

WALDRON CITY

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>8,519</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>8,519</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+ <u>2,947</u>	
5. Increase in personal property for 2015 :		
5a. Personal property 2015	+ <u>0</u>	
5b. Personal property 2014	- <u>0</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2015 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2015 :	+ <u>0</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>2,947</u>
9. Total estimated valuation July 1, 2015	<u>47,926</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>44,979</u>
11. Factor for increase (8 divided by 10)		<u>0.06552</u>
12. Amount of increase (11 times 3)	+ \$	<u>558</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	<u>9,077</u>
14. Debt service levy in this 2016 budget		<u>0</u>
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>9,077</u>
16. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.50%</u>
17. Consumer Price Index adjustment (3 times 16)	\$	<u>128</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$	<u>9,205</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

WALDRON CITY

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	93	73	0
Receipts:			
State of Kansas Gas Tax	280	290	300
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	280	290	300
Resources Available:	373	363	300
Expenditures:			
Street Repair and Maint	300	363	300
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	300	363	300
Unencumbered Cash Balance Dec 31	73	0	0
2014/2015/2016 Budget Authority Amount:	363	363	300

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

Pub, Anthony Republican

2016

NOTICE OF BUDGET HEARING

The governing body of
WALDRON CITY

will meet on August 5, 2015 at 7:00 p.m. at Shirley Nelson Residence, 302 Stillwell, Waldron, KS 67150 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Shirley Nelson Residence, 302 Stillwell, Waldron, KS 67150 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	10,633	233.987	15,453	240.745	15,452	9,204	192.054
Special Highway	300		363		300		
Totals	10,933	233.987	15,816	240.745	15,752	9,204	192.054
Less: Transfers	0		0		0		
Net Expenditure	10,933		15,816		15,752		
Total Tax Levied	8,520		8,519		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	38,038		35,386		47,926		

Outstanding Indebtedness, January 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Nikita Prichard *Nikita Prichard*
City Official Title: City Treasurer

The Anthony Republican
 July 22nd, 2015
 Notice of Budget Hearing
 Waldron City

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State of Kansas
 City

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