State of Kansas
City
2016

CERTIFICATE
To the Clerk of Clay, State of Kansas
We, the undersigned, officers of
Wakefield
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT, and 16/20M Vehicle T		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	8	441,100	62,626	
Debt Service	10-113	6	64,899	23,325	
Library	12-1220	6	40,967	36,027	
Employee Benefits		7	66,700	45,195	
Special Street		7	20,000	16,744	
Special Highway		9	46,737		
Water/Sewer		9	252,683		
Industrial Development		10	5,440		
		10			
Non-Budgeted Funds-A		11			
Totals		xxxxxx	938,526	183,917	
Notice of the vote to adopt required to be published and attached to the budg				No	County Clerk's Use Only
Budget Summary		1			
Neighborhood Revitalization Rebate		2			Nov 1, 2015 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Attest: _____ 2015

County Clerk

Governing Body

State of Kansas
City

Wakefield 2016

Computation to Determine Limit for 2016

					Amount of Levy
1. Total tax levy amount in 2015 budget				+ $	184,022
2. Debt service levy in 2015 budget				- $	21,370
3. Tax levy excluding debt service				$	162,652

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:			+	41,077
5. Increase in personal property for 2015:				
5a. Personal property 2015	+	67,673		
5b. Personal property 2014	-	52,774		
5c. Increase in personal property (5a minus 5b)			+	14,899
				(Use Only if > 0)
6. Valuation of annexed territory for 2015:				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	-	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)			+	0
7. Valuation of property that has changed in use during 2015:				18,099
8. Total valuation adjustment (sum of 4, 5c, 6d &7)				74,075
9. Total estimated valuation July 1, 2015		6,020,623		
10. Total valuation less valuation adjustment (9 minus 8)				5,946,548
11. Factor for increase (8 divided by 10)				0.01246

12. Amount of increase (11 times 3)	+ $	2,026
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	$	164,678
14. Debt service levy in this 2016 budget		23,325
15. 2016 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		188,003
16. Consumer Price Index for all urban consumers for calendar year 2014		1.60%
17. Consumer Price Index adjustment (3 times 16)	$	2,602
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	$	190,605

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper anc attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	62,623	9,798	111	72	0	142
Debt Service	21,370	3,344	38	25	0	48
Library	34,382	5,380	61	40	0	78
Employee Benefits	48,746	7,627	86	56	0	110
Special Street	16,901	2,645	30	19	0	38
TOTAL	184,022	28,794	326	212	0	416

County Treas Motor Vehicle Estimate 28,794
County Treas Recreational Vehicle Estimate 326
County Treas 16/20M Vehicle Estimate 212
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 416

Motor Vehicle Factor 0.15647
Recreational Vehicle Factor 0.00177
16/20M Vehicle Factor 0.00115
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00226

Wakefield 2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Water/Sewer Fund	General	35,000	15,000	20,000	KSA 12-825d
Water/Sewer Fund	Capital Improvement	20,000	45,000	45,000	KSA 12-825d
Water/Sewer Fund	Bond & Interest	3,000	10,000	10,000	KSA 12-825d
Law Enforcement Fund	General	5,306	-	-	KSA 12-825d
General Fund	Employee Benefits Fund	12,000	15,000	9,000	KSA 12-16, 102
	Totals	75,306	85,000	84,000	
	Adjustments*				
	Adjusted Totals	75,306	85,000	84,000	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Wakefield

2016

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2005	7/1/2005	9/1/2025	5.10	125,000	82,000	3/31	9/30	3,625	6,000	3,370	6,000
Series 2006	11/1/2006	9/1/2016	4.84	98,000	20,000	5/1	11/1	970	10,000	485	10,000
Series 2008-B	6/15/2008	9/1/2028	4.65	580,000	455,000	3/1	9/1	21,075	25,000	20,044	25,000
Total G.O. Bonds					**557,000**			**25,670**	**41,000**	**23,899**	**41,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**557,000**			**25,670**	**41,000**	**23,899**	**41,000**

Wakefield 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	12,822	19,622	8,798
Receipts:			
Ad Valorem Tax	25,298	21,370	xxxxxxxxxxxxxxxx
Delinquent Tax	46		
Motor Vehicle Tax		4,255	3,344
Recreational Vehicle Tax		47	38
16/20M Vehicle Tax		174	25
Commercial Vehicle Tax			0
Watercraft Tax			48
Special Assessments	46,226	20,000	20,000
SAC	671		
Transfers	3,000	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	75,241	55,846	33,455
Resources Available:	88,063	75,468	42,253
Expenditures:			
Principal	41,000	41,000	41,000
Interest	27,441	25,670	23,899
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	68,441	66,670	64,899
Unencumbered Cash Balance Dec 31	19,622	8,798	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	68,441	66,670	64,899
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	64,899
		Tax Required	22,646
	Delinquent Comp Rate:	3.0%	679
		Amount of 2015 Ad Valorem Tax	23,325

Adopted Budget Library	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	391	393	430
Receipts:			
Ad Valorem Tax	29,530	34,382	xxxxxxxxxxxxxxxx
Delinquent Tax	797		
Motor Vehicle Tax	5,163	5,235	5,380
Recreational Vehicle Tax	880	58	61
16/20M Vehicle Tax	63	214	40
Commercial Vehicle Tax			0
Watercraft Tax			78
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	36,433	39,889	5,559
Resources Available:	36,824	40,282	5,989
Expenditures:			
Appropriations	36,431	39,852	40,967
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	36,431	39,852	40,967
Unencumbered Cash Balance Dec 31	393	430	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	37,500	39,852	40,967
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,967
		Tax Required	34,978
	Delinquent Comp Rate:	3.0%	1,049
		Amount of 2015 Ad Valorem Tax	36,027

Wakefield 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	14,729	2,358	5,942
Receipts:			
Ad Valorem Tax	28,508	48,746	xxxxxxxxxxxxxxxx
Delinquent Tax	844	600	
Motor Vehicle Tax	5,729	5,053	7,627
Recreational Vehicle Tax	59	56	86
16/20M Vehicle Tax	38	206	56
Commercial Vehicle Tax			0
Watercraft Tax			110
SAC	797		
Transfers	12,000	15,000	9,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**47,975**	**69,661**	**16,879**
Resources Available:	62,704	72,019	22,821
Expenditures:			
Health insurance	35,896	40,677	38,000
KMIT	5,368	5,500	5,700
KPERS employer match	6,585	6,900	9,000
FICA/Medicare	12,497	13,000	14,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**60,346**	**66,077**	**66,700**
Unencumbered Cash Balance Dec 31	2,358	5,942	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	66,350	67,984	66,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	66,700
		Tax Required	43,879
	Delinquent Comp Rate:	3.0%	1,316
		Amount of 2015 Ad Valorem Tax	45,195

Adopted Budget Special Street	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,622	4,405	1,012
Receipts:			
Ad Valorem Tax	18,824	16,901	xxxxxxxxxxxxxxxx
Delinquent Tax	379	289	
Motor Vehicle Tax	2,062	3,337	2,645
Recreational Vehicle Tax	23	37	30
16/20M Vehicle Tax	53	136	19
Commercial Vehicle Tax		11	0
Watercraft Tax			38
SAC	526	862	
Interest on Idle Funds	36	34	
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**21,903**	**21,607**	**2,732**
Resources Available:	**25,525**	**26,012**	**3,744**
Expenditures:			
Street repair	21,120	20,000	20,000
Salt/sand spreader		5,000	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**21,120**	**25,000**	**20,000**
Unencumbered Cash Balance Dec 31	4,405	1,012	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	22,000	25,000	20,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,000
		Tax Required	16,256
	Delinquent Comp Rate:	3.0%	488
		Amount of 2015 Ad Valorem Tax	16,744

Wakefield 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	140,807	197,174	112,575
Receipts:			
Ad Valorem Tax	60,190	62,623	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,818	1,200	1,000
Motor Vehicle Tax	12,703	10,668	9,798
Recreational Vehicle Tax	136	100	111
16/20M Vehicle Tax	149	75	72
Commercial Vehicle Tax		35	0
Watercraft Tax			142
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Sanitation	69,853	65,000	67,000
Animal licenses/impound fee	254	200	200
Court fines	9,441	7,500	7,500
Franchise Tax	54,731	45,000	54,000
reimbursed expense	619	1,000	1,000
Building Permits	4,954	500	500
State of Kansas - Sales Tax	98,784	85,000	90,000
Pool	13,047	12,000	12,000
Fireworks donations	273	4,000	
Transfers	40,306	15,000	20,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	2,018	1,400	1,400
Miscellaneous	3,482	3,000	3,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**372,758**	**314,301**	**267,723**
Resources Available:	**513,565**	**511,475**	**380,298**

Wakefield

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Resources Available:	513,565	511,475	380,298
Expenditures:			
General	189,858	220,700	225,550
Police	69,717	68,500	78,500
Fire Department	15,328	16,700	16,700
Park	9,922	25,500	27,350
Pool	30,901	39,500	65,000
Street	665	28,000	28,000
Sub-Total detail page	316,391	398,900	441,100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**316,391**	**398,900**	**441,100**
Unencumbered Cash Balance Dec 31	197,174	112,575	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	420,300	399,550	441,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	441,100
		Tax Required	60,802
	Delinquent Comp Rate:	3.0%	1,824
		Amount of 2015 Ad Valorem Tax	62,626

Wakefield 2016

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
General			
Salaries	42,814	50,000	53,000
Codification	3,750	850	850
Utilities/Office supplies	6,576	8,000	8,000
Contract Wages	250	600	900
Transfers	12,000	15,000	9,000
Training	25	1,500	2,000
Bonds, Insurance, Legal, Print	19,383	22,000	23,000
Donations	1,825	2,500	2,000
Dues & Subscriptions	1,298	1,000	1,000
Fireworks	5,000	5,000	5,000
Library	3,514	5,000	5,000
Misc.	5,341	3,500	3,500
Reimbursement	886	1,250	1,300
Shop, City Bldg., Ambulance Bldg.	8,727	15,000	20,000
Sanitation	66,098	76,500	77,500
Street Lights	11,118	13,000	13,500
Misc	1,253		
Total	189,858	220,700	225,550
Police			
Salaries	57,449	56,500	56,500
Commodities	12,269	12,000	12,000
Capital Outlay	0	0	10,000
Total	69,717	68,500	78,500
Fire Department			
Salaries	1,460	1,700	1,700
Commodities	13,868	15,000	15,000
Capital Outlay			
Total	15,328	16,700	16,700
Park			
Salaries	3,342	5,000	5,600
Contractual			1,250
Commodities	6,580	5,500	5,500
Capital Outlay - Mower		15,000	15,000
Total	9,922	25,500	27,350
Pool			
Salaries	20,639	19,500	21,000
Contractual	2,271	2,000	2,500
Commodities	7,991	10,000	11,500
Capital Outlay		8,000	30,000
Total	30,901	39,500	65,000
Street			
Contractual/Street repair	665	20,000	20,000
Commodities		3,000	3,000
Capital Outlay		5,000	5,000
Total	665	28,000	28,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	316,391	398,900	441,100

(Note: Should agree with general sub-totals.)

Wakefield 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	21,934	20,957	21,047
Receipts:			
State of Kansas Gas Tax	25,403	25,380	25,600
County Transfers Gas		0	0
Interest on Idle Funds	97	90	90
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**25,500**	**25,470**	**25,690**
Resources Available:	**47,434**	**46,427**	**46,737**
Expenditures:			
Street Repair and Maint	23,567	25,380	46,737
Storm drain entries	2,060		
Miscellaneous	850		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**26,477**	**25,380**	**46,737**
Unencumbered Cash Balance Dec 31	20,957	21,047	0
2014/2015/2016 Budget Authority Amoun	45,724	25,380	46,737

Adopted Budget

Water/Sewer	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	359,550	422,518	398,235
Receipts:			
Water sales	138,769	120,000	125,000
Sewer fees	86,815	76,500	78,750
Security deposits	11,632	7,000	7,000
Sales tax on water	1,163	800	1,000
Penalties/service charges	5,145	3,000	3,500
Interest on Idle Funds	796	700	700
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**244,320**	**208,000**	**215,950**
Resources Available:	**603,870**	**630,518**	**614,185**
Expenditures:			
Contingencies	0	20,000	20,000
Commodities	38,352	61,500	57,000
Contractual	1,389	5,000	6,000
Deposit refunds	2,000	2,500	2,500
Permits/tests	1,425	2,100	2,500
Salaries/benefits	55,068	45,000	63,000
Water tower inspection	20,183	20,183	20,183
Sales tax	2,558	2,500	3,000
Water protection fees	1,380	2,500	2,500
Transfers	58,000	70,000	75,000
Miscellaneous	997	1,000	1,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**181,352**	**232,283**	**252,683**
Unencumbered Cash Balance Dec 31	422,518	398,235	361,502
2014/2015/2016 Budget Authority Amoun	224,683	239,683	252,683

Wakefield 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Industrial Development**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	5,440	5,440	5,440
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	5,440	5,440	5,440
Expenditures:			
Development	0	0	5,440
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	5,440
Unencumbered Cash Balance Dec 31	5,440	5,440	0
2014/2015/2016 Budget Authority Amount	5,440	0	5,440

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0

0

NON-BUDGETED FUNDS (A)

2016

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Equipment Reserve**			**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	48,310	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		48,310
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers	20,000									
Interest on Idle Funds	146									
Total Receipts	20,146	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	20,146
Resources Available:	68,456	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	68,456
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Principle Payments	3,123									
Interest Payment	1,098									
Service Charges	92									
Capital Improvements	18,891									
Total Expenditures	23,204	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	23,204
Cash Balance Dec 31	45,252	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	45,252 **
										45,252 **

**Note: These two block figures should agree.

State of Kansas
City

NOTICE OF BUDGET HEARING

The governing body of
Wakefield
will meet on August 3, 2015 at 7:00 p.m. at 609 Grove, Wakefield, KS 67487 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 609 Grove, Wakefield, KS 67487 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	316,391	11.380	398,900	10.332	441,100	62,626	10.402
Debt Service	68,441	4.538	66,670	3.526	64,899	23,325	3.874
Library	36,431	5.583	39,852	5.673	40,967	36,027	5.984
Employee Benefits	60,346	5.390	66,077	8.042	66,700	45,195	7.507
Special Street	21,120	3.559	25,000	2.789	20,000	16,744	2.781
Special Highway	26,477		25,380		46,737		
Water/Sewer	181,352		232,283		252,683		
Industrial Development					5,440		
Non-Budgeted Funds-A	23,204						
Totals	733,762	30.450	854,162	30.362	938,526	183,917	30.548
Less: Transfers	75,306		85,000		84,000		
Net Expenditure	658,456		769,162		854,526		
Total Tax Levied	184,022		184,022		xxxxxxxxxxxxxxxx		
Assessed Valuation	5,853,929		6,061,588		6,020,623		

Outstanding Indebtedness, January 1,	2013	2014	2015
G.O. Bonds	642,551	573,537	557,000
Revenue Bonds	0	0	0
Other	23,105	4,314	0
Lease Purchase Principal	7,948	0	0
Total	673,604	577,851	557,000

*Tax rates are expressed in mills

Jeri Mason
City Official Title: City Clerk

Wakefield 2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Debt Service			
Library			
Employee Benefits			
Special Street			
TOTAL	0	0.000	0

2015 July 1 Valuation: 6,020,623

Valuation Factor: 6,020.623

Neighborhood Revitalization Subj to Rebate: 132,270

Neighborhood Revitalization factor: 132.27

**This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
COUNTY OF CLAY ss.

H. E. Valentine, Jr., being first duly sworn, deposes and says: That he is
r Dispatch, a daily, newspaper printed in the State of
n and of general circulation in Clay County, Kansas,
ulation on a daily, weekly, monthly or yearly basis
, and that said newspaper is not a trade, religious or

ily published at least weekly 50 times a year; has
nuously and uninterruptedly in said county and state
in five years prior to the first publication of said no-
tted at the post office of Clay Center in said County

is a true copy thereof and was published in the
of said newspaper for 1 consecutive
irst publication thereof being made as aforesaid on
July, 2015, with subsequent publications
wing date:

, 2015	, 2015
, 2015	, 2015
, 2015	, 2015
, 2015	, 2015

PUBLIC NOTICE

(Published in the Clay Center Dispatch Friday, July 24, 2015)

NOTICE OF BUDGET HEARING

The governing body of
Wakefield

will meet on August 3, 2015 at 7:00 p.m. at 609 Grove, Wakefield, KS 67487 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 609 Grove, Wakefield, KS 67487 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	316,291	11.380	398,900	10.335	441,100	62,626	10.402
Debt Service	64,441	5.578	66,670	3.526	64,899	23,325	3.874
Library	36,431	5.583	39,852	5.633	40,967	36,027	5.984
Employee Benefits	66,346	5.390	66,077	8.042	66,700	45,195	7.507
Special Street	21,120	3.159	25,000	2.789	20,000	16,744	2.781
Special Highway	26,477		35,390		46,737		
Water Sewer	181,352		232,283		252,583		
Industrial Development					5,340		
Non-Budgeted Funds-A	23,204						
Totals	733,762	30.450	854,162	30.362	938,526	183,317	30.548
Less: Transfers	75,300		85,000		84,000		
Net Expenditures	658,456		769,162		854,526		
Total Tax Levied	184,022		184,022		xxxxxxxxxxxxxxxx		
Assessed Valuation	5,853,929		6,061,588		6,020,623		

Outstanding Indebtedness, January 1,	2013	2014	2015
G.O. Bonds	642,551	573,537	557,000
Revenue Bonds	0	0	0
Other	23,195	4,314	0
Lease Purchase Principal	7,948	0	10
Total	673,604	577,851	557,000

*Tax rates are expressed in mills

Jeri Mason
City Official Title: City Clerk

H. E. Valentine Jr., Editor - The Clay Center Dispatch

Subscribed and sworn to before me this 24th day of July, 2015.

BRITTANY J. BALDERSON
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.

Brittany J. Balderson - Notary Public

My commission expires: 11-8-18 -Printer's fee $ 105.84

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