

2016

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SHAWNEE COUNTY CLERK

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas

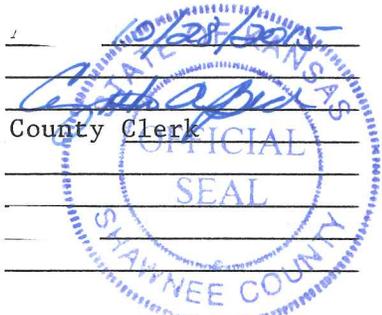
We, the undersigned, officers of

City of Willard

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	16,482	2,379	6.509
Debt Service	10-113				
Library	12-1220				
Special Highway		8	3,530		
		8			
Totals		XXXXXX	20,012	2,379	6.509
Notice of the vote to adopt required to be published and attached to the budget				No	County Clerk's Use Only
Budget Summary		9			
Neighborhood Revitalization					
					Nov 1, 2015 Total Assessed Valuation

365,526



Date 08-11 2015
Laura C. Arnow-Lund
Clerk

Loretta M. Sage
Jim Duncan
Tim M. Dick
Christy Reetz
Walter

Governing Body

City of Willard

2016

Computation to Determine Limit for 2016

	<u>Amount of Levy</u>
1. Total tax levy amount in 2015 budget	+ \$ <u>2,333</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,333</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+ <u>0</u>	
5. Increase in personal property for 2015 :		
5a. Personal property 2015	+ <u>2,890</u>	
5b. Personal property 2014	- <u>1,409</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>1,481</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2015 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2015 :	+ <u>0</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>1,481</u>
9. Total estimated valuation July 1, 2015	<u>367,814</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>366,333</u>
11. Factor for increase (8 divided by 10)		<u>0.00404</u>
12. Amount of increase (11 times 3)		+ \$ <u>9</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ <u>2,342</u>
14. Debt service levy in this 2016 budget		<u>0</u>
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>2,342</u>
16. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
17. Consumer Price Index adjustment (3 times 16)		\$ <u>37</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)		\$ <u>2,379</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Willard

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,333	618	11	0	0	8
Debt Service						
Library						
TOTAL	2,333	618	11	0	0	8

County Treas Motor Vehicle Estimate 618

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 8

Motor Vehicle Factor 0.26489

Recreational Vehicle Factor 0.00471

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00343

City of Willard

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	10,154	14,406	8,826
Receipts:			
Ad Valorem Tax	2,261	2,333	xxxxxxxxxxxxxxxx
Delinquent Tax	12		
Motor Vehicle Tax	596		618
Recreational Vehicle Tax	11		11
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			8
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	1,032		
Local Sales Tax	2,431	6,500	2,500
Franchise Tax - Westar	2,082	1,900	2,000
Licenses	140	180	140
Building Permits	5		
State of Kansas			
Law Enforcement	4,631	1,600	
Heartland	6		
City share from County tax	3,491		
In Lieu of Tax (IRB)			
Interest on Idle Funds	13	10	
Miscellaneous	280		
Does miscellaneous exceed 10% of Total F			
Total Receipts	16,991	12,523	5,277
Resources Available:	27,145	26,929	14,103
Expenditures:			
Salaries & Wages	2,140	2,155	2,155
Employee Benefits			
Insurance	4,164	3,500	3,500
Westar Park Light	316	500	500
Westar Street Light	1,845	2,000	2,000
Westar City Hall	258	300	300
Publications	202	250	250
Bonds	110	110	110
City Maintenance	2,100	2,500	2,500
Materials & Supplies	230		
Labor	255		
Service on Mower	88		
Fuel	426	1,000	1,000
Mileage	117		
Legal		1,500	1,500
Events			
Equipment		1,000	1,000
Operating		3,288	1,667
Neighborhood Revitalization Rebate			
Miscellaneous	488		
Does miscellaneous exceed 10% of Total I			
Total Expenditures	12,739	18,103	16,482
Unencumbered Cash Balance Dec 31	14,406	8,826	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	23,635	27,688	16,482
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			16,482
Tax Required			2,379
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			2,379

City of Willard

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	2,496	0
Receipts:			
State of Kansas Gas Tax	2,381	2,200	2,210
County Transfers Gas	1,687	1,490	1,320
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,068	3,690	3,530
Resources Available:	4,068	6,186	3,530
Expenditures:			
Street Repair and Maint	772	4,034	3,530
Snow Removal	800	2,152	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,572	6,186	3,530
Unencumbered Cash Balance Dec 31	2,496	0	0
2014/2015/2016 Budget Authority Amount	4,111	9,152	3,530

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0

NOTICE OF BUDGET HEARING

The governing body of
City of Willard

will meet on August 11, 2015 at 7:30 PM at Willard City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Shawnee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	12,739	6.722	18,103	6.641	16,482	2,379	6.468
Debt Service							
Library							
Special Highway	1,572		6,186		3,530		
Totals	14,311	6.722	24,289	6.641	20,012	2,379	6.468
Less: Transfers	0		0		0		
Net Expenditure	14,311		24,289		20,012		
Total Tax Levied	2,299		2,333		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	342,027		351,320		367,814		

Outstanding Indebtedness,

	2013	2014	2015
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	4,282	0	0
Total	4,282	0	0

*Tax rates are expressed in mills


City Official Title: Laura Lord, City Clerk

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 27, 2015.

State of Kansas
City

NOTICE OF BUDGET HEARING

2016

The governing body of:

City of Willard

will meet on August 14, 2015 at 7:30 PM at Willard City Hall for the purpose of hearing and answering objections of taxpayers relative to the proposed use of all funds and the amount of an ad valorem tax. Detailed budget information is available at Treasurer/Chief Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimated for 2015 Ad Valorem Tax against the measure limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final approved valuation.

FUND	Fiscal Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority (or Expenditures)	Amount of 2015 Ad Valorem Tax	Estimated Tax Rate*
General	12,739	6.702	16,103	6.641	14,443	2,279	6.468
Water Service							
Library							
Special Highway	1,677		2,136		3,250		
Totals	14,416	6.702	18,239	6.641	20,693	2,279	6.468
Less: Transfers	0		0		0		
Net Expenditure	14,416		18,239		20,693		
Total Tax Levied	2,289		2,132		2,279		
Assessed Valuation	363,827		351,236		367,814		

Outstanding Indebtedness:

	2013	2014	2015
Appropriation	0	0	0
C.C. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	4,282	0	0
Total	4,282	0	0

*Tax rates are expressed in mills

Gene A. Post
City Official Title: Mayor/Chief City Clerk