



City of Weir

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015 budget	+ \$ <u>114,718</u>
2. Debt service levy in 2015 budget	- \$ <u>14,563</u>
3. Tax levy excluding debt service	\$ <u>100,155</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>1,883</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>26,164</u>	
5b. Personal property 2014	- <u>32,438</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2015:		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2015:		<u>0</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>1,883</u>
9. Total estimated valuation July 1, 2015	<u>1,802,423</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>1,800,540</u>
11. Factor for increase (8 divided by 10)		<u>0.00105</u>
12. Amount of increase (11 times 3)		+ \$ <u>105</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ <u><u>100,260</u></u>
14. Debt service levy in this 2016 budget		<u>14,563</u>
15. 2016 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u><u>114,823</u></u>
16. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
17. Consumer Price Index adjustment (3 times 16)		\$ <u>1,602</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)		\$ <u><u>116,425</u></u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.







**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2015	Payments Due 2015	Payments Due 2016
Fire Truck	7/10/2013	48	3.58	88,500	53,056	18,970	18,970
Police Car	9/1/2015	60	4.00	25,000	0	5,000	5,000
<b>Totals</b>					<b>53,056</b>	<b>23,970</b>	<b>23,970</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2016**

Library found in: City of Weir  
Cherokee County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2015</u>	<u>2016</u>
Ad Valorem Tax	\$4,860	\$5,408
Delinquent Tax	\$423	\$401
Motor Vehicle Tax	\$952	\$997
Recreational Vehicle Tax	\$6	\$5
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$6,241	\$6,811
Difference in Total Taxes:	\$570	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$1,807,985	\$1,802,423
Did Assessed Valuation Decrease?	Yes	
Levy Rate	2.938	3.000
Difference in Levy Rate:	0.062	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.





City of Weir

2016

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Expenditures:</b>			
General Administration			
Personal Services	35,152	39,943	43,938
Contractual Services	41,545	39,887	42,000
Commodities	8,188	9,971	10,000
Capital Outlay	3,074	0	2,500
Capital Outlay - Street Grant Engineer	48,115	0	
<b>Total</b>	<b>136,075</b>	<b>89,801</b>	<b>98,438</b>
Police Department			
Personal Services	25,327	48,644	50,648
Contractual Services	34,277	31,685	34,000
Commodities	4,866	3,516	4,500
Capital Outlay	790	1,808	2,000
Dog Pound Expenditures	1,588	863	1,850
<b>Total</b>	<b>66,850</b>	<b>86,516</b>	<b>92,998</b>
Fire Department			
Personal Services	2,963	2,590	5,000
Contractual Services	6,458	3,298	6,000
Commodities	3,216	3,784	5,000
Capital Outlay	2,290	2,400	5,000
<b>Total</b>	<b>14,926</b>	<b>12,072</b>	<b>21,000</b>
Park Department			
Commodities	2,181	2,468	2,500
Capital Outlay	277	0	0
<b>Total</b>	<b>2,459</b>	<b>2,468</b>	<b>2,500</b>
Street Lighting Department			
Contractual Services	15,634	16,014	16,500
<b>Total</b>	<b>15,634</b>	<b>16,014</b>	<b>16,500</b>
Street Department			
Personal Services	9,323	0	0
Contractual Services	2,620	3,308	1,000
Commodities	4,863	4,926	5,000
Capital Outlay	559	0	72,895
<b>Total</b>	<b>17,365</b>	<b>8,234</b>	<b>78,895</b>
Library Department			
Appropriation to Library Board	0	3,700	3,700
Contractual Services - Utilities	7,161	6,102	6,500
<b>Total</b>	<b>7,161</b>	<b>9,802</b>	<b>10,200</b>
Cemetery Department			
Appropriation to Cemetery Board	800	800	800
<b>Total</b>	<b>800</b>	<b>800</b>	<b>800</b>
<b>Page Total</b>	<b>261,270</b>	<b>225,707</b>	<b>321,331</b>

(Note: Should agree with general sub-totals.)

City of Weir

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
G.O. Bond & Interest	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	35,371	40,703	45,530
Receipts:			
Ad Valorem Tax	12,940	13,398	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,869	1,165	1,079
Motor Vehicle Tax	3,346	2,674	2,748
Recreational Vehicle Tax	17	18	15
16/20M Vehicle Tax	0	0	1
Commercial Vehicle Tax	0	0	10
Watercraft Tax	0	0	0
Operating Transfers From			
Water Utility Fund	27,000	27,000	27,000
Sewer Utility Fund	20,000	20,000	20,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>65,172</b>	<b>64,255</b>	<b>50,853</b>
<b>Resources Available:</b>	<b>100,543</b>	<b>104,958</b>	<b>96,383</b>
Expenditures:			
Debt Service			
Principal	55,000	55,000	55,000
Interest	4,840	4,428	3,933
Cash Basis Reserve	0	0	50,934
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>59,840</b>	<b>59,428</b>	<b>109,867</b>
Unencumbered Cash Balance Dec 31	40,703	45,530	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	98,440	99,223	109,867
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			109,867
Tax Required			13,484
Delinquent Comp Rate:	8.0%		1,079
Amount of 2015 Ad Valorem Tax			14,563

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	2,463	297	0
Receipts:			
Ad Valorem Tax	4,608	4,860	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	677	423	401
Motor Vehicle Tax	1,181	952	997
Recreational Vehicle Tax	6	6	5
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	4
Watercraft Tax	0	5	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>6,472</b>	<b>6,246</b>	<b>1,407</b>
<b>Resources Available:</b>	<b>8,935</b>	<b>6,543</b>	<b>1,407</b>
Expenditures:			
Appropriation to Library Board	8,638	6,543	6,414
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>8,638</b>	<b>6,543</b>	<b>6,414</b>
Unencumbered Cash Balance Dec 31	297	0	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	8,638	8,771	6,414
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,414
Tax Required			5,007
Delinquent Comp Rate:	8.0%		401
Amount of 2015 Ad Valorem Tax			5,408

City of Weir

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	10,821	8,150	9,160
Receipts:			
State of Kansas Gas Tax	17,249	17,430	17,450
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>17,249</b>	<b>17,430</b>	<b>17,450</b>
<b>Resources Available:</b>	<b>28,070</b>	<b>25,580</b>	<b>26,610</b>
Expenditures:			
Street Maintenance			
Commodities	19,920	7,420	11,610
KDOT Project	0	9,000	15,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>19,920</b>	<b>16,420</b>	<b>26,610</b>
Unencumbered Cash Balance Dec 31	8,150	9,160	0
2014/2015/2016 Budget Authority Amount	68,899	33,797	26,610

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0

City of Weir

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Water Utility</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	6,195	6,365	3,533
Receipts:			
Water Sales	137,688	131,048	134,319
Late Fees	5,278	6,222	6,222
Water Maintenance Fee	10,522	10,058	10,058
Reconnection Fees	1,128	1,058	1,058
Other Fees	0	1,423	1,450
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>154,616</b>	<b>149,809</b>	<b>153,107</b>
<b>Resources Available:</b>	<b>160,811</b>	<b>156,174</b>	<b>156,640</b>
Expenditures:			
Transmission and Distribution			
Personal Services	40,734	43,647	48,011
Contractual Services	61,940	57,608	58,000
Commodities	5,390	3,638	4,000
Capital Outlay	2,753	1,119	0
Capital Outlay - Water Tower	14,229	14,229	14,229
Operating Transfers to:			
Bond and Interest Fund	27,000	27,000	27,000
Water Utility Reserve Fund	2,400	2,400	2,400
Equipment Reserve Fund	0	3,000	3,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>154,446</b>	<b>152,641</b>	<b>156,640</b>
Unencumbered Cash Balance Dec 31	6,365	3,533	0
2014/2015/2016 Budget Authority Amount	180,020	163,966	156,640

Adopted Budget

Adopted Budget <b>Sewer Utility</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	10,761	6,110	24,945
Receipts:			
Sewer Sales	66,893	65,370	65,370
Sale of Assets	300	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>67,193</b>	<b>65,370</b>	<b>65,370</b>
<b>Resources Available:</b>	<b>77,954</b>	<b>71,480</b>	<b>90,315</b>
Expenditures:			
Personal Services	31,705	6,283	6,911
Contractual Services	9,689	10,005	10,100
Commodities	2,310	1,730	2,000
Capital Outlay	5,740	1,117	43,904
Operating Transfers to :			
Bond and Interest Fund	20,000	20,000	20,000
Sewer Utility Reserve Fund	2,400	2,400	2,400
Equipment Reserve Fund	0	5,000	5,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>71,844</b>	<b>46,535</b>	<b>90,315</b>
Unencumbered Cash Balance Dec 31	6,110	24,945	0
2014/2015/2016 Budget Authority Amount	88,221	77,759	90,315

City of Weir

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Equipment Reserve</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	71,030	70,144	69,174
Receipts:			
Operating Transfers from:			
General Fund	20,000	15,000	15,000
Water Utility Fund	0	3,000	3,000
Sewer Utility Fund	0	5,000	5,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>20,000</b>	<b>23,000</b>	<b>23,000</b>
<b>Resources Available:</b>	<b>91,030</b>	<b>93,144</b>	<b>92,174</b>
Expenditures:			
Equipment and Machinery			
Capital Outlay	1,916	0	68,204
Capital Outlay - Fire Truck Lease Purchas	18,970	18,970	18,970
Capital Outlay - Police Car Lease Purchas	0	5,000	5,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>20,886</b>	<b>23,970</b>	<b>92,174</b>
Unencumbered Cash Balance Dec 31	70,144	69,174	0
2014/2015/2016 Budget Authority Amount	91,030	90,060	92,174

Adopted Budget

<b>Capital Improvements</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transfers from:			
General Fund	0	0	10,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
Expenditures:			
Capital Outlay - Delapidated Houses	0	0	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	25,000	0	10,000

0

**NON-BUDGETED FUNDS (A)**

2016

*(Only the actual budget year for 2014 is to be shown)*

Non-Budgeted Funds-A

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Sewer Utility Reserve		Water Utility Reserve		Storm Fund		Water Meter Deposits		0		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	17,231	Cash Balance Jan 1	29,520	Cash Balance Jan 1	9,558	Cash Balance Jan 1	0	Cash Balance Jan 1		56,309

Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Use of Money		Use of Money		Intergovernmental						
Interest Income	31	Interest Income	43	Federal Grant - FEMA	2,943	Meter Deposits	3,020			
Operating Transfers from:		Operating Transfers from:								
Sewer Utility Fund	2,400	Water Utility Fund	2,400							
Total Receipts	2,431	Total Receipts	2442.81	Total Receipts	2943.28	Total Receipts	3020	Total Receipts	0	10,837
Resources Available:	19,662	Resources Available:	31,963	Resources Available:	12,502	Resources Available:	3,020	Resources Available:	0	67,146

Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Contractual Services	2,999	Capital Outlay	2,800	Meter Deposits Paid	3,020			
Total Expenditures	0	Total Expenditures	2,999	Total Expenditures	2,800	Total Expenditures	3,020	Total Expenditures	0	8,819
Cash Balance Dec 31	19,662	Cash Balance Dec 31	28,963	Cash Balance Dec 31	9,702	Cash Balance Dec 31	0	Cash Balance Dec 31	0	58,327
										58,327

\*\*Note: These two block figures should agree.

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Weir**

will meet on August 10, 2015 at 7:00 PM at Weir City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Weir City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	281,270	52.458	241,080	52.752	346,331	96,454	53.513
G.O. Bond & Interest	59,840	8.406	59,428	8.097	109,867	14,563	8.080
Library	8,638	2.993	6,543	2.938	6,414	5,408	3.000
Special Highway	19,920		16,420		26,610		
Water Utility	154,446		152,641		156,640		
Sewer Utility	71,844		46,535		90,315		
Equipment Reserve	20,886		23,970		92,174		
Capital Improvements					10,000		
Non-Budgeted Funds-A	8,819						
Totals	625,663	63.857	546,617	63.787	838,351	116,424	64.593
Less: Transfers	71,800		74,800		84,800		
Net Expenditure	553,863		471,817		753,551		
Total Tax Levied	110,625		114,718		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,732,374		1,807,985		1,802,423		
Outstanding Indebtedness, January 1,							
	<u>2013</u>		<u>2014</u>		<u>2015</u>		
G.O. Bonds	135,000		385,000		330,000		
Revenue Bonds	276,000		0		0		
Other	0		0		0		
Lease Purchase Principal	0		69,530		53,056		
Total	411,000		454,530		383,056		

\*Tax rates are expressed in mills



City Official Title: City Clerk

STATE OF KANSAS

CHEROKEE  
COUNTY



# Proof of Publication

Edwina Garner S.S.

of lawful age, being duly sworn upon oath states that she  
is the Office Manager  
of THE SENTINEL-TIMES

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

CHEROKEE County, Kansas and is

NOT a trade, religious or fraternal publication and has been published in CHEROKEE County, Kansas,

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- 1st Publication was made on the 22 day of July, 2015
- 2nd Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_
- 3rd Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_
- 4th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_
- 5th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_
- 6th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

Publication Fee \$ 4800

Affidavit, Notary's Fees \$ \_\_\_\_\_

Additional Copies @ \_\_\_\_\_ \$ \_\_\_\_\_

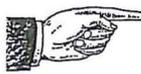
Total Publication Fee \$ 4800

(Signed) Edwina Garner

Witness my hand this 22nd day of July, 2015

SUBSCRIBED AND SWORN to before me this 22  
day of July, 2015

Kathleen A. Anderson  
(Notary Public)



Legal Notice

Legal Notice

Legal Notice

NOTICE OF BUDGET HEARING

The governing body of  
City of Weir  
 will meet on August 10, 2015 at 7:00 PM at Weir City Hall for the purpose of  
 hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
 Detailed budget information is available at Weir City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.  
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	281,270	52.458	241,080	52.752	346,331	96,454	53.513
G.O. Bond & Interest	59,840	8.406	59,428	8.097	109,867	14,563	8.080
Library	8,638	2.993	6,543	2.938	6,414	5,408	3.000
Special Highway	19,920		16,420		26,610		
Water Utility	154,446		152,641		156,640		
Sewer Utility	71,844		46,535		90,315		
Equipment Reserve	20,886		23,970		92,174		
Capital Improvements					10,000		
Non-Budgeted Funds-A	8,819						
Totals	625,663	63.857	546,617	63.787	838,351	116,424	64.593
Less: Transfers	71,800		74,800		84,800		
Net Expenditure	553,863		471,817		753,551		
Total Tax Levied	110,625		114,718		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,732,374		1,807,985		1,802,423		
Outstanding Indebtedness:							
January 1,	2013		2014		2015		
G.O. Bonds	135,000		385,000		330,000		
Revenue Bonds	276,000		0		0		
Other	0		0		0		
Lease Purchase Principal	0		69,530		53,056		
Total	411,000		454,530		383,056		

\*Tax rates are expressed in mills

*Alamy Jol*  
 City Official Title: City Clerk