

**CERTIFICATE**

To the Clerk of Rooks County, State of Kansas

We, the undersigned, officers of

**City of Woodston**

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and  
 (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

|  |               | 2016 Adopted Budget               |                               |                                      |
|--|---------------|-----------------------------------|-------------------------------|--------------------------------------|
|  |               | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | County Clerk's Use Only              |
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| Allocation of MVT, RVT, and 16/20M Veh Tax                                       |               | 3                                 |                               |                                      |
| Schedule of Transfers  |               | 4                                 |                               |                                      |
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| Statement of Lease-Purchases   |               | 6                                 |                               |                                      |
|  |               |                                   |                               |                                      |
| <b>Fund</b>  | <b>K.S.A.</b> |                                   |                               |                                      |
| General  | 12-101a       | 7                                 | 64,675                        | 18,550                               |
| Special Highway  |               | 8                                 | 5,603                         | 61,799                               |
| Water Debt   |               | 8                                 | 32,685                        |                                      |
| Sewer Debt   |               | 9                                 | 15,054                        |                                      |
| Water Utility  |               | 9                                 | 90,594                        |                                      |
| Sewer Utility  |               | 10                                | 32,252                        |                                      |
|  |               |                                   |                               |                                      |
| Non-Budgeted Funds   |               | 11                                |                               |                                      |
| <b>Totals</b>  |               | xxxxxx                            | 240,863                       | 18,550                               |
| Notice of the vote to adopt required to be published and attached to the budget? |               |                                   | No                            | County Clerk's Use Only              |
| Budget Summary   |               | 12                                |                               | 300,168                              |
| Neighborhood Revitalization  |               |                                   |                               | Nov 1, 2015 Total Assessed Valuation |

Assisted by:  
ADAMS, BROWN, BERAN, & BALL, CHTD

Address:  
 PO BOX 1186  
 HAYS, KS 67601  
 Email:  
 mromme@abbb.com

Date Attested: August 17 2015

Celara Strull  
 County Clerk



Bill Deibel  
Paul Potts  
Caroline Meiss  
Judy Turnbull  
Judy Cantor

Governing Body

City of Woodston

2016

Computation to Determine Limit for 2016

|   | Amount of Levy   |
|---|------------------|
| 1. Total tax levy amount in 2015 budget | + \$ 18,094      |
| 2. Debt service levy in 2015 budget     | - \$ 0           |
| 3. Tax levy excluding debt service      | <u>\$ 18,094</u> |

2015 Valuation Information for Valuation Adjustments

|  |                 |                   |
|--|-----------------|-------------------|
| 4. New improvements for 2015 :   | + <u>0</u>      |                   |
| 5. Increase in personal property for 2015 :  |                 |                   |
| 5a. Personal property 2015   | + <u>17,768</u> |                   |
| 5b. Personal property 2014   | - <u>15,039</u> |                   |
| 5c. Increase in personal property (5a minus 5b)  | + <u>2,729</u>  |                   |
|  |                 | (Use Only if > 0) |
| 6. Valuation of annexed territory for 2015 :   |                 |                   |
| 6a. Real estate  | + <u>0</u>      |                   |
| 6b. State assessed   | + <u>0</u>      |                   |
| 6c. New improvements   | - <u>0</u>      |                   |
| 6d. Total adjustment (sum of 6a, 6b, and 6c)   | + <u>0</u>      |                   |
| 7. Valuation of property that has changed in use during 2015 :   | + <u>0</u>      |                   |
| 8. Total valuation adjustment (sum of 4, 5c, 6d & 7)   |                 | <u>2,729</u>      |
| 9. Total estimated valuation July 1, 2015  | <u>299,706</u>  |                   |
| 10. Total valuation less valuation adjustment (9 minus 8)  |                 | <u>296,977</u>    |
| 11. Factor for increase (8 divided by 10)  |                 | <u>0.00919</u>    |
| 12. Amount of increase (11 times 3)  | + \$            | <u>166</u>        |
| 13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)                                      | \$              | <u>18,260</u>     |
| 14. Debt service levy in this 2016 budget  |                 | <u>0</u>          |
| 15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)                                     |                 | <u>18,260</u>     |
| 16. Consumer Price Index for all urban consumers for calendar year 2014  |                 | <u>1.60%</u>      |
| 17. Consumer Price Index adjustment (3 times 16)   | \$              | <u>290</u>        |
| 18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'<br>(15 plus 17) | \$              | <u>18,550</u>     |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Woodston

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds<br>for 2015 | Ad Valorem Levy<br>Tax Year 2014 | Allocation for Proposed Year 2016 |      |            |          |            |
|----------------------------|----------------------------------|-----------------------------------|------|------------|----------|------------|
|                            |                                  | MVT                               | RV/T | 16/20M Veh | Comm Veh | Watercraft |
| General                    | 18,094                           | 2,959                             | 171  | 47         | 613      | 18         |
| Debt Service               |                                  |                                   |      |            |          |            |
| Library                    |                                  |                                   |      |            |          |            |
|                            |                                  |                                   |      |            |          |            |
|                            |                                  |                                   |      |            |          |            |
|                            |                                  |                                   |      |            |          |            |
|                            |                                  |                                   |      |            |          |            |
|                            |                                  |                                   |      |            |          |            |
| TOTAL                      | 18,094                           | 2,959                             | 171  | 47         | 613      | 18         |

County Treas Motor Vehicle Estimate 2,959

County Treas Recreational Vehicle Estimate 171

County Treas 16/20M Vehicle Estimate 47

County Treas Commercial Vehicle Tax Estimate 613

County Treas Watercraft Tax Estimate 18

Motor Vehicle Factor 0.16353

Recreational Vehicle Factor 0.00945

16/20 Vehicle Factor 0.00260

Commercial Vehicle Factor 0.03388

Watercraft Factor 0.00099

**Schedule of Transfers**

| <b>Expenditure Fund Transferred From:</b> | <b>Receipt Fund Transferred To:</b> | <b>Actual Amount for 2014</b> | <b>Current Amount for 2015</b> | <b>Proposed Amount for 2016</b> | <b>Transfers Authorized by Statute</b> |
|---|-------------------------------------|-------------------------------|--------------------------------|---------------------------------|--|
| Water Utility Fund                        | Debt Service Fund                   | 18,600                        | 18,600                         | 18,600                          | K.S.A. 12-825(d)                       |
| Water Utility Fund                        | General Fund                        | 20,000                        | 26,000                         | 24,000                          | K.S.A. 12-825(d)                       |
| Water Utility Fund                        | Water Maintenance Reserve           | 2,100                         | 2,100                          | 2,100                           | K.S.A. 12-825(d)                       |
| Sewer Utility Fund                        | Debt Service Fund                   | 4,200                         | 9,000                          | 9,000                           | K.S.A. 12-825(d)                       |
| Sewer Utility Fund                        | Transfer to Sewer Reserve Fund      | 1,050                         | 2,100                          | 2,100                           | K.S.A. 12-825(d)                       |
|   |                                     |                               |                                |                                 |  |
|   | <b>Totals</b>                       | <b>45,950</b>                 | <b>57,800</b>                  | <b>55,800</b>                   |  |
|   | <b>Adjustments*</b>                 |                               |                                |                                 |  |
|   | <b>Adjusted Totals</b>              | <b>45,950</b>                 | <b>57,800</b>                  | <b>55,800</b>                   |  |

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.





**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>General                  | Prior Year<br>Actual for 2014 | Current Year<br>Estimate for 2015  | Proposed Budget<br>Year for 2016 |
|--|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1            | 7,872                         | 14,258                             | 13,117                           |
| Receipts:                                  |                               |                                    |                                  |
| Ad Valorem Tax                             | 16,788                        | 17,551                             | XXXXXXXXXXXXXXXXXXXX             |
| Delinquent Tax                             | 1,949                         | 0                                  | 0                                |
| Motor Vehicle Tax                          | 2,630                         | 2,864                              | 2,959                            |
| Recreational Vehicle Tax                   | 178                           | 197                                | 171                              |
| 16/20M Vehicle Tax                         | 29                            | 47                                 | 47                               |
| Commercial Vehicle Tax                     | 602                           | 0                                  | 613                              |
| Watercraft Tax                             |                               | 0                                  | 18                               |
| Gross Earning (Intangible) Tax             |                               | 0                                  | 0                                |
| LAVTR                                      |                               | 0                                  | 0                                |
| City and County Revenue Sharing            |                               | 0                                  | 0                                |
| Franchise Tax                              | 6,956                         | 5,200                              | 5,200                            |
| Other Income                               | 4,569                         | 0                                  | 0                                |
| Transfer In from Water                     | 20,000                        | 26,000                             | 24,000                           |
| Interest on Idle Funds                     | 44                            | 0                                  | 0                                |
| Miscellaneous                              | 0                             | 0                                  | 0                                |
| Does miscellaneous exceed 10% of Total Rec |                               |                                    |                                  |
| <b>Total Receipts</b>                      | <b>53,745</b>                 | <b>51,859</b>                      | <b>33,008</b>                    |
| <b>Resources Available:</b>                | <b>61,617</b>                 | <b>66,117</b>                      | <b>46,125</b>                    |
| Expenditures:                              |                               |                                    |                                  |
| Personal Services                          | 12,460                        | 15,000                             | 21,000                           |
| Commodities                                | 11,079                        | 13,000                             | 15,000                           |
| Contractual Services                       | 23,820                        | 25,000                             | 28,675                           |
| Neighborhood Revitalization Rebate         |                               | 0                                  |                                  |
| Miscellaneous                              |                               | 0                                  | 0                                |
| Does miscellaneous exceed 10% of Total Exp |                               |                                    |                                  |
| <b>Total Expenditures</b>                  | <b>47,359</b>                 | <b>53,000</b>                      | <b>64,675</b>                    |
| Unencumbered Cash Balance Dec 31           | 14,258                        | 13,117                             | XXXXXXXXXXXXXXXXXXXX             |
| 2014/2015/2016 Budget Authority Amount:    | 53,440                        | 59,000                             | 64,675                           |
| Does miscellaneous exceed 10% of Total Exp |                               |                                    |                                  |
|  |                               | Non-Appropriated Balance           |                                  |
|  |                               | Total Expenditure/Non-Appr Balance | 64,675                           |
|  |                               | Tax Required                       | 18,550                           |
| Delinquent Comp Rate:                      | 0.0%                          |                                    | 0                                |
| Amount of 2015 Ad Valorem Tax              |                               |                                    | <b>18,550</b>                    |

City of Woodston

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>Special Highway          | Prior Year<br>Actual for 2014 | Current Year<br>Estimate for 2015 | Proposed Budget<br>Year for 2016 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1            | 1,926                         | 1,791                             | 1,843                            |
| Receipts:                                  |                               |                                   |                                  |
| State of Kansas Gas Tax                    | 3,546                         | 3,552                             | 3,760                            |
| County Transfers Gas                       |                               | 0                                 | 0                                |
| Miscellaneous                              |                               | 0                                 | 0                                |
| Does miscellaneous exceed 10% of Total Rec |                               |                                   |                                  |
| <b>Total Receipts</b>                      | <b>3,546</b>                  | <b>3,552</b>                      | <b>3,760</b>                     |
| <b>Resources Available:</b>                | <b>5,472</b>                  | <b>5,343</b>                      | <b>5,603</b>                     |
| Expenditures:                              |                               |                                   |                                  |
| Personal Services                          | 3,681                         | 3,500                             | 5,603                            |
| Contractual Services                       | 0                             | 0                                 | 0                                |
| Miscellaneous                              |                               | 0                                 | 0                                |
| Does miscellaneous exceed 10% of Total Exp |                               |                                   |                                  |
| <b>Total Expenditures</b>                  | <b>3,681</b>                  | <b>3,500</b>                      | <b>5,603</b>                     |
| Unencumbered Cash Balance Dec 31           | 1,791                         | 1,843                             | 0                                |
| 2014/2015/2016 Budget Authority Amount:    | 6,517                         | 6,425                             | 5,603                            |

| Adopted Budget<br>Water Debt               | Prior Year<br>Actual for 2014 | Current Year<br>Estimate for 2015 | Proposed Budget<br>Year for 2016 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1            | 9,983                         | 12,034                            | 14,085                           |
| Receipts:                                  |                               |                                   |                                  |
| Transfers In from Water Fund               | 18,600                        | 18,600                            | 18,600                           |
| Miscellaneous                              |                               |                                   |                                  |
| Does miscellaneous exceed 10% of Total Rec |                               |                                   |                                  |
| <b>Total Receipts</b>                      | <b>18,600</b>                 | <b>18,600</b>                     | <b>18,600</b>                    |
| <b>Resources Available:</b>                | <b>28,583</b>                 | <b>30,634</b>                     | <b>32,685</b>                    |
| Expenditures:                              |                               |                                   |                                  |
| Debt Payment                               | 16,549                        | 16,549                            | 16,549                           |
| Other                                      | 0                             | 0                                 | 16,136                           |
| Miscellaneous                              |                               |                                   |                                  |
| Does miscellaneous exceed 10% of Total Exp |                               |                                   |                                  |
| <b>Total Expenditures</b>                  | <b>16,549</b>                 | <b>16,549</b>                     | <b>32,685</b>                    |
| Unencumbered Cash Balance Dec 31           | 12,034                        | 14,085                            | 0                                |
| 2014/2015/2016 Budget Authority Amount:    | 16,549                        | 18,049                            | 32,685                           |

City of Woodston

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>Sewer Debt               | Prior Year<br>Actual for 2014 | Current Year<br>Estimate for 2015 | Proposed Budget<br>Year for 2016 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1            | 0                             | 4,200                             | 6,054                            |
| Receipts:                                  |                               |                                   |                                  |
| Transfers In from Sewer                    | 4,200                         | 9,000                             | 9,000                            |
| Interest on Idle Funds                     |                               |                                   |                                  |
| Miscellaneous                              |                               |                                   |                                  |
| Does miscellaneous exceed 10% of Total Rec |                               |                                   |                                  |
| <b>Total Receipts</b>                      | <b>4,200</b>                  | <b>9,000</b>                      | <b>9,000</b>                     |
| <b>Resources Available:</b>                | <b>4,200</b>                  | <b>13,200</b>                     | <b>15,054</b>                    |
| Expenditures:                              |                               |                                   |                                  |
| Debt Payment                               | 0                             | 7,146                             | 7,146                            |
| Other                                      | 0                             | 0                                 | 7,908                            |
| Miscellaneous                              |                               |                                   |                                  |
| Does miscellaneous exceed 10% of Total Exp |                               |                                   |                                  |
| <b>Total Expenditures</b>                  | <b>0</b>                      | <b>7,146</b>                      | <b>15,054</b>                    |
| Unencumbered Cash Balance Dec 31           | 4,200                         | 6,054                             | 0                                |
| 2014/2015/2016 Budget Authority Amount:    | 13,300                        | 13,646                            | 15,054                           |

| Adopted Budget<br>Water Utility                   | Prior Year<br>Actual for 2014 | Current Year<br>Estimate for 2015 | Proposed Budget<br>Year for 2016 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1                   | 32,923                        | 28,794                            | 15,594                           |
| Receipts:   |                               |                                   |                                  |
| Charges to Customers                              | 71,152                        | 71,500                            | 75,000                           |
| Customer Deposits                                 | 1,084                         | 0                                 | 0                                |
| Interest on Idle Funds                            | 21                            | 0                                 | 0                                |
| Miscellaneous                                     |                               |                                   |                                  |
| Does miscellaneous exceed 10% of Total Rec        |                               |                                   |                                  |
| <b>Total Receipts</b>                             | <b>72,257</b>                 | <b>71,500</b>                     | <b>75,000</b>                    |
| <b>Does miscellaneous exceed 10% of Total Rec</b> | <b>105,180</b>                | <b>100,294</b>                    | <b>90,594</b>                    |
| Expenditures:                                     |                               |                                   |                                  |
| Personal Services                                 | 16,632                        | 17,000                            | 18,000                           |
| Commodities                                       | 2,112                         | 3,000                             | 5,000                            |
| Contractual Services                              | 16,942                        | 18,000                            | 20,000                           |
| Capital Outlay                                    | 0                             | 0                                 | 2,894                            |
| Transfers Out:                                    |                               |                                   |                                  |
| Water Debt  | 18,600                        | 18,600                            | 18,600                           |
| General   | 20,000                        | 26,000                            | 24,000                           |
| Water Maintenance Reserve                         | 2,100                         | 2,100                             | 2,100                            |
| Does miscellaneous exceed 10% of Total Exp        |                               |                                   |                                  |
| Does miscellaneous exceed 10% of Total Exp        |                               |                                   |                                  |
| <b>Total Expenditures</b>                         | <b>76,386</b>                 | <b>84,700</b>                     | <b>90,594</b>                    |
| Unencumbered Cash Balance Dec 31                  | 28,794                        | 15,594                            | 0                                |
| 2014/2015/2016 Budget Authority Amount:           | 89,455                        | 89,422                            | 90,594                           |

City of Woodston

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>Sewer Utility            | Prior Year<br>Actual for 2014 | Current Year<br>Estimate for 2015 | Proposed Budget<br>Year for 2016 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1            | 14,919                        | 18,352                            | 16,252                           |
| <b>Receipts:</b>                           |                               |                                   |                                  |
| Charges to Customers                       | 14,515                        | 16,000                            | 16,000                           |
| Refund                                     | 3,000                         | 0                                 | 0                                |
|  |                               |                                   |                                  |
| Interest on Idle Funds                     | 3                             | 0                                 | 0                                |
| Miscellaneous                              | 0                             | 0                                 | 0                                |
| Does miscellaneous exceed 10% of Total Rec |                               |                                   |                                  |
| <b>Total Receipts</b>                      | <b>17,518</b>                 | <b>16,000</b>                     | <b>16,000</b>                    |
| <b>Resources Available:</b>                | <b>32,437</b>                 | <b>34,352</b>                     | <b>32,252</b>                    |
| <b>Expenditures:</b>                       |                               |                                   |                                  |
| Personal Services                          | 4,482                         | 5,000                             | 6,000                            |
| Commodities                                | 152                           | 1,000                             | 2,000                            |
| Contractual                                | 628                           | 1,000                             | 2,000                            |
| Capital Outlay                             | 0                             | 0                                 | 11,152                           |
| KDHE Payment                               | 3,573                         | 0                                 |                                  |
| Transfer to Sewer Debt Service Fund        | 4,200                         | 9,000                             | 9,000                            |
| Transfer to Sewer Reserve Fund             | 1,050                         | 2,100                             | 2,100                            |
|  |                               |                                   |                                  |
|  |                               |                                   |                                  |
| Miscellaneous                              |                               | 0                                 |                                  |
| Does miscellaneous exceed 10% of Total Exp |                               |                                   |                                  |
| <b>Total Expenditures</b>                  | <b>14,085</b>                 | <b>18,100</b>                     | <b>32,252</b>                    |
| Unencumbered Cash Balance Dec 31           | 18,352                        | 16,252                            | 0                                |
| 2014/2015/2016 Budget Authority Amount:    | 25,008                        | 24,312                            | 32,252                           |



**NOTICE OF BUDGET HEARING**

The governing body of  
City of Woodston

will meet on August 10, 2015 at 7:00 PM at 512 Main, Woodston, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 512 Main, Woodston, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND               | Prior Year Actual for 2014 |                  | Current Year Estimate for 2015 |                  | Proposed Budget for 2016          |                               |                    |
|--------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
|                    | Expenditures               | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | Estimate Tax Rate* |
| General            | 47,359                     | 60.507           | 53,000                         | 61.470           | 64,675                            | 18,550                        | 61.894             |
| Special Highway    | 3,681                      |                  | 3,500                          |                  | 5,603                             |                               |                    |
| Water Debt         | 16,549                     |                  | 16,549                         |                  | 32,685                            |                               |                    |
| Sewer Debt         |                            |                  | 7,146                          |                  | 15,054                            |                               |                    |
| Water Utility      | 76,386                     |                  | 84,700                         |                  | 90,594                            |                               |                    |
| Sewer Utility      | 14,085                     |                  | 18,100                         |                  | 32,252                            |                               |                    |
| Non-Budgeted Funds | 76,346                     |                  |                                |                  |                                   |                               |                    |
| <b>Totals</b>      | <b>234,406</b>             | <b>60.507</b>    | <b>182,995</b>                 | <b>61.470</b>    | <b>240,863</b>                    | <b>18,550</b>                 | <b>61.894</b>      |
| Less: Transfers    | 45,950                     |                  | 57,800                         |                  | 55,800                            |                               |                    |
| Net Expenditure    | 188,456                    |                  | 125,195                        |                  | 185,063                           |                               |                    |
| Total Tax Levied   | 17,950                     |                  | 18,094                         |                  | XXXXXXXXXXXXXXXXXXXX              |                               |                    |
| Assessed Valuation | 296,658                    |                  | 294,354                        |                  | 299,706                           |                               |                    |

Outstanding Indebtedness,

|                          | 2013           | 2014           | 2015           |
|--------------------------|----------------|----------------|----------------|
| January 1,               |                |                |                |
| G.O. Bonds               | 362,444        | 357,706        | 352,814        |
| Revenue Bonds            | 0              | 0              | 0              |
| Other                    | 0              | 0              | 115,584        |
| Lease Purchase Principal | 0              | 0              | 0              |
| <b>Total</b>             | <b>362,444</b> | <b>357,706</b> | <b>468,398</b> |

\*Tax rates are expressed in mills

City Official Title: City Clerk

**AFFIDAVIT OF PUBLICATION**

**PUBLIC NOTICE  
NOTICE OF BUDGET HEARING**

The governing body of  
**City of Woodston**

will meet on August 10, 2015, at 7:00 pm., at 512 Main, Woodston, Kansas, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 512 Main, Woodston, Kansas, and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

|                    | Prior Year Actual 2014 |                  | Current Year Estimate 2015 |                  | Proposed Budget 2016              |                               |                |
|--------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
|                    | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Budget Authority For Expenditures | Amount of 2015 Ad Valorem Tax | Est. Tax Rate* |
| Fund General       | 47,359                 | 60.507           | 53,000                     | 61.470           | 64,675                            | 18,550                        | 61.894         |
| Special Highway    | 3,681                  |                  | 3,500                      |                  | 5,603                             |                               |                |
| Water Debt         | 16,549                 |                  | 16,549                     |                  | 32,685                            |                               |                |
| Sewer Debt         | 0                      |                  | 7,146                      |                  | 15,054                            |                               |                |
| Water Utility      | 76,386                 |                  | 84,700                     |                  | 90,594                            |                               |                |
| Sewer Utility      | 14,085                 |                  | 18,100                     |                  | 32,252                            |                               |                |
| Non-Budgeted Funds | 76,346                 |                  |                            |                  |                                   |                               |                |
| <b>Totals</b>      | <b>234,406</b>         | <b>60.507</b>    | <b>182,995</b>             | <b>61.470</b>    | <b>240,863</b>                    | <b>18,550</b>                 | <b>61.894</b>  |
| Less: Transfers    | 45,950                 |                  | 57,800                     |                  | 55,800                            |                               |                |
| Net Expenditure    | 188,456                |                  | 125,195                    |                  | 185,063                           |                               |                |
| Total Tax Levied   | 17,950                 |                  | 18,094                     |                  | xxxxxxx                           |                               |                |
| Assessed Valuation | 296,658                |                  | 294,354                    |                  | 299,706                           |                               |                |

**Outstanding Indebtedness**

| Jan. 1           | 2013           | 2014           | 2015           |
|------------------|----------------|----------------|----------------|
| G.O. Bonds       | 362,444        | 357,706        | 352,814        |
| Revenue Bonds    | 0              | 0              | 0              |
| Other            | 0              | 0              | 115,584        |
| Lease Pur. Princ | 0              | 0              | 0              |
| <b>Total</b>     | <b>362,444</b> | <b>357,706</b> | <b>468,398</b> |

*Shaele Reichard*  
City Clerk

(First published in the Stockton Sentinel July 30, 2015. - 11)

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

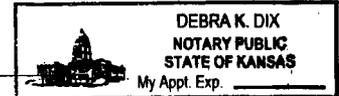
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper one consecutive week(s), the first publication thereof being made as aforesaid on the 30th day of July, 2015, with subsequent publication being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_\_, 20\_\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_\_, 20\_\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_\_, 20\_\_\_\_\_

*Robert L. Hamilton*

Subscribed and sworn to before me this 10th day of October, 2015

*Debra K. Dix*  
Clerk of the District Court/Notary Public



My Commission Expires: 11-5-17

Printer's Fees: \$ \_\_\_\_\_

Additional Copies: \$ \_\_\_\_\_