

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>7,162,218</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>7,162,218</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>959,917</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>8,209,470</u>	
5b. Personal property 2014	- <u>8,844,660</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>959,917</u>	
8. Total estimated valuation July 1, 2015	<u>151,954,924</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>150,995,007</u>	
10. Factor for increase (7 divided by 9)	<u>0.00636</u>	
11. Amount of increase (10 times 3)	+ \$ <u>45,532</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>7,207,750</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>7,207,750</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>114,595</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>7,322,345</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

Cherokee County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,880,921	959,892	952,689
Receipts:			
Ad Valorem Tax	141,839	1,636,957	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	47,264	28,358	28,358
Motor Vehicle Tax	191,421	17,101	208,583
Recreational Vehicle Tax	2,222	210	2,532
16/20M Vehicle Tax	11,724	1,287	12,420
Commercial Vehicle Tax			747
Watercraft Tax			0
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor Tax	2,826	3,000	3,727
Sales and Use Tax	2,005,907	2,166,318	2,166,318
County Officers Fees	31,580	32,000	32,000
Mortgage Registration Fees	126,078	130,000	130,000
Copy Fees	2,600	2,600	2,600
Temporary Boat Permits	238	250	250
Game Licenses	515	520	520
Sheriff Reports, Copies and Service Fees	12,353	12,500	12,500
Mapping	2,267	2,300	2,300
Ceral Malt Beverage Fees	550	600	600
Co Attorney Diversion Fees	7,355	7,400	7,400
Rents	6,300	6,300	6,300
Special Motor Vehicle	13,823	1,400	14,000
Commissary	26,195	27,000	27,000
Phone Cards	15,905	16,000	16,000
District Court Fees	16,096	16,500	16,500
Inmate Housing Charges	254,490	255,000	255,000
Inmate Jail Fees	4,341	4,500	4,500
Warrant Fees	3,327	3,500	3,500
Fax Service	1,475	1,500	1,500
Passport Fees	1,265	1,300	1,300
Other Licenses, Permits and Fees	8,274	9,000	9,000
Concealed Weapon Applications	3,185	3,200	3,200
Sheriff Patrol/Security Charges	124,039	125,000	125,000
Grants	35,558		
Re-Transfer From Equipment Reserve Fund	460,000	500,000	175,000
Operating Transfers From No-Fund Warrant F	903		
Proceeds From Sale of Refunding COPS Series 2015		3,351,700	
Operating Transfer From Debt Service		1,341	
In Lieu of Taxes (IRB) (KAMO)	108,897	108,897	108,807
Interest on Idle Funds	126,113	130,000	130,000
Miscellaneous	58,734	150,000	100,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,855,659	8,753,539	3,607,462
Resources Available:	5,736,580	9,713,431	4,560,151

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraisal	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	41,497	35,934	11,453
Receipts:			
Ad Valorem Tax	277,994	256,705	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	10,789	6,473	6,473
Motor Vehicle Tax	38,469	33,414	32,710
Recreational Vehicle Tax	454	412	397
16/20 M Vehicle Tax	1,847	2,515	1,948
Commercial Vehicle Tax			117
Watercraft Tax			0
Fees	701	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	330,254	300,519	42,645
Resources Available:	371,751	336,453	54,098
Expenditures:			
General Government	335,817	325,000	327,403
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	335,817	325,000	327,403
Unencumbered Cash Balance Dec 31	35,934	11,453	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	330,000	325,000	327,403
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	327,403
		Tax Required	273,305
		Delinquent Comp Rate: 9.0%	24,597
		Amount of 2015 Ad Valorem Tax	297,902

Adopted Budget Health	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,160,074	1,172,318	650,646
Receipts:			
Ad Valorem Tax	168,678	164,534	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6,802	1,739	1,739
Motor Vehicle Tax	24,742	20,279	20,965
Recreational Vehicle Tax	292	250	255
16/20 M Vehicle Tax	1,157	1,526	1,248
Commercial Vehicle Tax			75
Watercraft Tax			0
Charges for Services	45,929	40,000	40,000
Grants	455,480		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	703,080	228,328	64,282
Resources Available:	1,863,154	1,400,646	714,928
Expenditures:			
Health Care Services	690,836	750,000	880,806
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	690,836	750,000	880,806
Unencumbered Cash Balance Dec 31	1,172,318	650,646	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	999,600	843,313	880,806
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	880,806
		Tax Required	165,878
		Delinquent Comp Rate: 9.0%	14,929
		Amount of 2015 Ad Valorem Tax	180,807

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Direct Election	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	36,414	22,481	11,811
Receipts:			
Ad Valorem Tax	131,773	72,864	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,898	1,739	1,739
Motor Vehicle Tax	4,371	15,840	9,284
Recreational Vehicle Tax	40	195	113
16/20 M Vehicle Tax	1,023	1,192	553
Commercial Vehicle Tax			33
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous	914	500	500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	141,019	92,330	12,222
Resources Available:	177,433	114,811	24,033
Expenditures:			
Election Costs	154,952	103,000	163,950
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	154,952	103,000	163,950
Unencumbered Cash Balance Dec 31	22,481	11,811	xxxxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	156,950	103,000	163,950
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	163,950
		Tax Required	139,917
		Delinquent Comp Rate: 9.0%	12,593
		Amount of 2015 Ad Valorem Tax	152,510

Adopted Budget

Noxious Weed	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	71,271	36,337	3,405
Receipts:			
Ad Valorem Tax	22,940	10,558	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,412	848	848
Motor Vehicle Tax	4,708	2,754	1,345
Recreational Vehicle Tax	57	34	16
16/20 M Vehicle Tax	136	207	80
Commercial Vehicle Tax			5
Watercraft Tax			0
Sale of Chemicals\Reimbursements	19,691	19,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	48,944	33,401	2,294
Resources Available:	120,215	69,738	5,699
Expenditures:			
Public Works	83,878	66,333	66,333
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	83,878	66,333	66,333
Unencumbered Cash Balance Dec 31	36,337	3,405	xxxxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	66,333	66,333	66,333
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	66,333
		Tax Required	60,634
		Delinquent Comp Rate: 9.0%	5,457
		Amount of 2015 Ad Valorem Tax	66,091

See Tab A

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Extention Council	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	18,529	18,377	14,337
Receipts:			
Ad Valorem Tax	167,065	174,857	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	6,919	4,151	4,151
Motor Vehicle Tax	24,897	20,085	22,281
Recreational Vehicle Tax	292	248	270
16/20 M Vehicle Tax	1,290	1,512	1,327
Commercial Vehicle Tax			80
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	200,463	200,853	28,109
Resources Available:	218,992	219,230	42,446
Expenditures:			
Appropriation to Extention Council Board	200,615	204,893	204,302
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	200,615	204,893	204,302
Unencumbered Cash Balance Dec 31	18,377	14,337	xxxxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	200,615	204,893	204,302
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	204,302
		Tax Required	161,856
Delinquent Comp Rate:	9.0%		14,567
Amount of 2015 Ad Valorem Tax			176,423

Adopted Budget Consevation District	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	2,221	2,323	1,881
Receipts:			
Ad Valorem Tax	20,917	21,312	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	871	520	520
Motor Vehicle Tax	3,112	2,506	2,716
Recreational Vehicle Tax	36	31	33
16/20 M Vehicle Tax	166	189	162
Commercial Vehicle Tax			10
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,102	24,558	3,441
Resources Available:	27,323	26,881	5,322
Expenditures:			
Appropriation to Conservation District	25,000	25,000	25,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	25,000	25,000	25,000
Unencumbered Cash Balance Dec 31	2,323	1,881	xxxxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	25,000	25,000	25,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,000
		Tax Required	19,678
Delinquent Comp Rate:	9.0%		1,771
Amount of 2015 Ad Valorem Tax			21,449

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fair	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	313	355	0
Receipts:			
Ad Valorem Tax		11,542	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	42	103	200
Motor Vehicle Tax			1,471
Recreational Vehicle Tax			18
16/20 M Vehicle Tax			88
Commercial Vehicle Tax			5
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	42	11,645	1,782
Resources Available:	355	12,000	1,782
Expenditures:			
Appropriation to Fair Board		12,000	12,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	12,000	12,000
Unencumbered Cash Balance Dec 31	355	0	xxxxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	287	12,000	12,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,000
		Tax Required	10,218
Delinquent Comp Rate:		9.0%	920
Amount of 2015 Ad Valorem Tax			11,138

Adopted Budget Emergency Medical Services	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	90,677	89,266	41,678
Receipts:			
Ad Valorem Tax	474,469	450,237	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	19,532	11,720	11,720
Motor Vehicle Tax	71,456	57,042	57,370
Recreational Vehicle Tax	837	703	696
16/20 M Vehicle Tax	3,877	4,294	3,416
Commercial Vehicle Tax			205
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous	2		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	570,173	523,996	73,407
Resources Available:	660,850	613,262	115,085
Expenditures:			
Appropriation to Ambulance Districts	571,584	571,584	607,584
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	571,584	571,584	607,584
Unencumbered Cash Balance Dec 31	89,266	41,678	xxxxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	571,584	571,584	607,584
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	607,584
		Tax Required	492,499
Delinquent Comp Rate:		9.0%	44,325
Amount of 2015 Ad Valorem Tax			536,824

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Elderly Services	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	30,781	25,165	13,187
Receipts:			
Ad Valorem Tax	9,583	6,346	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	704	422	422
Motor Vehicle Tax	2,250	1,153	809
Recreational Vehicle Tax	25	14	10
16/20 M Vehicle Tax	229	87	48
Commercial Vehicle Tax			3
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,791	8,022	1,292
Resources Available:	43,572	33,187	14,479
Expenditures:			
Programs for the Elderly	18,407	20,000	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	18,407	20,000	20,000
Unencumbered Cash Balance Dec 31	25,165	13,187	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	30,000	20,000	20,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,000
		Tax Required	5,521
	Delinquent Comp Rate: 9.0%		497
	Amount of 2015 Ad Valorem Tax		6,018

Adopted Budget Mental Health	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	10,132	10,107	7,966
Receipts:			
Ad Valorem Tax	92,843	94,859	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,850	2,310	2,310
Motor Vehicle Tax	13,858	11,168	12,087
Recreational Vehicle Tax	162	138	147
16/20 M Vehicle Tax	719	841	720
Commercial Vehicle Tax			43
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	111,432	109,316	15,307
Resources Available:	121,564	119,423	23,273
Expenditures:			
Health Care Services	111,457	111,457	111,457
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	111,457	111,457	111,457
Unencumbered Cash Balance Dec 31	10,107	7,966	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	111,457	111,457	111,457
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	111,457
		Tax Required	88,184
	Delinquent Comp Rate: 9.0%		7,937
	Amount of 2015 Ad Valorem Tax		96,121

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Retardation	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	10,245	10,108	8,031
Receipts:			
Ad Valorem Tax	92,707	94,949	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,852	2,311	2,311
Motor Vehicle Tax	13,878	11,144	12,099
Recreational Vehicle Tax	163	137	147
16/20 M Vehicle Tax	720	839	720
Commercial Vehicle Tax			43
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	111,320	109,380	15,320
Resources Available:	121,565	119,488	23,351
Expenditures:			
Health Care Services	111,457	111,457	111,457
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	111,457	111,457	111,457
Unencumbered Cash Balance Dec 31	10,108	8,031	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	111,457	111,457	111,457
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	111,457
		Tax Required	88,106
		Delinquent Comp Rate: 9.0%	7,930
		Amount of 2015 Ad Valorem Tax	96,036

Adopted Budget Employee Benefits	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	493,892	868,562	17,186
Receipts:			
Ad Valorem Tax	2,634,478	996,317	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	91,453	54,872	54,872
Motor Vehicle Tax	337,314	316,693	126,952
Recreational Vehicle Tax	3,994	3,903	1,541
16/20 M Vehicle Tax	15,253	23,839	7,560
Commercial Vehicle Tax			454
Watercraft Tax			0
Reimbursements	752,915	753,000	753,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,835,407	2,148,624	944,379
Resources Available:	4,329,299	3,017,186	961,565
Expenditures:			
Employee Benefits	3,460,737	3,000,000	3,242,409
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,460,737	3,000,000	3,242,409
Unencumbered Cash Balance Dec 31	868,562	17,186	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	3,517,387	3,000,000	3,242,409
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,242,409
		Tax Required	2,280,844
		Delinquent Comp Rate: 9.0%	205,276
		Amount of 2015 Ad Valorem Tax	2,486,120

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Bridge	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	346,413		
Receipts:			
Ad Valorem Tax	134,405		xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,519		
Motor Vehicle Tax	19,965		
Recreational Vehicle Tax	234		
16/20 M Vehicle Tax	1,085		
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous	1		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	161,209		
Resources Available:	507,622		
Expenditures:			
Public Works	75,755		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	75,755	0	
Unencumbered Cash Balance Dec 31	431,867	0	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate: 9.0%		
	Amount of 2015 Ad Valorem Tax		151,955

Adopted Budget No-Fund Warrants	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	903		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	903	0	0
Resources Available:	903	0	0
Expenditures:			
Transfer to General Fund	903		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	903	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	12,876	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 9.0%		0
	Amount of 2015 Ad Valorem Tax		0

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks and Recreation	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	-7,024	-5,378	-1,448
Receipts:			
Local Alcoholic Liquor Fund	2,826	3,930	3,727
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,826	3,930	3,727
Resources Available:	-4,198	-1,448	2,279
Expenditures:			
Recreation	1,180	0	2,279
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,180	0	2,279
Unencumbered Cash Balance Dec 31	-5,378	-1,448	0
2014/2015/2016 Budget Authority Amount:	6,574	745	2,279

See Tab B

See Tab D

Adopted Budget Special Alcohol	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	11,123	0	0
Receipts:			
Local Alcoholic Liquor Fund	8,167	11,791	11,180
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,167	11,791	11,180
Resources Available:	19,290	11,791	11,180
Expenditures:			
Public Health	19,290	11,791	11,180
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	19,290	11,791	11,180
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	13,629	20,803	11,180

See Tab A

Cherokee County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Landfill	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	8,436	-600	20,384
Receipts:			
Transfer from General	1,733	25,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,733	25,000	0
Resources Available:	10,169	24,400	20,384
Expenditures:			
Sanitation	10,769	4,016	20,384
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	10,769	4,016	20,384
Unencumbered Cash Balance Dec 31	-600	20,384	0
2014/2015/2016 Budget Authority Amount:	4,420	4,016	20,384

See Tab A
See Tab B

Adopted Budget Tourism and Promotion	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	800	-28	472
Receipts:			
Transient Guest Tax	7,203	7,500	7,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,203	7,500	7,500
Resources Available:	8,003	7,472	7,972
Expenditures:			
Tourism and Promotion	8,031	7,000	7,972
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,031	7,000	7,972
Unencumbered Cash Balance Dec 31	-28	472	0
2014/2015/2016 Budget Authority Amount:	10,800	10,300	7,972

See Tab B

Cherokee County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Law Enforcement VIN Fee	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	7,258	21,766
Receipts:			
Fees	8,060	16,120	16,120
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,060	16,120	16,120
Resources Available:	8,060	23,378	37,886
Expenditures:			
State of Kansas	802	1,612	1,612
Public Safety			36,274
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	802	1,612	37,886
Unencumbered Cash Balance Dec 31	7,258	21,766	0
2014/2015/2016 Budget Authority Amount:	19,727	0	37,886

See Tab C

Adopted Budget

Emergency Telephone Tax	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	329,323	358,062	303,637
Receipts:			
Telephone Tax	116,283	120,000	140,000
Interest on Idle Funds	561	575	590
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	116,844	120,575	140,590
Resources Available:	446,167	478,637	444,227
Expenditures:			
Public Safety	88,105	175,000	444,227
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	88,105	175,000	444,227
Unencumbered Cash Balance Dec 31	358,062	303,637	0
2014/2015/2016 Budget Authority Amount:	358,535	459,433	444,227

Cherokee County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Prosecuting Attorney Training	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	3,124	3,646	3,146
Receipts:			
Fees	1,839	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,839	2,000	2,000
Resources Available:	4,963	5,646	5,146
Expenditures:			
Public Safety	1,317	2,500	5,146
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,317	2,500	5,146
Unencumbered Cash Balance Dec 31	3,646	3,146	0
2014/2015/2016 Budget Authority Amount:	4,223	4,624	5,146

Adopted Budget	Prior Year	Current Year	Proposed Budget
Co Attorney Special Law Enforcement	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	629	629	629
Receipts:			
Fees			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	629	629	629
Expenditures:			
Public Safety			629
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	629
Unencumbered Cash Balance Dec 31	629	629	0
2014/2015/2016 Budget Authority Amount:	629	329	629

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CHEROKEE, SS:

Larry Hiatt of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of the Columbus News-Report

A thrice weekly newspaper published in the city of Columbus, Cherokee County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Columbus, Kansas. The Columbus News-Report has been continuously and uninterruptedly published three times weekly for more than fifty weeks a year and has been so published for more than one year prior to the first publication of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition published on August 19, 2015 issue of said Columbus News-Report.

Affiant further says that he has personal knowledge of the statements above set forth, and that they are true.

[Handwritten Signature]

August 19, 2015

[Handwritten Signature]
Notary Public

My Commission Expires: December 5, 2015

Printer's Fee: \$160



Legal Notice

(First published in the Columbus News-Report, Wednesday, August 19, 2015)

NOTICE OF BUDGET HEARING

The governing body of Cherokee County

will meet on August 31, 2015 at 10:00 AM at Cherokee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	4,776,688	1.054	8,760,742	12.171	5,054,094	538,398	3.543
Debt Service			1,341				
Road & Bridge	3,772,089	15.395	3,500,000	17.778	3,500,000	2,513,063	16.538
Appraisal	335,817	2.060	325,000	1.909	327,403	297,902	1.960
Health	690,836	1.250	750,000	1.223	880,806	180,807	1.190
Direct Election	154,932	0.976	103,000	0.542	163,950	152,510	1.004
Noxious Weed	83,878	0.170	66,333	0.079	66,333	66,091	0.435
Extension Council	200,615	1.238	204,893	1.300	204,302	176,423	1.161
Conservation District	25,000	0.155	25,000	0.158	25,000	21,449	0.141
Fair			12,000	0.086	12,000	11,138	0.073
Emergency Medical Ser	571,584	3.516	571,584	3.348	607,584	536,824	3.533
Elderly Services	18,407	0.071	20,000	0.047	20,000	6,018	0.040
Mental Health	111,457	0.688	111,457	0.705	111,457	96,121	0.633
Mental Retardation	111,457	0.687	111,457	0.706	111,457	96,036	0.632

Legal Notice

(First published in the Columbus News-Report, Wednesday, August 19, 2015)

NOTICE OF BUDGET HEARING

The governing body of
Cherokee County

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BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	4,776,688	1.054	8,760,742	12.171	5,054,094	538,398	3.543
Debt Service			1,341				
Road & Bridge	3,772,089	15.395	3,500,000	17.778	3,500,000	2,513,063	16.538
Appraisal	335,817	2.060	325,000	1.909	327,403	297,902	1.960
Health	690,836	1.250	750,000	1.223	880,806	180,807	1.190
Direct Election	154,952	0.976	103,000	0.542	163,950	152,510	1.004
Noxious Weed	83,878	0.170	66,333	0.079	66,333	66,091	0.435
Extention Council	200,615	1.238	204,893	1.300	204,302	176,423	1.161
Consevation District	25,000	0.155	25,000	0.158	25,000	21,449	0.141
Fair			12,000	0.086	12,000	11,138	0.073
Emergency Medical Ser	571,584	3.516	571,584	3.348	607,584	536,824	3.533
Elderly Services	18,407	0.071	20,000	0.047	20,000	6,018	0.040
Mental Health	111,457	0.688	111,457	0.705	111,457	96,121	0.633
Mental Retardation	111,457	0.687	111,457	0.706	111,457	96,036	0.632
Employee Benefits	3,460,737	19.522	3,000,000	7.408	3,242,409	2,486,120	16.361
Special Bridge	75,755	0.996		1.000		151,955	1.000
No-Fund Warrants	903						
Special Parks and Reare	1,180				2,279		
Special Alcohol	19,290		11,791		11,180		
Landfill	10,769		4,016		20,384		
Tourism and Promotion	8,031		7,000		7,972		
Law Enforcement VIN R	802		1,612		37,886		
Emergency Telephone T	88,105		175,000		444,227		
Prosecuting Attorney Tr	1,317		2,500		5,146		
Co Attorney Special Lav					629		
Non-Budgeted Funds-A	14,871						
Non-Budgeted Funds-B	518,954						
Non-Budgeted Funds-C							
Totals	15,053,494	47.778	17,764,726	48.460	14,856,498	7,330,854	48.244
Less: Transfers	462,636		526,341		175,000		
Net Expenditure	14,590,858		17,238,385		14,681,498		
Total Tax Levied	6,910,600		7,162,218		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	144,638,391		148,096,057		151,954,924		

Outstanding Indebtedness,

	2013	2014	2015
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	5,799,223	4,040,000	3,610,000
Total	5,799,223	4,040,000	3,610,000

*Tax rates are expressed in mills

[Signature]
Clerk

RESOLUTION NO. 11 - 2015

A resolution expressing the property taxation policy of the Board of County Commissioners, Cherokee County, Kansas, with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the governing body of Cherokee County, Kansas, exceeding the amount levied to finance the 2015 budget of the governing body of Cherokee County, Kansas, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

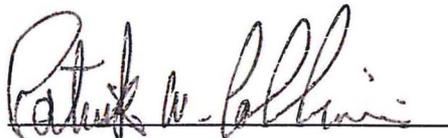
Whereas, the governing body of Cherokee County, Kansas, provides essential services to protect the citizens of the Cherokee County, Kansas; and

Whereas, the cost of providing these services continues to increase.

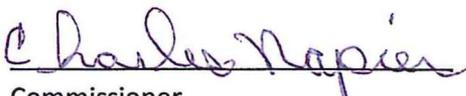
NOW, THEREFORE, BE IT RESOLVED by the governing body of Cherokee County, Kansas, that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

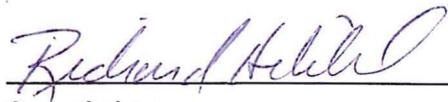
**ADOPTED BY THE GOVERNING BODY OF CHEROKEE COUNTY, KANSAS
THIS 24TH DAY OF AUGUST, 2015.**

Attest:


Chairman


Cherokee County Clerk


Commissioner


Commissioner

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CHEROKEE, SS:

Larry Hiatt of lawful age, being first duly sworn, deposes and saith, he/she is Legal Representative of the Columbus News-Report

A thrice weekly newspaper published in the city of Columbus, Cherokee County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Columbus, Kansas. The Columbus News-Report has been continuously and uninterruptedly published three times weekly for more than fifty weeks a year and has been so published for more than one year prior to the first publication of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition published on August 26, 2015 issue of said Columbus News-Report.

Affiant further says that he has personal knowledge of the statements above set forth, and that they are true.

[Handwritten signature of Larry Hiatt]

August 26, 2015

[Handwritten signature of Sharon Hiatt]

Notary Public

My Commission Expires: December 5, 2015

Printer's Fee: \$40



Legal Notice

(First published in the Columbus News-Report, Wednesday, August 26, 2015)

Resolution No. 11-2015

A resolution expressing the property taxation policy of the Board of County Commissioners, Cherokee County, Kansas, with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the

2016 budget of the governing body of Cherokee County, Kansas, exceeding the amount levied to finance the 2015 budget of the governing body of Cherokee County, Kansas, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, the governing body of Cherokee County, Kansas, provides essential services to protect the citizens of the Cherokee County, Kansas; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the governing body of Cherokee County, Kansas, that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

ADOPTED BY THE GOVERNING BODY OF CHEROKEE COUNTY, KANSAS THIS 24TH DAY OF AUGUST, 2015.

Patrick W. Collin

Commissioner

Charles Napier

Commissioner

Richard Hilderbrand

Commissioner

Attest:

Rodney D. Edmondson

Cherokee County Clerk

8/26/2015

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CHEROKEE, SS:

Larry Hiatt of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of the Columbus News-Report

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Affiant further says that he has personal knowledge of the statements above set forth, and that they are true.



September 2, 2015



Notary Public

My Commission Expires: December 5, 2015

Printer's Fee: \$8

Legal Notice
(First published in the Columbus News-Report, Wednesday, September 2, 2015)
NOTICE OF VOTE
In adopting the 2016 budget, the governing body of Cherokee County, Kansas, voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. Three members voted in favor of the budget and No members voted against the budget.
/s/ Rod Edmondson
Cherokee County Clerk

