



City of WaKeeney

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015 budget	+ \$ <u>670,106</u>
2. Debt service levy in 2015 budget	- \$ <u>27,840</u>
3. Tax levy excluding debt service	\$ <u>642,266</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>136,525</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>172,735</u>	
5b. Personal property 2014	- <u>170,766</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>1,969</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2015:		
6a. Real estate	+ <u>31,471</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>31,471</u>	
7. Valuation of property that has changed in use during 2015:		<u>0</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>169,965</u>
9. Total estimated valuation July 1, 2015	<u>12,013,704</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>11,843,739</u>
11. Factor for increase (8 divided by 10)		<u>0.01435</u>
12. Amount of increase (11 times 3)		+ \$ <u>9,217</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ <u>651,483</u>
14. Debt service levy in this 2016 budget		<u>23,792</u>
15. 2016 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>675,275</u>
16. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
17. Consumer Price Index adjustment (3 times 16)		\$ <u>10,276</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)		\$ <u>685,551</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.









**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2016**

Library found in: City of WaKeeney  
Trego County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2015</u>	<u>2016</u>
Ad Valorem Tax	\$50,638	\$57,240
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$9,500	\$7,441
Recreational Vehicle Tax	\$200	\$211
16/20M Vehicle Tax	\$0	\$234
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$60,338	\$65,126
Difference in Total Taxes:	\$4,788	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$11,069,571	\$12,013,704
Did Assessed Valuation Decrease?	No	
Levy Rate	4.575	4.765
Difference in Levy Rate:	0.190	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.



City of WaKeeney

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Resources Available:</b>	1,332,640	1,368,317	819,808
Expenditures:			
General Administration			
Salaries & Wages	301,588	315,000	336,000
Employee Group Insurance	35,066	37,000	41,000
Utilities & Street Lights	61,715	64,000	68,000
Services, Supplies, & Maintenance	57,769	54,000	60,000
Vehicle Fuel	22,787	23,000	23,000
Dues & Subscriptions	1,511	1,600	2,000
Insurance	38,434	38,500	40,000
Miscellaneous	3,809	4,000	5,000
Training & Travel	2,146	4,000	5,000
Swimming Pool Expense	23,803	11,000	17,000
Refund Bail Bonds	630	500	1,000
General - Public Safety			
Salaries & Wages	219,801	220,000	238,000
Employee Group Insurance	31,139	32,000	33,000
Services, Supplies, & Maintenance	19,346	16,000	19,200
Vehicle Fuel	10,518	11,000	14,000
Vehicle Repairs	0	0	5,000
Dues & Subscriptions	75	100	500
Training & Travel	951	5,000	6,000
Law Enforcement Fees	35,268	38,796	42,684
Miscellaneous	0	0	2,000
Fire Department - Annual Budget	45,537	47,255	47,255
General - Employee Benefits			
Employer's Social Security	40,161	43,000	45,800
Employer's KPERS	45,247	50,000	53,000
Kansas Unemployment Tax	742	800	1,000
Worker's Compensation Insurance	17,810	17,902	20,000
Appropriations To:			
Arts Council	0	0	5,000
Senior Companions / Foster Grandparen	2,000	2,000	2,000
Community Transportation Bus	5,000	8,000	16,000
Christmas Greenery & Lights	2,588	3,000	3,500
Trego County Airport	2,500	2,500	2,500
Miscellaneous Appropriations	4,000	3,000	5,000
Fireworks	4,555	0	5,000
Capital Outlay	0	0	0
Street Maintenance	67,774	65,000	65,000
Parks Capital Outlay	7,989	8,000	10,000
Transfer to Other Funds			
Capital Improvement Reserve	75,000	75,000	100,000
Equipment Reserve	25,000	50,000	75,000
Risk Management Reserve	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,212,259</b>	<b>1,250,953</b>	<b>1,414,439</b>
Unencumbered Cash Balance Dec 31	120,381	117,364	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	1,353,723	1,320,751	1,414,439
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,414,439
Tax Required			594,631
Delinquent Comp Rate:		1.0%	5,946
Amount of 2015 Ad Valorem Tax			600,577

City of WaKeeney

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Debt Service</b>	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	3,281	0	3,099
Receipts:			
Ad Valorem Tax	20,613	27,840	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	390	0	0
Motor Vehicle Tax	4,776	4,500	4,091
Recreational Vehicle Tax	114	100	116
16/20M Vehicle Tax			129
Commercial Vehicle Tax			329
Watercraft Tax			21
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>25,893</b>	<b>32,440</b>	<b>4,686</b>
<b>Resources Available:</b>	<b>29,174</b>	<b>32,440</b>	<b>7,785</b>
Expenditures:			
Bond Principal	29,174	29,341	29,341
Bond Interest	0	0	0
Fees	0	0	0
Cash Basis Reserve	0	0	2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>29,174</b>	<b>29,341</b>	<b>31,341</b>
Unencumbered Cash Balance Dec 31	0	3,099	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	29,341	31,341	31,341
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,341
		Tax Required	23,556
	Delinquent Comp Rate: 1.0%		236
	Amount of 2015 Ad Valorem Tax		23,792

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Library	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	12,798	16,736	9,534
Receipts:			
Ad Valorem Tax	55,570	50,638	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	890	0	0
Motor Vehicle Tax	9,302	9,500	7,441
Recreational Vehicle Tax	166	200	211
16/20M Vehicle Tax		0	234
Commercial Vehicle Tax		0	599
Watercraft Tax		0	38
Fines & Fees	354	300	400
Memorial Donations	0	0	
Other Donations	0	0	
Other Grants	0	0	
State Aid	665	700	700
Interest on Idle Funds	21	20	20
Miscellaneous	242	100	100
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>67,210</b>	<b>61,458</b>	<b>9,743</b>
<b>Resources Available:</b>	<b>80,008</b>	<b>78,194</b>	<b>19,277</b>
Expenditures:			
Salaries & Wages	38,385	40,000	42,000
Employer's Social Security	2,936	3,060	3,300
Employer's KPERS	2,871	3,000	3,000
Telephone	904	1,000	850
Services, Supplies, & Maintenance	3,201	2,500	4,800
Worker's Compensation Insurance	389	400	450
Utilities	3,479	3,500	4,000
Furniture & Fixtures	0	100	300
Training, Travel & Dues	0	100	400
Programming	750	600	900
Videos, Books, Periodicals, & Audio	7,452	10,000	11,400
Bibliographic Supplies	212	1,200	500
State Grant Expense	665	700	700
Other Grant Expense	0	0	0
Technology & E Books	1,000	1,500	1,750
Neighborhood Revitalization Rebate			
Miscellaneous	1,028	1,000	1,600
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>63,272</b>	<b>68,660</b>	<b>75,950</b>
Unencumbered Cash Balance Dec 31	16,736	9,534	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	73,550	73,550	75,950
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	75,950
		Tax Required	56,673
	Delinquent Comp Rate: 1.0%		567
	Amount of 2015 Ad Valorem Tax		57,240

City of WaKeeney

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Industrial Development</b>			
Unencumbered Cash Balance Jan 1	33,090	27,203	31,070
Receipts:			
Ad Valorem Tax	15,183	20,792	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	234	0	
Motor Vehicle Tax	3,393	3,000	3,055
Recreational Vehicle Tax	78	75	87
16/20M Vehicle Tax			96
Commercial Vehicle Tax			246
Watercraft Tax			16
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>18,888</b>	<b>23,867</b>	<b>3,500</b>
<b>Resources Available:</b>	<b>51,978</b>	<b>51,070</b>	<b>34,570</b>
Expenditures:			
Economic & Community Development	24,775	20,000	55,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>24,775</b>	<b>20,000</b>	<b>55,000</b>
Unencumbered Cash Balance Dec 31	27,203	31,070	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	47,000	55,000	55,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,000
		Tax Required	20,430
		Delinquent Comp Rate: 1.0%	204
		Amount of 2015 Ad Valorem Tax	20,634

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 1.0%	0
		Amount of 2015 Ad Valorem Tax	0

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,730	9,171	6,910
Receipts:			
State of Kansas Gas Tax	47,859	48,030	48,090
County Transfers Gas	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>47,859</b>	<b>48,030</b>	<b>48,090</b>
<b>Resources Available:</b>	<b>49,589</b>	<b>57,201</b>	<b>55,000</b>
Expenditures:			
Street Maintenance	40,418	50,291	55,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>40,418</b>	<b>50,291</b>	<b>55,000</b>
Unencumbered Cash Balance Dec 31	9,171	6,910	0
2014/2015/2016 Budget Authority Amount	54,000	52,000	55,000

Adopted Budget

Adopted Budget <b>Special Parks</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,870	1,873	1,122
Receipts:			
Local Alcoholic Liquor Tax	4,539	4,500	4,878
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>4,539</b>	<b>4,500</b>	<b>4,878</b>
<b>Resources Available:</b>	<b>8,409</b>	<b>6,373</b>	<b>6,000</b>
Expenditures:			
Park Maintenance	6,536	5,251	6,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>6,536</b>	<b>5,251</b>	<b>6,000</b>
Unencumbered Cash Balance Dec 31	1,873	1,122	0
2014/2015/2016 Budget Authority Amount	8,800	8,000	6,000

City of WaKeeney

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer & Water	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	89,586	71,822	64,789
Receipts:			
Water Receipts	301,084	280,000	280,000
Sewer Receipts	266,834	265,000	265,000
Bulk Water Sales	4,263	4,000	4,000
Install & Connect Fees	7,941	3,000	4,000
Late Charges	5,363	5,000	6,000
Tower Rent	7,200	7,200	7,200
Miscellaneous	4,655	5,000	5,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>597,340</b>	<b>569,200</b>	<b>571,200</b>
<b>Resources Available:</b>	<b>686,926</b>	<b>641,022</b>	<b>635,989</b>
Expenditures:			
Salaries & Wages	163,279	158,000	146,000
Employer's Social Security	12,333	12,000	11,200
Employer's KPERS	15,829	16,500	15,000
Employee Group Insurance	26,189	25,600	26,400
Utilities - Water	39,622	40,000	43,000
Utilities - Sewer	13,846	14,000	14,000
Services, Supplies, & Maintenance - Water	44,910	53,000	53,000
Services, Supplies, & Maintenance - Sewer	10,655	12,000	14,000
Vehicle Fuel - Water	4,286	4,000	6,000
Vehicle Fuel - Sewer	2,824	3,000	6,000
Dues & Subscriptions	1,512	1,500	2,000
Training & Travel	823	2,000	2,500
Water Leases	8,375	8,509	8,800
Sales Tax	4,461	4,500	4,500
State Water Fees	6,160	6,000	6,000
Capital Outlay	0	0	0
Transfer to Principal & Interest - Utility De	174,624	174,624	174,624
Transfer to Utility Depreciation Reserve	84,000	40,000	100,000
Miscellaneous	1,376	1,000	2,000
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>615,104</b>	<b>576,233</b>	<b>635,024</b>
Unencumbered Cash Balance Dec 31	71,822	64,789	965
2014/2015/2016 Budget Authority Amount	618,424	647,024	635,024

Adopted Budget

Refuse & Recycling	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	21,088	23,290	25,990
Receipts:			
Charges for Services	126,516	127,000	127,000
Sale of Recyclables	3,195	2,000	2,000
Compost Carts	7,800	7,800	7,800
County Landfill	36,854	44,000	44,000
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>174,365</b>	<b>180,800</b>	<b>180,800</b>
<b>Resources Available:</b>	<b>195,453</b>	<b>204,090</b>	<b>206,790</b>
Expenditures:			
Contractual Services - Refuse & Recycling	151,243	156,000	156,000
Contractual Services - Compost Carts	4,427	4,600	4,600
Services, Supplies, & Maintenance	3,908	4,500	6,000
Utilities	2,165	2,500	4,000
Telephone	420	500	500
Transfer to General	10,000	10,000	30,000
Capital Outlay	0	0	5,690
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>172,163</b>	<b>178,100</b>	<b>206,790</b>
Unencumbered Cash Balance Dec 31	23,290	25,990	0
2014/2015/2016 Budget Authority Amount	195,100	193,288	206,790

City of WaKeeney

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Debt Service - Pool	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	482,614	533,682	159,182
Receipts:			
Sales Tax - County	105,523	105,000	100,000
Franchise Fees	52,737	50,000	50,000
REC Allocation	20,404	30,880	20,000
Trego County Allocation	9,382	18,764	18,764
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>188,046</b>	<b>204,644</b>	<b>188,764</b>
<b>Resources Available:</b>	<b>670,660</b>	<b>738,326</b>	<b>347,946</b>
Expenditures:			
Bond Principal	80,000	530,000	85,000
Bond Interest	56,978	49,144	50,578
Fees	0	0	100
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>136,978</b>	<b>579,144</b>	<b>135,678</b>
Unencumbered Cash Balance Dec 31	533,682	159,182	212,268
2014/2015/2016 Budget Authority Amoun	137,078	133,878	135,678

See Tab C

Adopted Budget

Principal & Interest - Utility Debt	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,148	1,148	1,147
Receipts:			
Transfer from Sewer & Water	174,624	174,624	174,624
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>174,624</b>	<b>174,624</b>	<b>174,624</b>
<b>Resources Available:</b>	<b>175,772</b>	<b>175,772</b>	<b>175,771</b>
Expenditures:			
Principal	122,389	125,481	128,650
Interest	52,235	49,144	45,974
Fees	0	0	100
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>174,624</b>	<b>174,625</b>	<b>174,724</b>
Unencumbered Cash Balance Dec 31	1,148	1,147	1,047
2014/2015/2016 Budget Authority Amoun	174,724	174,725	174,724

City of WaKeeney

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Local Drug Foreiture</b>	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	15,330	16,905	20,000
Receipts:			
Drug Foreitures	13,732	13,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>13,732</b>	<b>13,000</b>	<b>10,000</b>
<b>Resources Available:</b>	<b>29,062</b>	<b>29,905</b>	<b>30,000</b>
Expenditures:			
Capital Outlay	12,157	9,905	30,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>12,157</b>	<b>9,905</b>	<b>30,000</b>
Unencumbered Cash Balance Dec 31	16,905	20,000	0
2014/2015/2016 Budget Authority Amount	16,000	20,000	30,000

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>CID Sales Tax</b>	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	8,798	0	0
Receipts:			
Local Sales Tax - Triplett 24/7 CID	24,867	80,000	85,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>24,867</b>	<b>80,000</b>	<b>85,000</b>
<b>Resources Available:</b>	<b>33,665</b>	<b>80,000</b>	<b>85,000</b>
Expenditures:			
Sales Tax Disbursements	33,665	80,000	85,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>33,665</b>	<b>80,000</b>	<b>85,000</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	20,000	85,000

See Tab A

See Tab C

City of WaKeeney

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Travel &amp; Tourism</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	34,053	37,120	33,044
Receipts:			
Guest Tax	46,844	55,000	52,000
Scenic Byway Funds - TWCF	8,859	0	0
Interest on Idle Funds	17	20	20
Miscellaneous	1,840	5,000	2,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>57,560</b>	<b>60,020</b>	<b>54,020</b>
<b>Resources Available:</b>	<b>91,613</b>	<b>97,140</b>	<b>87,064</b>
Expenditures:			
Office			
Salaries & Wages	18,773	20,000	25,000
Employer's Social Security	1,436	1,530	1,912
Employer's KPERS	1,819	2,066	2,545
Telephone	717	750	750
Supplies	335	500	500
Dues & Subscriptions	750	1,250	1,250
Web Site Maintenance	358	500	6,500
Training & Travel	4,235	3,000	4,000
Advertising			
Tourism Ads	11,605	9,000	11,000
Billboards	4,814	6,000	5,000
Brochures	73	500	1,000
Miscellaneous Ads	640	500	700
Projects			
Annual Donations	2,900	2,500	3,000
Special & Misc. Projects	920	10,000	2,000
Christmas Greenery & Lights	4,164	5,000	4,500
Smoky Valley Scenic Byway	0	0	1,000
Capital Outlay	0	0	15,000
Miscellaneous	954	1,000	1,000
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>54,493</b>	<b>64,096</b>	<b>86,657</b>
Unencumbered Cash Balance Dec 31	37,120	33,044	407
2014/2015/2016 Budget Authority Amount	72,318	72,526	86,657

City of WaKeeney

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>General Transportation Bus</b>	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	3,825	5,103	6,003
Receipts:			
Fares	6,179	6,000	6,000
State Reimbursement	13,541	12,000	12,000
Donations	0	0	0
City Appropriation	5,000	8,000	16,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>24,720</b>	<b>26,000</b>	<b>34,000</b>
<b>Resources Available:</b>	<b>28,545</b>	<b>31,103</b>	<b>40,003</b>
Expenditures:			
Salaries & Wages	16,185	17,000	19,500
Employer's Social Security	1,238	1,300	1,500
Employer's KPERS	0	0	2,000
Group Health Insurance	0	0	6,600
Advertising	0	600	600
Telephone	357	500	500
Services, Supplies, and Maintenance	2,642	2,500	4,000
Fuel	2,833	3,000	4,000
Training & Travel	13	100	300
Miscellaneous	174	100	100
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>23,442</b>	<b>25,100</b>	<b>39,100</b>
Unencumbered Cash Balance Dec 31	5,103	6,003	903
2014/2015/2016 Budget Authority Amount	27,414	27,925	39,100







RESOLUTION #08182016

*A resolution expressing the property taxation policy of the Governing Body of the City of WaKeeney with respect to financing the annual budget for 2016*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the City of WaKeeney exceeding the amount levied to finance the 2015 budget of the City of WaKeeney as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, the City of WaKeeney provides essential services to protect the citizens of the city and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the WaKeeney City Council that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 18<sup>th</sup> day of August 2015 by the WaKeeney City Council, Trego County, Kansas.



Kenneth Roy, Mayor



Hardy D. Howard, City Administrator

**STATE OF KANSAS,  
COUNTY OF TREGO, ss.**

Jerry L. Millard/Cathy R. Millard, of lawful age, being duly sworn upon oath states that he/she is the Publisher of

**THE WESTERN KANSAS WORLD**

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with a generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of WaKeeney, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive weeks, the first publication thereof being made as aforesaid on the

6 day of August, 2015,

with subsequent publications being made on the following dates:

- \_\_\_\_\_ , 20\_\_\_\_\_
- \_\_\_\_\_ , 20\_\_\_\_\_
- \_\_\_\_\_ , 20\_\_\_\_\_
- \_\_\_\_\_ , 20\_\_\_\_\_

Sign Cathy R. Millard

Subscribed and sworn before this

27 day of August, 2015.

Tammy Riedel  
Notary Public

My Commission expires:

February 1, 2018

Printer's Fee \$ \_\_\_\_\_

Additional copies \$ \_\_\_\_\_

**AFFIDAVIT OF PUBLICATION**

State of Kansas  
City

**NOTICE OF BUDGET HEARING**

The Governing Body of  
**City of WaKeeney**

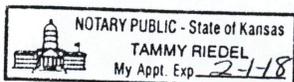
will meet on August 18, 2015 at 6:00 P.M. at City Hall 408 Russell Avenue WaKeeney, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	1,212,259	52.287	1,250,953	51.568	1,414,439	600,577	49.991
Debt Service	29,174	1.977	29,341	2.515	31,341	23,792	1.980
Library	63,272	5.329	68,660	4.575	75,950	57,240	4.765
Industrial Development	24,775	1.460	20,000	1.878	55,000	20,634	1.718
Special Highway	40,418		50,291		55,000		
Special Parks	6,536		5,251		6,000		
Sewer & Water	615,104		576,233		635,024		
Refuse & Recycling	172,163		178,100		206,790		
Debt Service - Pool	136,978		579,144		135,678		
Principal & Interest - Utility	174,624		174,625		174,724		
Local Drug Forfeiture	12,157		9,905		30,000		
CID Sales Tax	33,665		80,000		85,000		
Travel & Tourism	54,493		64,096		86,657		
General Transportation Bus	23,442		25,100		39,100		
Non-Budgeted Funds-A	155,077						
Non-Budgeted Funds-B	1,722						
Totals	2,755,859	61.053	3,111,699	60.536	3,030,703	702,243	58.454
Less: Transfers	368,624		359,624		479,624		
Net Expenditure	2,387,235		2,752,075		2,551,079		
Total Tax Levied	653,088		670,106		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	10,697,074		11,069,571		12,013,704		
Outstanding Indebtedness, January 1,	2013		2014		2015		
G.O. Bonds	1,527,364		1,423,023		1,313,682		
Revenue Bonds	0		0		0		
Other	2,230,857		2,111,483		1,989,094		
Lease Purchase Principal	0		0		0		
Total	3,758,221		3,534,506		3,302,776		

\*Tax rates are expressed in mills  
**H.D. Howard**  
City Official Title: City Administrator



STATE OF KANSAS,  
COUNTY OF TREGO, ss.

AFFIDAVIT OF PUBLICATION

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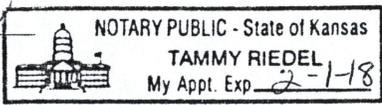
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- \_\_\_\_\_, 20\_\_\_\_
- \_\_\_\_\_, 20\_\_\_\_

Sign Cathy R. Millard

Subscribed and sworn before this 27 day of August, 2015.

Tammy Riedel  
Notary Public



My Commission expires: February 1, 2018

Printer's Fee \$ \_\_\_\_\_

Additional copies \$ \_\_\_\_\_

**Notice of Vote - City of WaKeeney**  
In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget. 26-1tc