

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

CONNIE J. MUSIL, being first duly sworn, deposes and says that she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

FRANKFORT AREA NEWS is a published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 20th day of August, 2015, with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____

Connie Musil

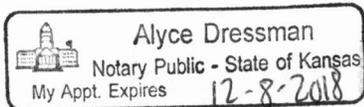
(Signature)

Subscribed and sworn to before me this 21 day of August, 2015.

Alyce Dressman

(Notary Public)

My commission expires 12-8-2018



Printer's Fee \$ 17.00

Public Notice

(Published in the *Frankfort Area News* on Thursday, August 20, 2015)

Notice of Vote — City of Vermillion

In adopting the 2016 budget, the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers.

Four members voted in favor of the budget and zero members voted against the budget.

2016

CERTIFICATE

To the Clerk of Marshall County, State of Kansas

We, the undersigned, officers of

City of Vermillion

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
 (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

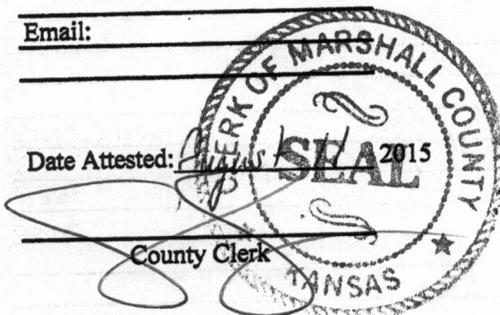
		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
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Allocation of MVT, RVT, and 16/20M Veh Tax		3		
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Statement of Lease-Purchases		6		
Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	75,000	20,485 84,520
Debt Service	10-113	9		
Library	12-1220	9	3,635	1,628 6,717
Special Highway		10	3,000	
Electric		10	119,000	
Water		11	22,000	
Sewer		11	14,450	
Non-Budgeted Funds		12		
Totals		xxxxxx	237,085	22,113 91,237
Notice of the vote to adopt required to be published and attached to the budget			Yes	County Clerk's Use Only
Budget Summary		13		
Neighborhood Revitalization				

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____ 2015



County Clerk

242,369
 _____ Council Member
 _____ Council Member
 _____ Council Member
 _____ Council Member
 _____ Mayor

Governing Body

2016

City of Vermillion

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>20,525</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>20,525</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+ <u>2,255</u>	
5. Increase in personal property for 2015 :		
5a. Personal property 2015	+ <u>3,536</u>	
5b. Personal property 2014	- <u>3,723</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2015 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2015 :	+ <u>306</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>2,561</u>	
9. Total estimated valuation July 1, 2015	<u>242,369</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>239,808</u>	
11. Factor for increase (8 divided by 10)	<u>0.01068</u>	
12. Amount of increase (11 times 3)	+ \$ <u>219</u>	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>20,744</u>	
14. Debt service levy in this 2016 budget	<u>0</u>	
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>20,744</u>	
16. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$ <u>328</u>	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>21,072</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

City of Vermillion

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	18,976	4,677	86	26	477	0
Debt Service						
Library	1,549	382	7	2	39	0
TOTAL	20,525	5,059	93	28	516	0

County Treas Motor Vehicle Estimate 5,059

County Treas Recreational Vehicle Estimate 93

County Treas 16/20M Vehicle Estimate 28

County Treas Commercial Vehicle Tax Estimate 516

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.24648

Recreational Vehicle Factor 0.00453

16/20 Vehicle Factor 0.00136

Commercial Vehicle Factor 0.02514

Watercraft Factor 0.00000

State of Kansas
City

City of Vermillion

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Electric	General		5,000	5,000	yes
	Totals	0	5,000	5,000	
	Adjustments*				
	Adjusted Totals	0	5,000	5,000	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2016

Library found in: City of Vermillion
Marshall County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2015</u>	Proposed Year <u>2016</u>
Ad Valorem Tax	\$1,549	\$1,628
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$393	\$382
Recreational Vehicle Tax	\$0	\$7
16/20M Vehicle Tax	\$0	\$2
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$1,942	\$2,019
Difference in Total Taxes:	\$77	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$228,703	\$242,369
Did Assessed Valuation Decrease?	No	
Levy Rate	6.773	6.717
Difference in Levy Rate:	(0.056)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Vermillion

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Debt Service			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Library			
Unencumbered Cash Balance Jan 1	3,042	2,895	1,577
Receipts:			
Ad Valorem Tax	1,547	1,549	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	27		
Motor Vehicle Tax	442	393	382
Recreational Vehicle Tax	6		7
16/20M Vehicle Tax	44		2
Commercial Vehicle Tax			39
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,066	1,942	430
Resources Available:	5,108	4,837	2,007
Expenditures:			
Contractual	772	1,385	1,750
Commodities	992	1,650	1,285
Capital Outlay		225	300
Transfer to Capital Improvement	385		300
Neighborhood Revitalization Rebate			
Miscellaneous	64		
Does miscellaneous exceed 10% of Total R			
Total Expenditures	2,213	3,260	3,635
Unencumbered Cash Balance Dec 31	2,895	1,577	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	3,845	3,260	3,635
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,635
		Tax Required	1,628
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	1,628

Qualifies for

2016

City of Vermillion

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Special Highway			
Unencumbered Cash Balance Jan 1	5,159	5,033	4,913
Receipts:			
State of Kansas Gas Tax	2,873	2,880	2,880
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,873	2,880	2,880
Resources Available:	8,032	7,913	7,793
Expenditures:			
Street Repair and Maint	2,999	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,999	3,000	3,000
Unencumbered Cash Balance Dec 31	5,033	4,913	4,793
2014/2015/2016 Budget Authority Amount	3,000	3,000	3,000

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Electric			
Unencumbered Cash Balance Jan 1	45,534	41,211	22,211
Receipts:			
Charges to Customers	97,811	97,000	97,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	97,811	97,000	97,000
Resources Available:	143,345	138,211	119,211
Expenditures:			
Employee Wages	8,752	11,000	10,000
Employee Benefits	7,999	9,000	9,000
Contractual	83,955	87,000	89,000
Commodities	1,428	8,000	5,000
Transfer to General		0	5,000
Transformer Testing & Repair		1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	102,134	116,000	119,000
Unencumbered Cash Balance Dec 31	41,211	22,211	211
2014/2015/2016 Budget Authority Amount	113,500	121,000	119,000

2016

City of Vermillion

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Water			
Unencumbered Cash Balance Jan 1	9,103	7,505	3,505
Receipts:			
Charges to Customers	16,912	17,500	18,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	16,912	17,500	18,500
Resources Available:	26,015	25,005	22,005
Expenditures:			
Employee Wages	3,751	4,000	4,000
Employee Benefits	3,428	4,000	4,000
Contractual	7,245	8,000	8,000
Commodities	4,086	3,000	4,000
Repairs & Water Tower		2,500	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	18,510	21,500	22,000
Unencumbered Cash Balance Dec 31	7,505	3,505	5
2014/2015/2016 Budget Authority Amount	21,500	22,500	22,000

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Sewer			
Unencumbered Cash Balance Jan 1	12,011	11,976	5,476
Receipts:			
Charges to Customers	9,020	9,000	9,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	9,020	9,000	9,000
Resources Available:	21,031	20,976	14,476
Expenditures:			
Employee Wages	3,751	5,000	4,500
Employee Benefits	3,428	3,500	3,500
Contractual	511	4,000	4,000
Commodities	1,365	3,000	2,450
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	9,055	15,500	14,450
Unencumbered Cash Balance Dec 31	11,976	5,476	26
2014/2015/2016 Budget Authority Amount	14,500	15,500	14,450

Sample Notice of Vote Publication

Notice of Vote - City of Vermillion
In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. _____ members voted in favor of the budget and _____ members voted against the budget.

Input Sheet for City Budget Workbook

Enter city name ("City of ____"):
 Enter county name followed by "County":

City of Vermillion
Marshall County

Enter year being budgeted (YYYY): 2016

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2015 Budget, Certificate Page:
 If amended, then use the amended figures.

Fund Names:	Statute	2015 *Expenditures*	2014 Ad Valorem Tax
General	12-101a	76,900	18,976
Debt Service	10-113		
Library	12-1220	3,260	1,549
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax Levy Funds for 2015 Budgeted Year			20,525

Other (non-tax levy) fund names:	
Special Highway	3,000
Electric	121,000
Water	22,500
Sewer	15,500
Single No Tax Levy Fund:	
Total Expenditures for 2015 Budgeted Year	242,160

Non-budgeted funds:

1	Capital Improvement
2	
3	
4	
5	

The input for the following comes directly from the 2015 Budget, Budget Summary Page		2013 Tax Rate (2014 Column)
General		82.974
Debt Service		
Library		6.774
	0	
	0	
	0	
	0	
Total		89.748

Total Tax Levied (2014 budget column)	20,562
Assessed Valuation (2014 budget column)	228,831

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information	
Total Assessed Valuation for 2015	242,369
New Improvements for 2015	2,255
Personal Property excluding oil, gas, and mobile homes - 2015	3,536
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2015	306
Personal Property excluding oil, gas, and mobile homes- 2014	3,723
Gross earnings (intangible) tax estimate for 2016	7
Neighborhood Revitalization	

Actual Tax Rates for the 2015 Budget:

Fund	Rate
General	82.972
Debt Service	
Library	6.773
0	
0	
0	
0	
Total	89.745

Final Assessed Valuation from the November 1, 2014 Abstract 228,703

From the County Treasurer's Budget Information - Budget Year Estimates	
Motor Vehicle Tax Estimate	5,059
Recreational Vehicle Tax Estimate	93
16/20 M Vehicle Tax Estimate	28
Commercial Vehicle Tax Estimate	516
Watercraft Tax Estimate	
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2013 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget TMS (Special City and County Highway Fund)	
2016 State Distribution for Kansas Gas Tax	2,880
2016 County Transfers for Gas***	
Adjusted 2015 State Distribution for Kansas Gas Tax	2,880
Adjusted 2015 County Transfers for Gas***	

NOTE: Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2014 Budget Certificate Page	
Funds	2014 Expenditure Amounts Budget Authority
General	73,815
Debt Service	
Library	3,845
0	
0	
0	
0	
Special Highway	3,000
Electric	113,500
Water	21,500
Sewer	14,500
0	
0	
0	

Note: If the 2014 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

NOTICE OF BUDGET HEARING

The governing body of
City of Vermillion

will meet on August 11, 2015 at 7:00 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	61,622	82.974	76,900	82.972	75,000	20,485	84.520
Debt Service							
Library	2,213	6.774	3,260	6.773	3,635	1,628	6.717
Special Highway	2,999		3,000		3,000		
Electric	102,134		116,000		119,000		
Water	18,510		21,500		22,000		
Sewer	9,055		15,500		14,450		
Non-Budgeted Funds							
Totals	196,533	89.748	236,160	89.745	237,085	22,113	91.237
Less: Transfers	0		5,000		5,000		
Net Expenditure	196,533		231,160		232,085		
Total Tax Levied	20,562		20,525		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	228,831		228,703		242,369		

Outstanding Indebtedness,

	2013	2014	2015
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Shane W. Woodside

City Official Title: City Clerk