(Published In The Record, Thursday, July 23, 2015)1t

FILED

AUG 24 2015

Donna Poston
COUNTY CLERK

State of Kansas
City

2016

NOTICE OF BUDGET HEARING

The governing body of
City of Turon
will meet on August 10, 2016 at 7:00 PM at Turon Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Turon Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	271,829	99.411	289,642	112.205	292,613	128,583	112.722
Debt Service							
Library	5,333	4.516	6,005	4.630	6,100	5,218	4.574
Special Highway	11,517		11,250		11,410		
Water	23,651		92,000		89,700		
Special Parks					4,707		
Non-Budgeted Funds	202,858						
Totals	515,188	103.927	398,897	116.835	404,530	133,801	117.296
Less: Transfers	0		0		0		
Net Expenditure	515,188		398,897		404,530		
Total Tax Levied	121,532		131,244		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,169,397		1,123,329		1,140,704		

Outstanding Indebtedness, January 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	85,150
Total	0	0	85,150

*Tax rates are expressed in mills

April Giles
City Official Title: City Clerk

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uniterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of July 23, 2015 and the last publication in the issue of July 23, 2015.

PUBLISHER

Subscribed and sworn to before me this 21 day of July, 2015.

Notary Public

My commissioner expires

NOTARY PUBLIC - State of Kansas
VALERIE GREEN
My Appt. Exp. 1-14-2018

FILED

AUG 24 2015

Donna Patton
COUNTY CLERK

State of Kansas
City

2016

CERTIFICATE
To the Clerk of Reno, State of Kansas
We, the undersigned, officers of
City of Turon
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	8	292,613	128,583	112,864
Debt Service	10-113	9			
Library	12-1220	9	6,100	5,218	4,580
Special Highway		10	11,410		
Water		10	89,700		
Special Parks		11	4,707		
		11			
Non-Budgeted Funds		12			
Totals		xxxxxx	404,530	133,801	
Notice of the vote to adopt required to be published and attached to the budget?				No	County Clerk's Use Only
Budget Summary		13			
Neighborhood Revitalization			1,139,270		Nov 1, 2015 Total Assessed Valuation
					117,444

Assisted by:
LVPF

Address:
PO Box 2047
Hutchinson KS 67504-2047
Email:
budget2@lvpf-cpa.com

Date Attested: Aug 10th, 2015

County Clerk

Eydie Green council
Sharon Nitzche council pres.
[illegible] COUNCIL
Harley Dancer Council
Debra Evans Council
Robert E McMann mayor

Governing Body

State of Kansas
City

City of Turon

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015 budget	+ $	131,244
2. Debt service levy in 2015 budget	- $	0
3. Tax levy excluding debt service	$	131,244

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :			+	1,332
5. Increase in personal property for 2015 :				
5a. Personal property 2015	+	9,462		
5b. Personal property 2014	-	7,123		
5c. Increase in personal property (5a minus 5b)			+	2,339 (Use Only if > 0)
6. Valuation of annexed territory for 2015 :				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	-	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)			+	0
7. Valuation of property that has changed in use during 2015 :			+	284
8. Total valuation adjustment (sum of 4, 5c, 6d &7)				3,955
9. Total estimated valuation July 1, 2015		1,140,704		
10. Total valuation less valuation adjustment (9 minus 8)				1,136,749
11. Factor for increase (8 divided by 10)				0.00348

12. Amount of increase (11 times 3)	+ $	457
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	$	131,701
14. Debt service levy in this 2016 budget		0
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		131,701
16. Consumer Price Index for all urban consumers for calendar year 2014		1.60%
17. Consumer Price Index adjustment (3 times 16)	$	2,100
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	$	133,801

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

City of Turon

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	126,043	19,181	346	43	765	0
Debt Service						
Library	5,201	791	14	2	32	0
TOTAL	131,244	19,972	360	45	797	0

County Treas Motor Vehicle Estimate 19,972

County Treas Recreational Vehicle Estimate 360

County Treas 16/20M Vehicle Estimate 45

County Treas Commercial Vehicle Tax Estimate 797

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.15217

Recreational Vehicle Factor 0.00274

16/20 Vehicle Factor 0.00034

Commercial Vehicle Factor 0.00607

Watercraft Factor 0.00000

City of Turon

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

City of Turon

2016

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Turon

2016

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2015	Payments Due 2015	Payments Due 2016
Road Grader	3/14/2014	36	3.20	35,000	25,150	8,925	8,925
Sewer lift station	12/29/2014	120	4.40	60,000	60,000	6,684	7,292
				Totals	**85,150**	**15,609**	**16,217**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2016

Library found in: City of Turon
Reno

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2015	Proposed Year 2016
Ad Valorem Tax	$5,201	$5,218
Delinquent Tax	$0	$0
Motor Vehicle Tax	$788	$791
Recreational Vehicle Tax	$14	$14
16/20M Vehicle Tax	$2	$2
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$6,005	$6,025
Difference in Total Taxes:	$20	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,123,329	$1,140,704
Did Assessed Valuation Decrease?	No	
Levy Rate	4.63	4.574
Difference in Levy Rate:	(0.056)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Turon 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	50,556	39,290	16,000
Receipts:			
Ad Valorem Tax	100,669	126,043	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,596		
Motor Vehicle Tax	15,936	17,352	19,181
Recreational Vehicle Tax	276	303	346
16/20M Vehicle Tax	5	49	43
Commercial Vehicle Tax			765
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
	0		
Local Alcoholic Liquor	1,706	1,500	1,500
Compensating Use Tax	6,239	6,000	6,000
Local Sales Tax	47,664	40,000	40,000
Franchise Tax	16,773	14,000	14,000
Sale of assets	1,281		
Rental income	1,294	1,000	1,000
Swimming pool	2,500	3,000	3,000
Swimming pool surcharge	0	4,675	4,675
Court	537		
Specials	1,185		
Sewer fees	16,315	14,500	20,500
Refuse fees	29,408	32,000	32,000
Interest on Idle Funds	36	20	20
Miscellaneous	11,143	5,910	5,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**260,563**	**266,352**	**148,030**
Resources Available:	**311,119**	**305,642**	**164,030**
Expenditures:			
From general detail page	331,829	289,642	292,613
Reimbursed expense	-60,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**271,829**	**289,642**	**292,613**
Unencumbered Cash Balance Dec 31	39,290	16,000	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	275,100	305,642	292,613
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	292,613
		Tax Required	128,583
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	**128,583**

City of Turon 2016

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Advertising	1,961	612	2,000
Banking expense	431	612	500
Building maint and repair	11,721	6,000	6,000
contract services	3,871	13,416	4,000
Employee expense	119,461	112,200	110,000
Equip maint and repair	6,184	4,599	6,200
Fuel	806	4,080	1,000
Insurance	12,323	11,220	13,000
			0
Library	7,257	2,652	2,600
Shop tools	6,593	4,896	5,000
Office expense, postage and delivery	8,217	6,426	6,300
Park and ground maint	5,111	3,570	4,000
			0
Pool expense	4,979	0	5,000
Professional fees	**9,524**	**8,722**	**9,500**
Sewer maint and repairs	56,200	8,160	7,500
Sidewalk repair		2,040	0
Telephone	5,064	5,610	5,100
Trash service	26,103	32,000	32,000
Utilities	23,427	30,600	24,000
Court	942	1,122	1,000
Taxes	**2,140**	**4,080**	**4,000**
Streets	733		
Miscellaneous	8,781	341	10,621
			0
Equipment lease	10,000	**20,000**	**20,000**
Lift station lease		6,684	7,292
Sewer system improvements			**6,000**
Page Total	**331,829**	**289,642**	**292,613**

City of Turon 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	43	43
Receipts:			
Ad Valorem Tax	4,613	5,201	xxxxxxxxxxxxxxxxxx
Delinquent Tax	290		
Motor Vehicle Tax	247	788	791
Recreational Vehicle Tax	11	14	14
16/20M Vehicle Tax	215	2	2
Commercial Vehicle Tax			32
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,376	6,005	839
Resources Available:	5,376	6,048	882
Expenditures:			
Library appropriation	5,333	6,005	6,100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,333	6,005	6,100
Unencumbered Cash Balance Dec 31	43	43	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	6,000	6,005	6,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,100
		Tax Required	5,218
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	5,218 Qualifies for S

City of Turon 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	-479	0	60
Receipts:			
State of Kansas Gas Tax	9,913	9,980	10,000
County Transfers Gas	2,083	1,330	1,350
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**11,996**	**11,310**	**11,350**
Resources Available:	**11,517**	**11,310**	**11,410**
Expenditures:			
Street Repair and Maint	11,517	11,250	11,410
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**11,517**	**11,250**	**11,410**
Unencumbered Cash Balance Dec 31	0	60	0
2014/2015/2016 Budget Authority Amount:	10,651	11,250	11,410

See Tab A

Adopted Budget **Water**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	45,394	87,097	65,097
Receipts:			
Charges to Customers	65,354	70,000	81,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**65,354**	**70,000**	**81,000**
Resources Available:	**110,748**	**157,097**	**146,097**
Expenditures:			
Wages	8,851	25,000	25,000
Testing	461	400	500
Tools	13	200	200
Utilities	4,783	4,500	7,500
Water grant	0	40,000	40,000
Parts and supplies	4,332	15,000	7,500
Permits	185	500	500
Water protection fee	1,012	1,000	2,000
Water treatment	825	1,800	1,500
Water expenses other	3,189	3,600	5,000
Equipment		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	**23,651**	**92,000**	**89,700**
Unencumbered Cash Balance Dec 31	87,097	65,097	56,397
2014/2015/2016 Budget Authority Amount:	68,000	92,000	89,700

City of Turon 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	1,707	3,207
Receipts:			
Alcohol tax	1,707	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,707**	**1,500**	**1,500**
Resources Available:	**1,707**	**3,207**	**4,707**
Expenditures:			
Park improvements			4,707
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**4,707**
Unencumbered Cash Balance Dec 31	1,707	3,207	0
2014/2015/2016 Budget Authority Amount:	0	0	4,707

Adopted Budget **0**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

City of Turon

NON-BUDGETED FUNDS

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water grant project			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grant revenue	186,563									
Total Receipts	186,563	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	186,563
Resources Available:	186,563	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	186,563
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Water improvements	202,858									
Total Expenditures	202,858	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	202,858
Cash Balance Dec 31	-16,295	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	-16,295 **
										-16,295 **

See Tab B

** Note: These two block figures should agree.

State of Kansas
City

2016

NOTICE OF BUDGET HEARING

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City of Turon
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Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	85,150
Total	0	0	85,150

*Tax rates are expressed in mills

April Giles
City Official Title: City Clerk