

RECEIVED

AUG 23 2016

Sedgwick Co. Clerk

**Amended  
Certificate  
For Calendar Year 2016**

To the Clerk of Sedgwick County, State of Kansas  
We, the undersigned, duly elected, qualified, and acting officers of  
City of Wichita  
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2016 Amended Budget		
			Amount of 2015 Tax that was Levied	Adopted 2016 Expenditures	Proposed Amended 2016 Expenditures
<b>Fund</b>	<b>K.S.A.</b>				
State Office Building	C.O. 12	2			1,770,391
Cemeteries	12-1408, C.O. 108	3		91,146	103,375
Information Technology	C.O. 12	4		10,850,960	10,973,275
Totals		XXXXXXXXXX	0	10,942,106	12,847,041
Summary of Amendments		5			

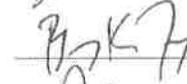
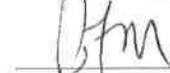
Attested date: \_\_\_\_\_

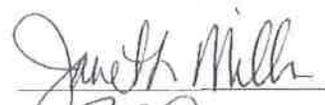
  
\_\_\_\_\_  
County Clerk

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

Email: \_\_\_\_\_

  
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Governing Body

City of Wichita

Adopted Budget

State Office Building	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	0	1,834,763
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Interest on Idle Funds		
<b>Total Receipts</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>1,834,763</b>
Expenditures:		
Salaries & Benefits	0	11,340
Contractual Services	0	434,950
Administrative Charge	0	1,901
Materials & Supplies	0	22,200
Planned Program Enhancements	0	1,300,000
<b>Total Expenditures</b>	<b>0</b>	<b>1,770,391</b>
Unencumbered Cash Balance December 31	0	64,372

City of Wichita

Adopted Budget

Cemeteries	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	695,355	721,079
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Fees	2,650	2,650
Other	0	10,000
Interest on Idle Funds	30,000	30,000
<b>Total Receipts</b>	<b>32,650</b>	<b>42,650</b>
<b>Resources Available:</b>	<b>728,005</b>	<b>763,729</b>
Expenditures:		
Salaries & Benefits	4,277	4,267
Contractuals	83,369	95,108
Commodities	3,500	4,000
<b>Total Expenditures</b>	<b>91,146</b>	<b>103,375</b>
Restricted Cash		660,354
Unencumbered Cash Balance December 31	636,859	0

City of Wichita

Adopted Budget

Information Technology	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	534,730	623,063
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Charges for Services & Sales	10,850,960	10,892,795
Other Revenue	0	0
Interest on Idle Funds	0	0
<b>Total Receipts</b>	<b>10,850,960</b>	<b>10,892,795</b>
<b>Resources Available:</b>	<b>11,385,690</b>	<b>11,515,858</b>
Expenditures:		
Salaries & Benefits	4,617,290	4,873,963
Contractual Services	3,680,585	3,741,006
Administrative Charge	380,914	408,317
Materials & Supplies	225,292	197,609
Capital Outlay	0	0
Telephony Replacement	100,000	50,000
Software Replacement	450,000	618,410
Equipment Replacement	800,000	573,918
Print Shop Pass-Through Chargeback	400,000	360,000
Other Expenditures	196,879	150,052
Change in Assets & Liabilities	0	0
<b>Total Expenditures</b>	<b>10,850,960</b>	<b>10,973,275</b>
Unencumbered Cash Balance December 31	534,731	542,583



## LEGAL PROOF OF PUBLICATION

Account #	Ad Number	Identification	PO	Amount	Cols	Lines
453864	0002571931		037002 CERT FORMS AMENDE	\$33.60	2	28

**Attention: MARK MANNING**  
CITY OF WICHITA/PURCHASING  
455 N MAIN ST FL 12  
WICHITA, KS 67202

In The STATE OF KANSAS  
In and for the County of Sedgwick  
AFFIDAVIT OF PUBLICATION

1 Insertions

Beginning issue of: 07/21/2016

Ending issue of: 07/21/2016

STATE OF KANSAS)

.SS

County of Sedgwick)

Mark Fletcher, of lawful age, being first duly sworn, deposeth and saith: That he is Record Clerk of The Wichita Eagle, a daily newspaper published in the City of Wichita, County of Sedgwick, State of Kansas, and having a general paid circulation on a daily basis in said County, which said newspaper has been continuously and uninterruptedly published in said County for more than one year prior to the first publication of the notice hereinafter mentioned, and which said newspaper has been entered as second class mail matter at the United States Post Office in Wichita, Kansas, and which said newspaper is not a trade, religious or fraternal publication and that a notice of a true copy is hereto attached was published in the regular and entire Morning issue of said The Wichita Eagle from 7/21/2016 to 07/21/2016.

**LEGAL PUBLICATION**  
Published in The Wichita Eagle  
July 21, 2016 (2571931)  
Notice of Budget Hearings for Amending the  
2016 Budget  
The governing body of  
City of Wichita  
will meet on the day of August 9, 2016 at 9:00 AM at City Hall, 1st Floor for the  
purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.  
Detailed budget information is available at Department of Finance, 12th Floor  
and will be available at this hearing.  
Summary of Amendments

Fund	2016 Adopted Budget			2016 Proposed Amended Expenditures
	Actual Tax Rate that Was Levied	Amount of Tax	Expenditures	
State Office Building			0	1,770,291
Cemeteries			\$1,146	103,375
Information Technology			10,850,940	10,972,275

Wichita City Clerk  
Official Title: City Clerk

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

*Mark Fletcher*

(Signature of Principal Clerk)

DATED: 7/21/2016

*Jennifer Rae Bailey*  
Notary Public Sedgwick County, Kansas

JENNIFER RAE BAILEY  
Notary Public - State of Kansas  
My Appt. Expires 6/14/2017