State of Kansas
County

CERTIFICATE

2016

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Ford County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2016 Adopted Budget: Budget Authority for Expenditures	2016 Adopted Budget: Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebtedness		5			
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Fund	**K.S.A.**				
General	79-1946	7	16,267,321	9,669,285	33.492
Road & Bridge	79-1946	8	3,201,386	970,288	3.361
Special Bridge	68-1135	9	380,187	309,570	1.073
Health	65-204	9	1,352,883	311,770	1.080
Services for the Elderly	12-1680	10	261,365	236,590	.820
Ambulance	65-6113	10	1,324,970	487,590	1.690
Noxious Weed	2-1318	11	985,195	434,158	1.504
Bond and Interest		12	1,671,131		
Land Line 911 Tax		12	335,000		
Kansas 911 Act SB50		13	300,000		
Noxious Weed Capital Outlay		13	400,000		
Hazardous Household Waste		14	55,000		
Special Alcohol and Drug		14	24,000		
Special Park and Recreation		15	12,000		
Alarm		15	80,000		
Solid Waste Disposal		16	1,425,654		
Expo Center Debt Service		16	1,068,243		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		19			
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Non-Budgeted Funds-E		21			
Non-Budgeted Funds-F		22			
Non-Budgeted Funds-G		23			
Non-Budgeted Funds-H		24			
Totals		xxxxx	29,144,335	12,419,251	43.020
Budget Summary		25			
Budget Summary2					
Neighborhood Revitalization Rebate		26	Vote publication required?	Yes	

County Clerk's Use Only
288,709,844
Nov 1, 2015 Total Assessed Valuation

Assisted by:
Kennedy McKee & Company LLP

Address:
1100 W Frontview
Dodge City, KS 67801
Email:
pfriess@kmc-cpa.com

Attest: 9-8-2015
2015
County Clerk

Governing Body

OFFICIAL SEAL
Ford County Kansas
June 21, 2010

State of Kansas
County

2016

NOTICE OF BUDGET HEARING

The governing body of
Ford County
will meet on September 8, 2015 at 3:00 P.M. at Ford County Government Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Ford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	14,657,426	31.280	15,404,727	29.349	16,267,321	9,669,285	33.436
Road & Bridge	2,647,969	3.567	3,200,000	5.070	3,201,386	970,288	3.355
Special Bridge	357,427	0.733	325,000	0.845	380,187	309,570	1.070
Health	1,062,851	1.136	1,086,514	1.178	1,352,883	311,770	1.078
Services for the Elderly	244,345	0.762	259,360	0.840	261,365	236,590	0.818
Ambulance	1,026,722	2.074	1,213,931	2.297	1,324,970	487,590	1.686
Noxious Weed	730,422	1.505	981,025	1.500	985,195	434,158	1.501
Bond and Interest	1,668,381		1,666,881		1,671,131		
Land Line 911 Tax	1,977		100,000		335,000		
Kansas 911 Act SB50	151,373		175,000		300,000		
Noxious Weed Capital Ou	72,209				400,000		
Hazardous Household Wa	11,775		31,750		55,000		
Special Alcohol and Drug			2,767		24,000		
Special Park and Recreati			2,356		12,000		
Alarm	20,232		13,158		80,000		
Solid Waste Disposal	2,055,071		1,286,741		1,425,654		
Expo Center Debt Service	679,300		735,722		1,068,243		
Non-Budgeted Funds-A	763,110						
Non-Budgeted Funds-B	1,654,034						
Non-Budgeted Funds-C	1,615,195						
Non-Budgeted Funds-D							
Non-Budgeted Funds-E							
Non-Budgeted Funds-F							
Non-Budgeted Funds-G							
Non-Budgeted Funds-H	156,584						
Totals	29,576,403	41.057	26,484,932	41.079	29,144,335	12,419,251	42.944
Less: Transfers	996,260		879,000		1,771,800		
Net Expenditure	28,580,143		25,605,932		27,372,535		
Total Tax Levied	11,825,844		11,440,510		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	289,197,421		278,517,619		289,190,493		

Outstanding Indebtedness, January 1,	2013	2014	2015
G.O. Bonds	17,655,000	16,605,000	15,385,000
Revenue Bonds	9,800,000	9,410,000	9,010,000
Other	-	-	-
Lease Pur. Princ.	-	-	-
Total	27,455,000	26,015,000	24,395,000

*Tax rates are expressed in mills

Sharon Seibel
Clerk

Ford County 2016

Computation to Determine Limit for 2016

			Amount of Levy
1.	Total tax levy amount in 2015 budget	+ $	11,440,510
2.	Debt service levy in 2015 budget	- $	0
3.	Tax levy excluding debt service	$	11,440,510

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:			+	4,391,234
5.	Increase in personal property for 2015:				
	5a. Personal property 2015	+	13,429,568		
	5b. Personal property 2014	-	11,900,426		
	5c. Increase in personal property (5a minus 5b)			+	1,529,142 (Use Only if > 0)
6.	Valuation of property that has changed in use during 2015:				389,083
7.	Total valuation adjustment (sum of 4, 5c, and 6)				6,309,459
8.	Total estimated valuation July 1,2015		289,190,493		
9.	Total valuation less valuation adjustment (8 minus 7)				282,881,034
10.	Factor for increase (7 divided by 9)				0.02230

11.	Amount of increase (10 times 3)	+ $	255,172
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	11,695,682
13.	Debt service levy in this 2016 budget		
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		11,695,682
15.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16.	Consumer Price Index adjustment (3 times 15)	$	183,048
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	$	11,878,730

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Ford County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,174,044	829,813	6,178	19,675	42,918	2,964
Road & Bridge	1,411,952	143,338	1,067	3,398	7,413	512
Special Bridge	235,328	23,890	178	566	1,236	85
Health	328,015	33,299	248	789	1,722	119
Services for the Elderly	233,789	23,734	177	563	1,228	85
Ambulance	639,639	64,935	483	1,539	3,358	232
Noxious Weed	417,743	42,408	316	1,005	2,193	151
TOTAL	11,440,510	1,161,417	8,647	27,535	60,068	4,148

County Treas Motor Vehicle Estimate 1,161,417

County Treas Recreational Vehicle Estimate 8,647

County Treas 16/20M Vehicle Estimate 27,535

County Treas Commercial Vehicle Tax Estimate 60,068

County Treas Watercraft Tax Estimate 4,148

Motor Vehicle Factor 0.10152

Recreational Vehicle Factor 0.00076

16/20M Vehicle Factor 0.00241

Commercial Vehicle Factor 0.00525

Watercraft Factor 0.00036

Ford County 2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Capital Improvement	4,716	115,000	315,000	19-120
Solid Waste	Hazardous Household Waste	25,000	45,000	31,800	63-3405
General	Equipment Reserve	-	215,000	215,000	19-119
Noxious Weed	Noxious Weed Capital Outlay	70,000	70,000	70,000	2-1318
Road and Bridge	Special Machinery	-	200,000	200,000	68-141g
Special Auto	General	208,566	200,000	200,000	8-145
Solid Waste	Capital Improvement	-	-	600,000	19-120
Diversion	General	37,978	25,000	30,000	Resolution
Health	Capital Improvement	100,000	50,000	150,000	19-120
Solid Waste	Equipment Reserve	400,000	-	-	63-3405
Ambulance	Ambulance Capital Outlay	150,000	184,000	190,000	12-110d
Oil & Gas Depl Trust	General	-	862,660	-	Resolution
	Total	996,260	1,966,660	2,001,800	
	Adjustments*		1,087,660	230,000	
	Adjusted Totals	996,260	879,000	1,771,800	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Ford County

2016

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2008A - Jail	5/1/2008	9/1/2026	4.00-5.00	20,225,000	15,385,000	3/1, 9/1	9/1	670,881	995,000	621,131	1,040,000
Total G.O. Bonds					**15,385,000**			**670,881**	**995,000**	**621,131**	**1,040,000**
Revenue Bonds:											
Ford County Public											
Building Commission											
Revenue Bonds 2011-A	12/29/2011	12/15/2031	3.00	9,800,000	9,010,000	6/15, 12/15	6/15, 12/15	267,225	415,000	254,700	425,000
Revenue Bonds 2015-A	2/25/2015	9/1/2029	2.0-2.85	4,580,000	-	3/1, 9/1	9/1	53,497	-	103,543	285,000
Total Revenue Bonds					**9,010,000**			**320,722**	**415,000**	**358,243**	**710,000**
Other:											
Total Other					-			-	-	-	-
Total Indebtedness					**24,395,000**			**991,603**	**1,410,000**	**979,374**	**1,750,000**

Ford County

2016

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2015	Payments Due 2015	Payments Due 2016
None							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ford County 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,581,122	1,893,895	1,142,892
Receipts:			
Ad Valorem Tax	8,773,557	8,010,563	xxxxxxxxxxxxxxxxxx
Delinquent Tax	170,188	125,000	125,000
Motor Vehicle Tax	857,743	902,439	829,813
Recreational Vehicle Tax	6,445	6,441	6,178
16/20M Vehicle Tax		24,573	19,675
Commercial Vehicle Tax	40,484	41,000	42,918
Watercraft Tax		2,500	2,964
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
In Lieu of Taxes	206,688	207,548	16,690
MV Interest and Penalties	5,079	5,000	5,000
Vehicle Rental Excise Tax	1,515	1,000	1,000
Interest on Current Tax	193,445	160,000	160,000
Sales Tax	1,101,333	1,050,000	1,100,000
Compensating Use Tax	161,617	125,000	125,000
Franchise Taxes	9,397	9,000	9,000
Windfarm Allocation	0	0	0
General Government:			
Intergovernmental:			
Mineral Production Tax	90,060	40,000	40,000
Local Alcoholic Liquor	1,676	2,000	2,500
Licenses, Fees and Permits:			
Mortgage Registration Fees	298,050	225,000	225,000
ROD Officers Fees	45,715	45,000	45,000
Photocopy Fees	9,727	10,000	10,000
Court Fees	22,345	25,000	25,000
District Court Fees, Etc.	98,037	100,000	100,000
Zoning Fees	7,230	10,000	10,000
Sanitarian Fees	2,925	4,000	4,000
Other Fees	71,634	30,000	30,000
Interest on Idle Funds	26,098	25,000	25,000
Miscellaneous:			
Benefit Reimbursement	532,886	525,000	525,000
WND Reimbursement	300,000	300,000	300,000
Oil Revenue	42,852	50,000	50,000
Other	119,251	50,000	50,000
Casino	600,489	600,000	600,000
Transfer from Special Auto	208,566	200,000	200,000
Transfer from Diversion	37,978	25,000	30,000
Public Safety:			
Licenses, Fees and Permits:			
Sheriff Fees	80,112	70,000	70,000
Charges for Services:			
Communications Reimbursements - City	364,453	365,000	390,000
Juvenile Cost Reimbursement	3,821	5,000	5,000
Prisoner Care	247,162	225,000	275,000
Other Reimbursements	54,141	15,000	15,000
Expo Center charges	165,462	175,000	175,000
Ford County Lake Grant	1,168		
EMS Grant	10,870		
Transfer from Oil and Gas Depletion Trust		862,660	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**14,970,199**	**14,653,724**	**5,644,738**
Resources Available:	**16,551,321**	**16,547,619**	**6,787,630**

Ford County 2016

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Resources Available:	16,551,321	16,547,619	6,787,630
Expenditures:			
Commissioners	121,484	110,300	130,481
Elections	55,477	35,162	90,100
County Clerk	155,796	184,441	189,307
County Treasurer	353,016	381,665	377,420
County Attorney	723,827	779,213	760,593
Register of Deeds	158,673	189,813	192,988
General Operations	749,848	628,760	691,300
Custodian	230,279	182,689	188,171
District Court	541,953	600,000	635,000
Technology Group	145,552	225,000	233,757
Coroner	30,443	39,790	40,000
County Administrator	136,026	165,000	199,971
Sanitarian	53,700	55,115	56,900
Planning and Zoning	3,541	26,100	26,100
Human Resources	56,833	67,660	71,820
Appraisal	421,914	465,000	496,560
Employee Benefits	3,693,124	3,747,200	3,765,788
Sheriff	2,145,437	2,035,846	2,134,829
Detention Center	2,306,079	2,356,419	2,392,457
Civil Defense	10,846	87,220	98,320
Communications Center	716,617	746,388	780,000
EMS Fire			
Economic Development	80,000	45,000	45,000
Ford County Lake	1,147	1,200	1,200
Juvenile Detention	253,116	320,000	335,685
Legal Counsel	48,927	60,000	60,000
Fair Board	30,000	30,000	32,500
Historical Society	14,000	14,000	14,000
Extension Council	190,139	190,139	190,000
Conservation District	55,000	50,000	35,000
Compass Behavioral Health	70,000	70,000	51,000
Arrowhead West Inc	50,000	50,000	50,000
Public Transportation			
Transfer to Capital Improvements	4,716	115,000	315,000
Transfer to Equipment Reserve		215,000	215,000
County Grant Match			
Expo Center	366,407	382,244	394,983
Main Street			
Expo Center Lease Payment	679,300	682,225	679,700
Health Campus Payment		53,497	288,543
Subtotal	14,653,217	15,387,086	16,259,473
Services for the Elderly		17,641	
Neighborhood Revitalization Rebate	4,209		7,848
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**14,657,426**	**15,404,727**	**16,267,321**
Unencumbered Cash Balance Dec 31	1,893,895	1,142,892	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	15,364,453	15,394,461	16,267,321
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	16,267,321
		Tax Required	9,479,691
	Delinquent Comp Rate:	2.0%	189,594
		Amount of 2015 Ad Valorem Tax	9,669,285

Ford County 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	252,955	67,719	478,269
Receipts:			
Ad Valorem Tax	1,002,271	1,383,713	xxxxxxxxxxxxxxxxx
Delinquent Tax	31,260	15,000	15,000
Motor Vehicle Tax	172,933	102,907	143,338
Recreational Vehicle Tax	1,303	735	1,067
16/20M Vehicle Tax		2,802	3,398
Commercial Vehicle Tax	8,288	8,000	7,413
Watercraft Tax			512
Special City & County Highway	903,276	999,151	1,014,703
County Equalization			
In Lieu of Tax	23,570	23,667	2,883
Vehicle Rental Excise Tax	310	200	200
Contract Work	230,195	125,000	125,000
Reimbursements	29,362	10,000	10,000
Permits	19,600	15,000	15,000
Windfarm allocation	0	924,375	433,340
Sale of scrap	34,465		
Interest on Idle Funds			
Miscellaneous	5,900		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,462,733**	**3,610,550**	**1,771,854**
Resources Available:	**2,715,688**	**3,678,269**	**2,250,123**
Expenditures:			
Public Works	2,647,489	3,000,000	3,000,000
Transfer to Special Machinery Reserve		200,000	200,000
Neighborhood Revitalization Rebate	480		1,386
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,647,969**	**3,200,000**	**3,201,386**
Unencumbered Cash Balance Dec 31	67,719	478,269	xxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	3,109,604	3,323,350	3,201,386
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,201,386
		Tax Required	951,263
	Delinquent Comp Rate:	2.0%	19,025
		Amount of 2015 Ad Valorem Tax	970,288

Ford County 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	221,243	111,314	47,751
Receipts:			
Ad Valorem Tax	205,721	230,621	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5,052	2,500	2,500
Motor Vehicle Tax	30,096	21,140	23,890
Recreational Vehicle Tax	228	151	178
16/20 M Vehicle Tax		576	566
Commercial Vehicle Tax	1,502	1,400	1,236
Watercraft Tax		172	85
In-lieu of tax	4,843	4,862	481
Vehicle Rental Excise Tax	56	15	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**247,498**	**261,437**	**28,936**
Resources Available:	**468,741**	**372,751**	**76,687**
Expenditures:			
Bridges and Approaches	357,329	325,000	380,000
Neighborhood Revitalization Rebate	98		187
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**357,427**	**325,000**	**380,187**
Unencumbered Cash Balance Dec 31	111,314	47,751	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	450,114	452,200	380,187
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	380,187
		Tax Required	303,500
	Delinquent Comp Rate:	2.0%	6,070
		Amount of 2015 Ad Valorem Tax	309,570

Adopted Budget **Health**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	394,255	417,441	352,829
Receipts:			
Ad Valorem Tax	318,659	321,455	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5,416	2,500	2,500
Motor Vehicle Tax	23,415	32,768	33,299
Recreational Vehicle Tax	172	234	248
16/20 M Vehicle Tax		892	789
Commercial Vehicle Tax	968	1,200	1,722
Watercraft Tax		267	119
In-lieu of tax	7,506	7,536	670
Vehicle Rental Excise Tax	36	50	50
Federal and State Grants	62,548	30,000	30,000
Charges for Services	296,662	250,000	250,000
WIC and Other Reimbursements	324,132	375,000	375,000
Other	46,523		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,086,037**	**1,021,902**	**694,397**
Resources Available:	**1,480,292**	**1,439,343**	**1,047,226**
Expenditures:			
Health and Welfare	962,698	1,036,514	1,102,584
Transfer to Capital Improvement	100,000	50,000	150,000
Health Campus payment			100,000
Neighborhood Revitalization Rebate	153		299
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,062,851**	**1,086,514**	**1,352,883**
Unencumbered Cash Balance Dec 31	417,441	352,829	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	1,096,957	1,306,396	1,352,883
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,352,883
		Tax Required	305,657
	Delinquent Comp Rate:	2.0%	6,113
		Amount of 2015 Ad Valorem Tax	311,770

Ford County 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Services for the Elderly**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	2,441	2,310	3,134
Receipts:			
Ad Valorem Tax	213,658	229,113	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,001	2,000	
Motor Vehicle Tax	20,336	21,969	23,734
Recreational Vehicle Tax	154	157	177
16/20 M Vehicle Tax		598	563
Commercial Vehicle Tax	993	1,100	1,228
Watercraft Tax		179	85
In-lieu of tax	5,035	5,053	478
Vehicle Rental Excise Tax	37	15	15
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**244,214**	**260,184**	**26,280**
Resources Available:	**246,655**	**262,494**	**29,414**
Expenditures:			
Health and Welfare	244,242	259,360	261,136
Neighborhood Revitalization Rebate	103		229
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**244,345**	**259,360**	**261,365**
Unencumbered Cash Balance Dec 31	2,310	3,134	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	244,360	259,360	261,365
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	261,365
		Tax Required	231,951
	Delinquent Comp Rate:	2.0%	4,639
		Amount of 2015 Ad Valorem Tax	236,590

Adopted Budget

Ambulance	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	10,913	192,510	212,088
Receipts:			
Ad Valorem Tax	581,278	626,846	xxxxxxxxxxxxxxxxxx
Delinquent Tax	7,949	3,000	3,000
Motor Vehicle Tax	35,293	59,814	64,935
Recreational Vehicle Tax	263	427	483
16/20 M Vehicle Tax		1,629	1,539
Commercial Vehicle Tax	1,591	2,500	3,358
Watercraft Tax		487	232
In-lieu of tax	13,704	13,756	1,306
Vehicle Rental Excise Tax	60	50	
Ambulance Fees	540,077	500,000	530,000
Ambulance Stanby	24,584	25,000	30,000
Interest on Idle Funds			
Miscellaneous	3,520		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,208,319**	**1,233,509**	**634,853**
Resources Available:	**1,219,232**	**1,426,019**	**846,941**
Expenditures:			
Health and Welfare	876,444	1,029,931	1,134,573
Transfer to Ambulance Capital Outlay	150,000	184,000	190,000
Neighborhood Revitalization Rebate	278		397
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,026,722**	**1,213,931**	**1,324,970**
Unencumbered Cash Balance Dec 31	192,510	212,088	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	1,155,569	1,213,931	1,324,970
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,324,970
		Tax Required	478,029
	Delinquent Comp Rate:	2.0%	9,561
		Amount of 2015 Ad Valorem Tax	487,590

Ford County 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	530,983	606,472	308,594
Receipts:			
Ad Valorem Tax	422,184	409,388	xxxxxxxxxxxxxxxxxx
Delinquent Tax	8,522	4,000	4,000
Motor Vehicle Tax	43,208	43,402	42,408
Recreational Vehicle Tax	325	310	316
16/20 M Vehicle Tax		1,182	1,005
Commercial Vehicle Tax	2,037	2,000	2,193
Watercraft Tax		353	151
In-lieu of tax	9,945	9,982	853
Vehicle Rental Excise Tax	76	30	30
Chemical Sales	306,496	210,000	200,000
Reimbursements	13,118	2,500	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**805,911**	**683,147**	**250,956**
Resources Available:	**1,336,894**	**1,289,619**	**559,550**
Expenditures:			
Public Works	660,220	911,025	914,841
Transfer to Noxious Weed Capital Outlay	70,000	70,000	70,000
Neighborhood Revitalization Rebate	202		354
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**730,422**	**981,025**	**985,195**
Unencumbered Cash Balance Dec 31	606,472	308,594	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	897,901	981,025	985,195
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	985,195
		Tax Required	425,645
	Delinquent Comp Rate:	2.0%	8,513
		Amount of 2015 Ad Valorem Tax	434,158

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2015 Ad Valorem Tax	0

Ford County 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Bond and Interest**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	8,534,523	9,993,257	11,077,176
Receipts:			
Sales Tax	2,691,305	2,400,000	2,400,000
Compensating Use Tax	434,990	350,000	350,000
Interest on Idle Funds	820	800	800
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,127,115**	**2,750,800**	**2,750,800**
Resources Available:	**11,661,638**	**12,744,057**	**13,827,976**
Expenditures:			
Principal	950,000	995,000	1,040,000
Interest	718,381	670,881	621,131
Commission		1,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,668,381**	**1,666,881**	**1,671,131**
Unencumbered Cash Balance Dec 31	9,993,257	11,077,176	12,156,845
2014/2015/2016 Budget Authority Amount:	1,676,000	1,671,000	1,671,131

Adopted Budget

Land Line 911 Tax	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	441,102	439,125	339,125
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**441,102**	**439,125**	**339,125**
Expenditures:			
Public Safety	1,977	100,000	335,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,977**	**100,000**	**335,000**
Unencumbered Cash Balance Dec 31	439,125	339,125	4,125
2014/2015/2016 Budget Authority Amount:	350,000	240,000	335,000

Ford County 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Kansas 911 Act SB50**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	124,570	143,598	138,598
Receipts:			
Kansas 911 Act SB50	170,401	170,000	170,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**170,401**	**170,000**	**170,000**
Resources Available:	**294,971**	**313,598**	**308,598**
Expenditures:			
Public Safety	151,373	175,000	300,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**151,373**	**175,000**	**300,000**
Unencumbered Cash Balance Dec 31	143,598	138,598	8,598
2014/2015/2016 Budget Authority Amount:	0	400,000	300,000

See Tab A

Adopted Budget **Noxious Weed Capital Outlay**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	301,028	298,819	368,819
Receipts:			
Transfer from Noxious Weed	70,000	70,000	70,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**70,000**	**70,000**	**70,000**
Resources Available:	**371,028**	**368,819**	**438,819**
Expenditures:			
Capital Outlay	72,209		400,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**72,209**	**0**	**400,000**
Unencumbered Cash Balance Dec 31	298,819	368,819	38,819
2014/2015/2016 Budget Authority Amount:	400,000	400,000	400,000

Ford County 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Hazardous Household Waste**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	22,620	35,845	49,095
Receipts:			
Transfer from Solid Waste	25,000	45,000	31,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**25,000**	**45,000**	**31,800**
Resources Available:	**47,620**	**80,845**	**80,895**
Expenditures:			
Sanitation	11,775	31,750	55,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**11,775**	**31,750**	**55,000**
Unencumbered Cash Balance Dec 31	35,845	49,095	25,895
2014/2015/2016 Budget Authority Amount:	31,750	31,750	55,000

Adopted Budget

Special Alcohol and Drug	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	18,703	20,767	20,500
Receipts:			
State of Kansas	2,064	2,500	3,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,064**	**2,500**	**3,500**
Resources Available:	**20,767**	**23,267**	**24,000**
Expenditures:			
Alcohol and Drug Programs		2,767	
Compass Behavioral Health			24,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**2,767**	**24,000**
Unencumbered Cash Balance Dec 31	20,767	20,500	0
2014/2015/2016 Budget Authority Amount:	22,000	24,000	24,000

Ford County 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Park and Recreation**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	7,680	9,356	9,500
Receipts:			
State of Kansas	1,676	2,500	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,676**	**2,500**	**2,500**
Resources Available:	**9,356**	**11,856**	**12,000**
Expenditures:			
Parks and Recreation		2,356	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**2,356**	**12,000**
Unencumbered Cash Balance Dec 31	9,356	9,500	0
2014/2015/2016 Budget Authority Amount:	9,000	10,000	12,000

Adopted Budget

Alarm	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	94,352	78,158	70,000
Receipts:			
Pager fees	4,038	5,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,038**	**5,000**	**10,000**
Resources Available:	**98,390**	**83,158**	**80,000**
Expenditures:			
Health and Welfare	20,232	13,158	80,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**20,232**	**13,158**	**80,000**
Unencumbered Cash Balance Dec 31	78,158	70,000	0
2014/2015/2016 Budget Authority Amount:	100,000	100,000	80,000

Ford County 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste Disposal**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,133,985	2,683,163	2,911,676
Receipts:			
User fees	1,588,875	1,500,000	1,600,000
CRP payments	6,254	6,254	6,254
Farm Lease	9,120	9,000	9,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,604,249**	**1,515,254**	**1,615,254**
Resources Available:	**4,738,234**	**4,198,417**	**4,526,930**
Expenditures:			
Public Works	519,452	1,241,741	793,854
Debt Service	274,200	0	0
New Pit	836,419	0	0
Transfer to Equipment Reserve	400,000		
Transfer to Hazard Household Waste	25,000	45,000	31,800
Transfer to Capital Improvement			600,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,055,071**	**1,286,741**	**1,425,654**
Unencumbered Cash Balance Dec 31	2,683,163	2,911,676	3,101,276
2014/2015/2016 Budget Authority Amount:	2,060,525	1,424,643	1,425,654

Adopted Budget

Expo Center Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Lease payment from Ford County	679,300	735,722	1,068,243
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**679,300**	**735,722**	**1,068,243**
Resources Available:	**679,300**	**735,722**	**1,068,243**
Expenditures:			
Debt Service:			
Principal	400,000	415,000	710,000
Interest	279,300	320,722	358,243
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**679,300**	**735,722**	**1,068,243**
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	690,000	690,000	1,068,243

See Tab C

Ford County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery Reserve		DARE Program		SFTCC Grant		Flood Mitigation Assistance Grant		LEPP Grant		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	383,761	Cash Balance Jan 1	3,414	Cash Balance Jan 1	57,182	Cash Balance Jan 1	2,226	Cash Balance Jan 1	623	447,206
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental		Intergovernmental		Intergovernmental	459,549	Intergovernmental		Intergovernmental		
Licenses Permits & Fees		Licenses Permits & Fees		Licenses Permits & Fees		Licenses Permits & Fees		Licenses Permits & Fees		
Charges for Services		Charges for Services		Charges for Services	70,410	Charges for Services		Charges for Services		
Fines & Forfeitures		Fines & Forfeitures		Fines & Forfeitures		Fines & Forfeitures		Fines & Forfeitures		
Transfer from Road		Transfer from		Transfer from Road		Transfer from Road		Transfer from Road		
Sales Tax		Sales Tax		Sales Tax		Sales Tax		Sales Tax		
Interest		Interest		Other	1,395	Interest		Interest		
Total Receipts	-	Total Receipts	-	Total Receipts	531,354	Total Receipts	-	Total Receipts	-	531,354
Resources Available:	383,761	Resources Available:	3,414	Resources Available:	588,536	Resources Available:	2,226	Resources Available:	623	978,560
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government		General Government		General Government		General Government		
Public Safety		Public Safety		Public Safety	507,720	Public Safety		Public Safety		
Health & Welfare		Health & Welfare	569	Health & Welfare		Health & Welfare		Health & Welfare		
Culture & Recreation		Culture & Recreation		Culture & Recreation		Culture & Recreation		Culture & Recreation		
Public Works	254,821	Public Works		Public Works		Public Works		Public Works		
Sanitation		Sanitation		Sanitation		Sanitation		Sanitation		
Total Expenditures	254,821	Total Expenditures	569	Total Expenditures	507,720	Total Expenditures	-	Total Expenditures	-	763,110
Cash Balance Dec 31	128,940	Cash Balance Dec 31	2,845	Cash Balance Dec 31	80,816	Cash Balance Dec 31	2,226	Cash Balance Dec 31	623	**215,450** **
										1,741,670 **

**Note: These two block figures should agree.

Ford County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Behavior Health Sciences Grant		Federal Law Enforcement Trust		Special Prosecutor's Trust		Special Law Enforcement Trust		County Shared Health Plan		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	71,197	Cash Balance Jan 1	33,841	Cash Balance Jan 1	11,082	Cash Balance Jan 1	84,812	Cash Balance Jan 1	1,318,637	1,519,569
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental	17,758	Intergovernmental		
Licenses Permits & Fees		Licenses Permits & Fees		Licenses Permits & Fees		Licenses Permits & Fees		Licenses Permits & Fees		
Charges for Services		Charges for Services		Charges for Services		Charges for Services		Charges for Services	1,909,774	
Fines & Forfeitures		Fines & Forfeitures		Fines & Forfeitures		Fines & Forfeitures		Fines & Forfeitures		
Transfer from Road		Transfer from Road		Transfer from Road		Transfer from Road		Transfer from Road		
Sales Tax		Sales Tax		Sales Tax		Sales Tax		Sales Tax		
Transfer from VOCA	13,657	Reimbursements	9,518	Interest		Interest		Interest	1,385	
Total Receipts	13,657	Total Receipts	9,518	Total Receipts	-	Total Receipts	17,758	Total Receipts	1,911,159	1,952,092
Resources Available:	84,854	Resources Available:	43,359	Resources Available:	11,082	Resources Available:	102,570	Resources Available:	3,229,796	3,471,661
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government		General Government	185	General Government		General Government	1,522,361	
Public Safety		Public Safety	15,072	Public Safety		Public Safety	31,562	Public Safety		
Health & Welfare	84,854	Health & Welfare		Health & Welfare		Health & Welfare		Health & Welfare		
Culture & Recreation		Culture & Recreation		Culture & Recreation		Culture & Recreation		Culture & Recreation		
Public Works		Public Works		Public Works		Public Works		Public Works		
Sanitation		Sanitation		Sanitation		Sanitation		Sanitation		
Total Expenditures	84,854	Total Expenditures	15,072	Total Expenditures	185	Total Expenditures	31,562	Total Expenditures	1,522,361	1,654,034
Cash Balance Dec 31	-	Cash Balance Dec 31	28,287	Cash Balance Dec 31	10,897	Cash Balance Dec 31	71,008	Cash Balance Dec 31	1,707,435	**1,817,627** **
										5,125,695 **

**Note: These two block figures should agree.

Ford County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sales Tax Project		CP Fund		LEPC Grants		Health Department Grants		Community Projects Windfarm		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	114,177	Cash Balance Jan 1	320	Cash Balance Jan 1	2,477	Cash Balance Jan 1	(35,544)	Cash Balance Jan 1	186,217	267,647
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	1,260,918	Intergovernmental		Intergovernmental		Intergovernmental	326,250	Intergovernmental		
Licenses Permits & Fees		Licenses Permits & Fees		Licenses Permits & Fees		Licenses Permits & Fees		Licenses Permits & Fees		
Charges for Services		Charges for Services	40	Charges for Services		Charges for Services	70,707	Charges for Services		
Fines & Forfeitures		Fines & Forfeitures		Fines & Forfeitures		Fines & Forfeitures		Fines & Forfeitures		
Transfer from Road		Transfer from Road		Transfer from Road		Transfer from Road		Transfer from Road		
Sales Tax		Sales Tax		Sales Tax		Sales Tax		Sales Tax		
Interest		Interest		Other	750	Interest		Interest		
Total Receipts	1,260,918	Total Receipts	40	Total Receipts	750	Total Receipts	396,957	Total Receipts	-	1,658,665
Resources Available:	1,375,095	Resources Available:	360	Resources Available:	3,227	Resources Available:	361,413	Resources Available:	186,217	1,926,312
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government		General Government		General Government		General Government		
Public Safety		Public Safety		Public Safety	420	Public Safety		Public Safety		
Health & Welfare		Health & Welfare		Health & Welfare		Health & Welfare	341,402	Health & Welfare		
Culture & Recreation	1,273,373	Culture & Recreation		Culture & Recreation		Culture & Recreation		Culture & Recreation		
Public Works		Public Works		Public Works		Public Works		Public Works		
Sanitation		Sanitation		Sanitation		Sanitation		Sanitation		
Total Expenditures	1,273,373	Total Expenditures	-	Total Expenditures	420	Total Expenditures	341,402	Total Expenditures	-	1,615,195
Cash Balance Dec 31	101,722	Cash Balance Dec 31	360	Cash Balance Dec 31	2,807	Cash Balance Dec 31	20,011	Cash Balance Dec 31	186,217	**311,117** **
										3,541,507 **

**Note: These two block figures should agree.

Ford County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Ambulance Capital Outlay		Special Highway Improvement		Santa Fe Trails Solid Waste Authority						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,903	Cash Balance Jan 1	17,092	Cash Balance Jan 1	3,415	Cash Balance Jan 1		Cash Balance Jan 1		22,410
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental		
Licenses Permits & Fees		Licenses Permits & Fees		Licenses Permits & Fees		Licenses Permits & Fees		Licenses Permits & Fees		
Charges for Services		Charges for Services		Charges for Services		Charges for Services		Charges for Services		
Fines & Forfeitures		Fines & Forfeitures		Fines & Forfeitures		Fines & Forfeitures		Fines & Forfeitures		
Transfer from Ambulance	150,000	Transfer from		Transfer from		Transfer from		Transfer from		
Sale of Equiment	9,000	Sales Tax		Sales Tax		Sales Tax		Sales Tax		
Interest		Interest		Interest		Interest		Interest		
Total Receipts	159,000	Total Receipts	-	Total Receipts	-	Total Receipts	-	Total Receipts	-	159,000
Resources Available:	160,903	Resources Available:	17,092	Resources Available:	3,415	Resources Available:	-	Resources Available:	-	181,410
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government		General Government		General Government		General Government		
Public Safety		Public Safety		Public Safety		Public Safety		Public Safety		
Health & Welfare	156,384	Health & Welfare		Health & Welfare		Health & Welfare		Health & Welfare		
Culture & Recreation		Culture & Recreation		Culture & Recreation		Culture & Recreation		Culture & Recreation		
Public Works		Public Works		Public Works		Public Works		Public Works		
Sanitation		Sanitation		Sanitation	200	Sanitation		Sanitation		
Total Expenditures	156,384	Total Expenditures	-	Total Expenditures	200	Total Expenditures	-	Total Expenditures	-	156,584
Cash Balance Dec 31	4,519	Cash Balance Dec 31	17,092	Cash Balance Dec 31	3,215	Cash Balance Dec 31	-	Cash Balance Dec 31	-	24,826 **
										337,994 **

**Note: These two block figures should agree.

Ford County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-E

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
VIN Fees				Administrative Check Charges		Diversion		Emergency Shelter Grant		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-	Cash Balance Jan 1		Cash Balance Jan 1	432	Cash Balance Jan 1	37,978	Cash Balance Jan 1	-	38,410
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental	45,716	
Licenses Permits & Fees	15,442	Licenses Permits & Fees		Licenses Permits & Fees		Licenses Permits & Fees		Licenses Permits & Fees		
Charges for Services		Charges for Services		Charges for Services	30	Charges for Services		Charges for Services		
Fines & Forfeitures		Fines & Forfeitures		Fines & Forfeitures		Fines & Forfeitures	36,184	Fines & Forfeitures		
Transfer from		Transfer from		Transfer from		Transfer from		Transfer from		
Sale of Equiment		Sale of Equiment		Sale of Equiment		Sale of Equiment		Sale of Equiment		
Interest		Interest		Interest		Interest		Interest		
Total Receipts	15,442	Total Receipts	-	Total Receipts	30	Total Receipts	36,184	Total Receipts	45,716	97,372
Resources Available:	15,442	Resources Available:	-	Resources Available:	462	Resources Available:	74,162	Resources Available:	45,716	90,066
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government		General Government		General Government		General Government		
Public Safety		Public Safety		Public Safety		Public Safety		Public Safety		
Health & Welfare		Health & Welfare		Health & Welfare		Health & Welfare		Health & Welfare	45,716	
Culture & Recreation		Culture & Recreation		Culture & Recreation		Culture & Recreation		Culture & Recreation		
Public Works		Public Works		Public Works		Public Works		Public Works		
Sanitation		Sanitation		Sanitation		Sanitation		Sanitation		
						Transfer to General	37,978			
Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	37,978	Total Expenditures	45,716	83,694
Cash Balance Dec 31	15,442	Cash Balance Dec 31	-	Cash Balance Dec 31	462	Cash Balance Dec 31	36,184	Cash Balance Dec 31	-	**52,088** **
										219,476 **

**Note: These two block figures should agree.

Ford County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-F

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Federal & State Grants		VOCA				Concealed Weapons		Court Trustee Operations		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	278,534	Cash Balance Jan 1	-	Cash Balance Jan 1		Cash Balance Jan 1	5,670	Cash Balance Jan 1	231,742	284,204
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental		Intergovernmental	81,065	Intergovernmental		Intergovernmental		Intergovernmental		
Licenses Permits & Fees		Licenses Permits & Fees		Licenses Permits & Fees		Licenses Permits & Fees	2,730	Licenses Permits & Fees	99,112	
Charges for Services		Charges for Services		Charges for Services		Charges for Services		Charges for Services		
Fines & Forfeitures		Fines & Forfeitures		Fines & Forfeitures		Fines & Forfeitures		Fines & Forfeitures		
Transfer from		Transfer from		Transfer from		Transfer from		Transfer from		
Loans repaid	64,405	Sale of Equiment		Sale of Equiment		Sale of Equiment		Sale of Equiment		
Interest		Interest		Interest		Interest		Interest		
Total Receipts	64,405	Total Receipts	81,065	Total Receipts	-	Total Receipts	2,730	Total Receipts	99,112	479,054
Resources Available:	342,939	Resources Available:	81,065	Resources Available:	-	Resources Available:	8,400	Resources Available:	330,854	432,404
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government	121,979	General Government		General Government		General Government		General Government	91,957	
Public Safety		Public Safety	94,297	Public Safety		Public Safety		Public Safety		
Health & Welfare		Health & Welfare		Health & Welfare		Health & Welfare		Health & Welfare		
Culture & Recreation		Culture & Recreation		Culture & Recreation		Culture & Recreation		Culture & Recreation		
Public Works		Public Works		Public Works		Public Works		Public Works		
Sanitation		Sanitation		Sanitation		Sanitation		Sanitation		
Total Expenditures	121,979	Total Expenditures	94,297	Total Expenditures	-	Total Expenditures	-	Total Expenditures	91,957	308,233
Cash Balance Dec 31	220,960	Cash Balance Dec 31	(13,232)	Cash Balance Dec 31	-	Cash Balance Dec 31	8,400	Cash Balance Dec 31	238,897	455,025 **
			See Tab B							1,071,491 **

**Note: These two block figures should agree.

Ford County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-G

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Registered Offenders		ROD Technology		Heritage Trust Fees		Capital Improvement		Equipment Reserve		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	22,008	Cash Balance Jan 1	70,886	Cash Balance Jan 1	2,698	Cash Balance Jan 1	1,224,455	Cash Balance Jan 1	3,806,899	1,320,047
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental		
Licenses Permits & Fees		Licenses Permits & Fees	28,276	Licenses Permits & Fees	11,946	Licenses Permits & Fees		Licenses Permits & Fees		
Charges for Services	1,430	Charges for Services		Charges for Services		Charges for Services		Charges for Services		
Fines & Forfeitures		Fines & Forfeitures		Fines & Forfeitures		Fines & Forfeitures		Fines & Forfeitures		
Transfer from		Transfer from		Transfer from		Transfer from General	4,716	Transfer from Solid Waste	400,000	
Sales Tax		Sales Tax		Sales Tax		Transfer from Health	100,000	Sale of Equipment	13,025	
Interest		Interest		Interest		Interest		Interest		
Total Receipts	1,430	Total Receipts	28,276	Total Receipts	11,946	Total Receipts	104,716	Total Receipts	413,025	4,366,292
Resources Available:	23,438	Resources Available:	99,162	Resources Available:	14,644	Resources Available:	1,329,171	Resources Available:	4,219,924	1,466,415
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government	55,210	General Government	9,173	General Government		General Government	688,946	
Public Safety		Public Safety		Public Safety		Public Safety		Public Safety		
Health & Welfare		Health & Welfare		Health & Welfare		Health & Welfare		Health & Welfare		
Culture & Recreation		Culture & Recreation		Culture & Recreation		Culture & Recreation		Culture & Recreation		
Public Works		Public Works		Public Works		Public Works	447,093	Public Works		
Sanitation		Sanitation		Sanitation		Sanitation		Sanitation		
Total Expenditures	-	Total Expenditures	55,210	Total Expenditures	9,173	Total Expenditures	447,093	Total Expenditures	688,946	1,200,422
Cash Balance Dec 31	23,438	Cash Balance Dec 31	43,952	Cash Balance Dec 31	5,471	Cash Balance Dec 31	882,078	Cash Balance Dec 31	3,530,978	**4,485,917** **
										6,886,761 **

**Note: These two block figures should agree.

Ford County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-H

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Prosecutor Traning and Assistance		Special Auto								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,891	Cash Balance Jan 1	28,299	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		30,190
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental		
Licenses Permits & Fees	4,096	Licenses Permits & Fees	237,501	Licenses Permits & Fees		Licenses Permits & Fees		Licenses Permits & Fees		
Charges for Services		Charges for Services		Charges for Services		Charges for Services		Charges for Services		
Fines & Forfeitures		Fines & Forfeitures		Fines & Forfeitures		Fines & Forfeitures		Fines & Forfeitures		
Transfer from		Transfer from		Transfer from		Transfer from		Transfer from		
Sales Tax		Sales Tax		Sales Tax		Sales Tax		Sales Tax		
Interest		Interest		Interest		Interest		Interest		
Total Receipts	4,096	Total Receipts	237,501	Total Receipts	-	Total Receipts	-	Total Receipts	-	241,597
Resources Available:	5,987	Resources Available:	265,800	Resources Available:	-	Resources Available:	-	Resources Available:	-	271,787
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government	4,612	General Government	27,670	General Government		General Government		General Government		
Public Safety		Public Safety		Public Safety		Public Safety		Public Safety		
Health & Welfare		Health & Welfare		Health & Welfare		Health & Welfare		Health & Welfare		
Culture & Recreation		Culture & Recreation		Culture & Recreation		Culture & Recreation		Culture & Recreation		
Public Works		Public Works		Public Works		Public Works		Public Works		
Sanitation		Sanitation		Sanitation		Sanitation		Sanitation		
		Transfer to General	208,566							
Total Expenditures	4,612	Total Expenditures	236,236	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	240,848
Cash Balance Dec 31	1,375	Cash Balance Dec 31	29,564	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	30,939 **
										512,635 **

**Note: These two block figures should agree.

Ford County 2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	9,619,761	33.264	7,848
Road & Bridge	1,698,863	5.875	1,386
Special Bridge	229,431	0.793	187
Health	366,632	1.268	299
Services for the Elderly	280,630	0.970	229
Ambulance	487,185	1.685	397
Noxious Weed	433,797	1.500	354
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TOTAL	13,116,299	45.355	10,700

2015 July 1 Valuation: 289,190,493

Valuation Factor: 289,190.493

Neighborhood Revitalization Subj to Rebate: 235,917

Neighborhood Revitalization factor: 235.917

**This information comes from the 2016 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

RESOLUTION NO. 2015-18

A resolution expressing the property taxation policy of the [name of the governing body] [name of governmental entity] with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of Ford County exceeding the amount levied to finance the 2015 budget of Ford County, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Ford County provides essential services to protect the citizens of Ford County; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by Ford County that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 8th day of September, 2015 by the Board of County Commissioners, Ford County Kansas.

BOARD OF COUNTY COMMISSIONERS
FORD COUNTY, KANSAS

Danny Gillum, Chairman

Chris Boys, Commissioner

Shawn Tasset, Commissioner

ATTEST:

Sharon Seibel, County Clerk

Proof of Publication
State of Kansas, Ford County, SS.

Dodge City Daily Globe

Published in the Dodge City Daily Globe
Friday, September 11, 2015

Sample Notice of Vote Publication

Notice of Vote - Ford County

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

1xFri

Ford County
PO Box 1575
Dodge City, KS 67801

Reference: 90093 Account: 108032

Case No. Notice of Vote

Ed O'Neal of lawful age, being duly sworn upon oath, states that he is the Circulation Manager of the DODGE CITY DAILY GLOBE.

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign) Ed Oneal

PUBLISHED ON: 09/11/15

TOTAL COST: $ 27.00

FILED ON: 09/11/15

AD SPACE: 4.5 (3x1.5) inches

Witness my hand this 11 day of Sept, 2015

SUBSCRIBED and Sworn to Before Me This 11 day of Sept, 2015

Kathy Runquist

Notary Public, Ford County, Kansas

KATHY RUNQUIST
Notary Public - State of Kansas
My Appt. Expires 11/23/16

NOTICE OF BUDGET HEARING

Published in the Dodge City Daily Globe
Wednesday, August 19, 2015

The governing body of
Ford County
will meet on September 8, 2015 at 3:00 P.M. at Ford County Government Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Ford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	14,657,426	31.280	15,401,727	29.349	16,267,321	9,669,285	33.436
Road & Bridge	2,647,969	3.567	3,200,000	5.070	3,201,386	970,288	3.355
Special Bridge	357,427	0.733	325,000	0.845	380,187	309,570	1.070
Health	1,062,851	1.136	1,086,514	1.178	1,352,883	311,770	1.078
Services for the Elderly	244,345	0.762	259,360	0.840	261,365	236,590	0.818
Ambulance	1,026,722	2.074	1,213,931	2.297	1,324,970	487,590	1.686
Noxious Weed	730,422	1.505	981,025	1.500	985,195	434,158	1.501
Bond and Interest	1,668,381		1,666,881		1,671,131		
Land Line 911 Tax	1,977		100,000		335,000		
Kansas 911 Act SB50	151,373		175,000		300,000		
Noxious Weed Capital Ou	72,209				400,000		
Hazardous Household Wa	11,775		31,750		55,000		
Special Alcohol and Drug			2,787		24,000		
Special Park and Recreati			2,356		12,600		
Alarm	20,232		13,158		80,000		
Solid Waste Disposal	2,055,071		1,286,741		1,425,654		
Expo Center Debt Service	679,300		735,722		1,068,243		
Non-Budgeted Funds-A	763,110						
Non-Budgeted Funds-B	1,654,034						
Non-Budgeted Funds-C	1,615,195						
Non-Budgeted Funds-D							
Non-Budgeted Funds-E							
Non-Budgeted Funds-F							
Non-Budgeted Funds-G							
Non-Budgeted Funds-H	136,584						
Totals	29,576,403	41.057	26,484,932	41.079	29,144,335	12,419,251	42.944
Less: Transfers	996,260		879,000		1,771,800		
Net Expenditure	28,580,143		25,605,932		27,372,535		
Total Tax Levied	11,835,844		11,440,510		xxxxxxxxxxxxxxxxx		
Assessed Valuation	289,197,421		278,517,619		289,190,493		

Outstanding Indebtedness, January 1,	2013	2014	2015
G.O. Bonds	17,655,000	16,605,000	15,385,000
Revenue Bonds	9,800,000	9,410,000	9,010,000
Other	-	-	-
Lease Pur. Princ.	-	-	-
Total	27,455,000	26,015,000	24,395,000

*Tax rates are expressed in mills

Sharon Seibel
Clerk

1xWed