

2016

CERTIFICATE

To the Clerk of Ellis County, State of Kansas

We, the undersigned, officers of

City of Victoria, Kansas

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
 (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit 2016		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	653,040	270,344	31,112
Debt Service	10-113	9	60,760	40,984	4,717
Employee Benefits	12-1220	9	115,000	84,365	9,709
Special Highway		10	50,348		
Special Parks & Recreation		10	8,179		
Water Utility		11	311,478		
Sewer Utility		11	191,843		
Refuse Utility		12	134,082		
		12			
Non-Budgeted Funds		13			
Totals		XXXXXX	1,524,730	395,693	45,538
Notice of the vote to adopt required to be published and attached to the budget				No	County Clerk's Use Only
Budget Summary		14			
Neighborhood Revitalization					
					8,902,461
					Nov 1, 2015 Total Assessed Valuation

RHTD: 212,859

Assisted by:
 ADAMS, BROWN, BERAN
 & BALL, CHTD.
 Address:
 PO BOX 1186
 HAYS, KS 67601
 Email:

Greg Z. Lake
Ken Pluffe
Larry Schmittberger
Rica Long
Jerry Brumgar

 Governing Body

Date Attested: November 20 2015
Donna J. Madrus

 County Clerk

City of Victoria, Kansas

2016

Computation to Determine Limit for 2016

Amount of Levy

1. Total tax levy amount in 2015 budget	+ \$	<u>396,683</u>
2. Debt service levy in 2015 budget	- \$	<u>48,858</u>
3. Tax levy excluding debt service	\$	<u>347,825</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+	<u>32,967</u>	
5. Increase in personal property for 2015 :			
5a. Personal property 2015	+	<u>494,861</u>	
5b. Personal property 2014	-	<u>765,210</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of annexed territory for 2015 :			
6a. Real estate	+	<u>0</u>	
6b. State assessed	+	<u>0</u>	
6c. New improvements	-	<u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	<u>0</u>	
7. Valuation of property that has changed in use during 2015 :	+	<u>0</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>32,967</u>	
9. Total estimated valuation July 1, 2015		<u>8,696,499</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>8,663,532</u>	
11. Factor for increase (8 divided by 10)		<u>0.00381</u>	
12. Amount of increase (11 times 3)	+ \$	<u>1,324</u>	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	<u>349,149</u>	
14. Debt service levy in this 2016 budget		<u>40,984</u>	
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>390,133</u>	
16. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$	<u>5,565</u>	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$	<u>395,698</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Victoria, Kansas

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General Fund	Equipment Reserve Fund	74,000	50,000	50,000	KSA 12-1,117
General Fund	Capital Improvement	127,000	120,000	140,000	KSA 12-1,118
Special Highway	Special Machinery	-	-	-	KS 68-589
	Totals	201,000	170,000	190,000	
	Adjustments*				
	Adjusted Totals	201,000	170,000	190,000	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Bond - Int Imp											
Paid out of Bond & Int	10/15/09	12/01/19	1.5 to 3.9	415,000	200,000	6/1 & 12/1	12/1	6,940	40,000	5,760	40,000
Total G.O. Bonds					200,000			6,940	40,000	5,760	40,000
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
Kansas Department of Health & Environmental (KDHE)											
Paid out of Sewer Utility	09/25/02	03/01/22	3.39	1,043,195	468,767	3/1 & 9/1	3/1 & 9/1	14,284	55,888	12,515	57,799
State of KS - Public Water Revolving Loan Program											
Paid out of Water Fund	07/11/11	08/01/30	3.77	465,456	351,490	2/1 & 8/1	2/1 & 8/1	11,892	16,370	11,326	16,993
Total Other					820,257			26,176	72,258	23,841	74,792
Total Indebtedness					1,020,257			33,116	112,258	29,601	114,792

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2016

Library found in: City of Victoria, Kansas
Ellis County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2015</u>	<u>2016</u>
Ad Valorem Tax	\$97,090	\$84,365
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$6,199	\$6,799
Recreational Vehicle Tax	\$155	\$163
16/20M Vehicle Tax	\$11	\$1,528
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$103,455	\$92,855
Difference in Total Taxes:	(\$10,600)	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	\$8,681,581	\$8,696,499
Did Assessed Valuation Decrease?	No	
Levy Rate	11.452	9.701
Difference in Levy Rate:	(1.751)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Not Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	210,527	233,660	119,294
Receipts:			
Ad Valorem Tax	237,808	250,735	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	16,293	369	0
Motor Vehicle Tax	38,162	17,307	17,558
Recreational Vehicle Tax	773	433	421
16/20M Vehicle Tax	758	30	3,944
Commercial Vehicle Tax	0	0	2,018
Watercraft Tax	0	0	161
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Sales Tax	86,028	80,000	80,000
County Wide Sales Tax	117,098	100,000	100,000
Franchise Tax	74,026	50,000	50,000
Special Alcohol Fund	0	0	0
Licenses & Permits	4,300	3,000	3,000
Fines	762	1,000	1,000
Swimming Pool	5,322	5,000	5,000
Zoning Fees	360	100	100
Interest on Idle Funds	197	200	200
D.A.R.E. Program	0	0	0
Miscellaneous	4,417	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	586,304	508,174	263,402
Resources Available:	796,831	741,834	382,696
Expenditures:			
General Government	91,239	78,000	78,500
Police Department	157,707	162,000	172,000
Fire Department	24,511	36,000	36,000
Park Department	23,801	33,500	33,500
Street Department	10,408	49,000	55,000
Street Lighting	20,038	22,000	22,000
Pool Department	21,879	30,500	30,500
Planning Commission	2,711	3,000	3,000
Victoria Health Facility	4,293	7,000	0
Special Appropriations	5,584	31,540	32,540
Transfer to Equipment Reserve	74,000	50,000	50,000
Transfer to Capital Improvement	127,000	120,000	140,000
Neighborhood Revitalization Rebate	0		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total F			
Total Expenditures	563,171	622,540	653,040
Unencumbered Cash Balance Dec 31	233,660	119,294	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	666,540	622,540	653,040
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	653,040
		Tax Required	270,344
	Delinquent Comp Rate: 0.0%		0
	Amount of 2015 Ad Valorem Tax		270,344

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
General Government			
Salaries	26,246	30,000	30,000
Commodities	14,297	15,000	15,000
Contractual	45,446	27,000	27,000
Capital Outlay	5,250	6,000	6,500
Total	91,239	78,000	78,500
Police Department			
Salaries	126,162	125,000	135,000
Commodities	17,219	12,000	12,000
Contractual	9,806	18,000	18,000
Capital Outlay	4,520	7,000	7,000
Total	157,707	162,000	172,000
Fire Department			
Salaries	14,480	18,000	18,000
Commodities	4,806	8,000	8,000
Contractual	4,095	5,000	5,000
Capital Outlay	1,130	5,000	5,000
Total	24,511	36,000	36,000
Park Department			
Salaries	19,263	25,000	25,000
Commodities	2,914	4,000	4,000
Contractual	1,624	1,500	1,500
Capital Outlay	0	3,000	3,000
Total	23,801	33,500	33,500
Street Department			
Salaries	3,730	19,000	19,000
Commodities	742	6,000	6,000
Contractual	5,936	15,000	15,000
Capital Outlay	0	9,000	15,000
Total	10,408	49,000	55,000
Street Lighting			
Contractual	20,038	22,000	22,000
Total	20,038	22,000	22,000
Pool Department			
Salaries	15,978	18,000	18,000
Commodities	4,851	8,000	8,000
Contractual	1,050	2,500	2,500
Capital Outlay	0	2,000	2,000
Total	21,879	30,500	30,500
Planning Commission			
Salaries	2,396	2,000	2,500
Commodities	0	500	0
Contractual	315	500	500
Capital Outlay	0	0	0
Total	2,711	3,000	3,000
Victoria Health Facility			
Contractual	4,293	5,000	0
Commodities	0	2,000	0
Total	4,293	7,000	0
Special Appropriations			
Water Resource Search	0	25,000	25,000
Herzogfest	1,500	1,500	1,500
Industrial Development	0	1,000	1,000
Senior Companion	4,084	4,040	4,040
Local School Support	0	0	1,000
Total	5,584	31,540	32,540
Transfers			
Transfer to Equipment Reserve	74,000	50,000	50,000
Transfer to Capital Improvement	127,000	120,000	140,000
Total	201,000	170,000	190,000
Page Total	563,171	622,540	653,040

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond and Interest	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	11,304	10,935	15,079
Receipts:			
Ad Valorem Tax	30,621	48,858	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,249	0	0
Motor Vehicle Tax	4,981	2,168	3,421
Recreational Vehicle Tax	101	54	82
16/20M Vehicle Tax	102	4	769
Commercial Vehicle Tax	0	0	393
Watercraft Tax	0	0	32
Special Assessments	10,575	0	
Interest on Idle Funds	22	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total F			
Total Receipts	47,651	51,084	4,697
Resources Available:	58,955	62,019	19,776
Expenditures:			
Principal	40,000	40,000	40,000
Interest	8,020	6,940	5,760
Cash Basis Reserve	0	0	15,000
Neighborhood Revitalization Rebate	0		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	48,020	46,940	60,760
Unencumbered Cash Balance Dec 31	10,935	15,079	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	63,020	61,940	60,760
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	60,760
		Tax Required	40,984
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	40,984

Adopted Budget Employee Benefits	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	2,336	25,845	21,300
Receipts:			
Ad Valorem Tax	85,186	97,090	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,458	0	0
Motor Vehicle Tax	12,197	6,199	6,799
Recreational Vehicle Tax	247	155	163
16/20M Vehicle Tax	227	11	1,528
Commercial Vehicle Tax	0	0	782
Watercraft Tax	0	0	63
Interest on Idle Funds	0	0	
Miscellaneous	3,962	0	
Does miscellaneous exceed 10% of Total F			
Total Receipts	107,277	103,455	9,335
Resources Available:	109,613	129,300	30,635
Expenditures:			
KPERS	30,071	30,000	30,000
FICA	16,531	18,000	18,000
Workman's Comp	14,604	15,000	17,000
Health Insurance	22,476	45,000	50,000
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	86	0	
Does miscellaneous exceed 10% of Total F			
Total Expenditures	83,768	108,000	115,000
Unencumbered Cash Balance Dec 31	25,845	21,300	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	102,000	108,000	115,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	115,000
		Tax Required	84,365
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	84,365

City of Victoria, Kansas

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	7,697	18,118	18,378
Receipts:			
State of Kansas Gas Tax	31,904	31,920	31,970
County Transfers Gas	0	0	0
Reimbursements	1,177	0	
		0	
Interest on Idle Funds	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total F			
Total Receipts	33,081	31,920	31,970
Resources Available:	40,778	50,038	50,348
Expenditures:			
Personal Services	13,243	12,000	12,000
Contractual Services	4,487	7,000	7,000
Commodities	4,930	5,000	5,000
Capital Outlay	0	7,660	26,348
Transfer Out - 25%	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	22,660	31,660	50,348
Unencumbered Cash Balance Dec 31	18,118	18,378	0
2014/2015/2016 Budget Authority Amount	42,344	31,660	50,348

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	10,179	10,179	8,179
Receipts:			
Local Alcoholic Liquor	0		
Local Donations	0		
Interest on Idle Funds	0		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	10,179	10,179	8,179
Expenditures:			
Contractual Services	0	0	
Capital Outlay	0	2,000	8,179
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	2,000	8,179
Unencumbered Cash Balance Dec 31	10,179	8,179	0
2014/2015/2016 Budget Authority Amount	6,179	6,179	8,179

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	205,817	222,786	139,807
Receipts:			
Connection Fees	2,630	1,500	1,500
Charges to Customers	210,754	200,000	200,000
Special Assessments	18,515	17,000	17,000
Water Taps	450	500	500
Water Protection Fee	1,035	1,000	1,000
Late Fees	5,053	3,000	3,000
CDBG Grant	0	0	0
Interest on Idle Funds	344	500	300
Miscellaneous	710	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	239,491	223,500	223,300
Resources Available:	445,308	446,286	363,107
Expenditures:			
Personal Services	87,970	92,000	92,000
Contractual Services	19,799	20,000	60,000
Commodities	69,852	65,000	70,000
Capital Outlay	15,445	100,000	60,000
Revolving Loan Payments/Principal	15,770	16,370	16,993
Revolving Loan Interest	12,436	11,892	11,326
Revolving Loan Service Fee	1,250	1,217	1,159
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	222,522	306,479	311,478
Unencumbered Cash Balance Dec 31	222,786	139,807	51,629
2014/2015/2016 Budget Authority Amount	229,479	306,479	311,478

Adopted Budget Sewer Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	30,342	32,015	16,843
Receipts:			
Sewer Service Charges	151,221	175,000	175,000
Interest on Idle Funds	0	0	
Miscellaneous	1,050	0	
Does miscellaneous exceed 10% of Total R			
Total Receipts	152,271	175,000	175,000
Resources Available:	182,613	207,015	191,843
Expenditures:			
Personal Services	55,823	45,000	60,000
Contractual Services	3,589	10,000	10,000
Commodities	19,876	20,000	20,000
Capital Outlay	0	43,863	30,533
Revolving Loan Principal	54,041	55,888	57,799
Revolving Loan Interest	15,995	14,284	12,515
Revolving Loan Service Fee	1,274	1,137	996
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	150,598	190,172	191,843
Unencumbered Cash Balance Dec 31	32,015	16,843	0
2014/2015/2016 Budget Authority Amount	140,466	190,172	191,843

See Tab A

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Refuse Utility	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	20,385	12,959	9,082
Receipts:			
Refuse Charges	106,870	125,000	125,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	106,870	125,000	125,000
Resources Available:	127,255	137,959	134,082
Expenditures:			
Personal Services	58,417	60,000	60,000
Commodities	12,725	8,877	14,082
Contractual Services	43,154	60,000	60,000
Capital Outlay	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	114,296	128,877	134,082
Unencumbered Cash Balance Dec 31	12,959	9,082	0
2014/2015/2016 Budget Authority Amount	124,508	128,877	134,082

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0

City of Victoria, Kansas

NON-BUDGETED FUNDS

2016

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Special Machinery		Equipment Reserve		Capital Improvements		Water Line Replacement		CDBG Water Project	
Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1
78,631	78,631	75,211	75,211	70,171	70,171				224,013
Receipts:									
Transfer In		Transfer In		Transfer In		Transfer In		Transfer In	
			74,000		127,000				
Total Receipts									
0		74,000		127,000		0		0	201,000
Resources Available:									
78,631		149,211		197,171		0		0	425,013
Expenditures:									
Fire Truck Lease		Fire Truck Lease		Capital Outlay		Capital Outlay		Capital Outlay	
		28,258		39,764					
Dump Truck		Dump Truck							
		16,000							
Total Expenditures									
0		44,258		39,764		0		0	84,022
Cash Balance Dec 31									
78,631		104,953		157,407		0		0	340,991
** Note: These two block figures should agree.									
									340,991

NOTICE OF BUDGET HEARING

The governing body of
City of Victoria, Kansas

will meet on August 17th, 2015 at 6:00 PM at Victoria City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Victoria City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	563,171	28.968	622,540	29.576	653,040	270,344	31.087
Debt Service	48,020	3.629	46,940	5.763	60,760	40,984	4.713
Employee Benefits	83,768	10.375	108,000	11.452	115,000	84,365	9.701
Special Highway	22,660		31,660		50,348		
Special Parks & Recreation			2,000		8,179		
Water Utility	222,522		306,479		311,478		
Sewer Utility	150,598		190,172		191,843		
Refuse Utility	114,296		128,877		134,082		
Non-Budgeted Funds	84,022						
Totals	1,289,057	42.972	1,436,668	46.791	1,524,730	395,693	45.501
Less: Transfers	201,000		170,000		190,000		
Net Expenditure	1,088,057		1,266,668		1,334,730		
Total Tax Levied	385,641		396,683		x		
Assessed Valuation	9,104,752		8,681,581		8,696,499		

Outstanding Indebtedness,

	2013	2014	2015
January 1,			
G.O. Bonds	280,000	240,000	200,000
Revenue Bonds	0	0	0
Other	957,478	890,056	820,257
Lease Purchase Principal	0	238,000	217,478
Total	1,237,478	1,368,056	1,237,735

*Tax rates are expressed in mills

Mary Pfeifer

City Official Title: City Clerk

STATE OF KANSAS
 RUSSELL
 COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is owner of Russell County News, a bi-weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a bi-weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a bi-weekly published two days a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week the first publication thereof being made as aforesaid on the 13 day of Aug, 2015.

with subsequent publications being made on the following dates:

_____, 20_____, 20_____
 _____, 20_____, 20_____
 _____, 20_____, 20_____

Signed: _____

Subscribed and sworn to before me this 14 day of Aug, 2015.

RICHELLE TWENTER
 Notary Public - State of Kansas
 My Appt. Expires 8-31-2016

 Notary Public's Signature

My commission expires: 8-3-2016

Publication Fee \$ 99.75
 Affidavit, Notary's Fee \$ 50
 Additional copies @ \$ _____
 Total Publication Fee \$ 100.25

Legal Notice

(Published in the *Russell County News* Thursday, Aug. 13, 2015)

NOTICE OF BUDGET HEARING

The governing body of **City of Victoria, Kansas** will meet on August 17th, 2015 at 6:00 PM at Victoria City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Victoria City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of Ad Valorem
General	563,171	28.968	622,540	29.576	653,040	29.576
Debt Service	48,020	3.629	46,940	5.763	60,760	5.763
Employee Benefits	83,768	10.375	108,600	11.452	115,000	11.452
Special Highway	22,660		31,660		50,318	
Special Parks & Recreation			2,000		8,179	
Water Utility	222,522		306,479		311,478	
Sewer Utility	150,598		190,172		191,843	
Refuse Utility	114,296		128,877		134,082	
Non-Budgeted Funds	84,022					
Totals	1,289,057	42.972	1,436,668	46.791	1,524,730	49.791
Less: Transfers	201,000		170,000		190,000	
Net Expenditure	1,088,057		1,266,668		1,334,730	
Total Tax Levied	385,641		396,683		3	
Assessed Valuation	9,104,752		8,681,581		8,696,499	
Outstanding Indebtedness:						
January 1, 2013		2013		2014		2015
G.O. Bonds	280,000		240,000		200,000	
Revenue Bonds	0		0		0	
Other	947,478		890,956		820,257	
Lease Purchase Principal	0		238,060		217,428	
Total	1,227,478		1,368,056		1,237,755	

Mary Pfeiffer
 City Clerk, Title: City Clerk