	5,650	8,650
Capital Outlay	2,160	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>28,439</b>	<b>29,268</b>	<b>33,451</b>
Unencumbered Cash Balance Dec 31	19,257	27,827	32,326
2014/2015/2016 Budget Authority Amount:	28,609	29,343	33,451

Adopted Budget

<b>Road Impact Fee</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	54,228	30,438	27,438
Receipts:			
Road Impact Fees	16,000	6,000	12,000
Miscellaneous	583		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>16,583</b>	<b>6,000</b>	<b>12,000</b>
<b>Resources Available:</b>	<b>70,811</b>	<b>36,438</b>	<b>39,438</b>
Expenditures:			
Road Improvements	40,373	9,000	37,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>40,373</b>	<b>9,000</b>	<b>37,000</b>
Unencumbered Cash Balance Dec 31	30,438	27,438	2,438
2014/2015/2016 Budget Authority Amount:	60,000	34,000	37,000











**NOTICE OF BUDGET HEARING**

The governing body of  
**Harvey County**  
will meet on August 3, 2015 at 10:30 A.M. at Harvey County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Harvey County Administration Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	11,232,025	21.744	11,798,073	22.179	15,059,893	7,208,908	25.046
Debt Service	984,597	2.018	1,046,325	2.302	1,222,889	1,015,694	3.529
Road & Bridge	3,470,636	9.634	3,836,572	9.241	3,741,026	2,351,534	8.170
Nox. Weed Eradication	168,471	0.414	186,885	0.679	191,024	96,450	0.335
Extension Council	307,472	1.017	321,892	1.043	338,111	302,319	1.050
Elderly Services Programs	282,024	0.759	294,144	0.794	293,471	181,043	0.629
Solid Waste	1,890,934		1,916,216		1,930,443		
911 Wireless Fund	5,028		32,598		23,111		
911 Fund	151,547		191,250		225,250		
Elderly Services Transport	153,091		168,472		180,329		
Spec. Alcohol & Drug Pro			6,000		6,000		
Spec. Parks & Recreation	1,615		1,000		7,000		
Diversion Fund	28,439		29,268		33,451		
Road Impact Fee	40,373		9,000		37,000		
Non-Budgeted Funds-A	1,314,250						
Non-Budgeted Funds-B	28,352						
Non-Budgeted Funds-C	64,823						
Non-Budgeted Funds-D	4,515,975						
Non-Budgeted Funds-E							
<b>Totals</b>	<b>24,639,652</b>	<b>35.586</b>	<b>19,837,695</b>	<b>36.238</b>	<b>23,288,998</b>	<b>11,155,948</b>	<b>38.759</b>
Less: Transfers	1,768,875		960,795		1,002,365		
Net Expenditure	22,870,777		18,876,900		22,286,633		
Total Tax Levied	9,476,033		9,828,097		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	266,366,739		271,262,671		287,826,067		

Outstanding Indebtedness, January 1,	2013	2014	2015
G.O. Bonds	5,345,000	4,755,000	4,270,000
Revenue Bonds	0	0	0
Other	1,250,000	980,000	5,608,000
Lease Pur. Princ.	0	0	495,818
<b>Total</b>	<b>6,595,000</b>	<b>5,735,000</b>	<b>10,373,818</b>

\*Tax rates are expressed in mills

Rick Piepho  
Clerk

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, ss  
 Patricia Middleton  
 Being first duly sworn, deposes and says: That she is the  
 Classifieds Clerk of

## The Newton Kansan

a daily newspaper printed in the State of Kansas, and published in  
 and of general circulation in Harvey County, Kansas, and that said  
 newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;  
 has been so published continuously and uninterruptedly in said  
 county and state for a period of more than five years prior to the  
 first publication of said notice; and has been admitted at the post  
 office of Newton, Kansas in said County as second class matter.

### NOTICE OF BUDGET HEARING

The governing body of  
Harvey County  
 will meet on August 3, 2015 at 10:30 A.M. at Harvey County Courthouse for the purpose of hearing and  
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
 Detailed budget information is available at Harvey County Administration Office and will be available at this hearing.  
**BUDGET SUMMARY**  
 Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.  
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

notice is a true copy thereof and was published  
 in the issue of said newspaper for:

publication being

, 2015.

onings being made on the following dates

on to before me this 23<sup>rd</sup> day of July, 2015

Notary Public

pires September 18, 2018.  
 ublication \$ 217.50

notice of Budget Hearing



FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	11,232,025	21.744	11,798,073	22.179	15,059,893	7,208,908	25.046
Debt Service	984,597	2.018	1,046,325	2.302	1,222,889	1,015,694	3.529
Road & Bridge	3,470,636	9.634	3,836,572	9.241	3,741,026	2,351,534	8.170
Nox. Weed Eradication	168,471	0.414	186,885	0.679	191,024	96,450	0.335
Extension Council	307,472	1.017	321,892	1.043	338,111	302,319	1.050
Elderly Services Program	282,024	0.759	294,144	0.794	293,471	181,043	0.629
Solid Waste	1,890,934		1,916,216		1,930,443		
911 Wireless Fund	5,028		32,598		23,111		
911 Fund	151,547		191,250		225,250		
Elderly Services Transpor	153,091		168,472		180,329		
Spec. Alcohol & Drug Pr			6,000		6,000		
Spec. Parks & Recreation	1,615		1,000		7,000		
Diversion Fund	28,439		29,268		33,451		
Road Impact Fee	40,373		9,000		37,000		
Non-Budgeted Funds-A	1,314,250						
Non-Budgeted Funds-B	28,352						
Non-Budgeted Funds-C	64,823						
Non-Budgeted Funds-D	4,515,975						
Non-Budgeted Funds-E							
<b>Totals</b>	<b>24,639,652</b>	<b>35.586</b>	<b>19,837,695</b>	<b>36.238</b>	<b>23,288,998</b>	<b>11,155,948</b>	<b>38.759</b>
Less: Transfers	1,768,875		960,795		1,002,365		
Net Expenditure	22,870,777		18,876,900		22,286,633		
Total Tax Levied	9,476,033		9,828,097		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	266,366,739		271,262,671		287,826,067		

Outstanding Indebtedness,	2013	2014	2015
January 1,			
G.O. Bonds	5,345,000	4,755,000	4,270,000
Revenue Bonds	0	0	0
Other	1,250,000	980,000	5,608,000
Lease Pur. Princ.	0	0	495,818
<b>Total</b>	<b>6,595,000</b>	<b>5,735,000</b>	<b>10,373,818</b>

\*Tax rates are expressed in mills

Rick Piepho  
 Clerk

(First published in THE NEWTON KANSAN, July 23, 2015.)

**RESOLUTION 2015-12**

**A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF HARVEY COUNTY COMMISSIONERS WITH RESPECT TO FINANCING THE ANNUAL BUDGET FOR 2016.**

**WHEREAS**, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of Harvey County exceeding the amount levied to finance the 2015 budget of the Harvey County, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

**WHEREAS**, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

**WHEREAS**, budgeting, taxing and service level decisions for all county services are the responsibility of the Board of County Commissioners; and

**WHEREAS**, Harvey County provides essential services to protect the health, safety, and well being of the citizens of the County; and

**WHEREAS**, the cost of providing these services continues to increase; and

**WHEREAS**, the 2015 Kansas State Legislature failed to fulfill its obligations in regard to statutory funding of demand transfers, has significantly limited state revenue sharing payments to counties, has previously taken action to phase out the County's Mortgage Registration Fee revenues, and in turn, has contributed to higher county property tax levies to finance the 2016 Harvey County budget.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HARVEY COUNTY, KANSAS:**

A levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

ADOPTED by the Board of County Commissioners, Harvey County, Kansas, this 10<sup>th</sup> day of August, 2015.

**BOARD OF COUNTY COMMISSIONERS OF  
HARVEY COUNTY, KANSAS**



*Randy Hague*  
Randy Hague, Chairperson

*George A. Westfall*  
George A. Westfall, Member

*Ron Krehbiel*  
Ron Krehbiel, Member

ATTEST:

*Rick Piepho*  
Rick Piepho, County Clerk

**Notice of Vote - Harvey County**

**In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. Three members voted in favor of the budget and no members voted against the budget.**