

CERTIFICATE

To the Clerk of Marion County, State of Kansas

We, the undersigned, officers of

City of Tampa, Kansas

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
 (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	100,166	37,726	47.509
Debt Service	10-113				
Sewer		8	38,136	3,992	5.027
Special Highway		9	6,724		
Capital Improvement		9			
Totals		xxxxxx	145,026	41,718	52.536
Notice of the vote to adopt required to be published and attached to the budget				No	County Clerk's Use Only
Budget Summary		10			794,090
Neighborhood Revitalization		11			Nov 1, 2015 Total Assessed Valuation

Assisted by:

D. Scot Loyd, CPA, CGFM, CFE, CGMA

Jan Nolde, CPA, CFE, CGMA

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123 S. Main

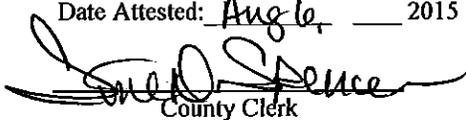
McPherson, KS 67460

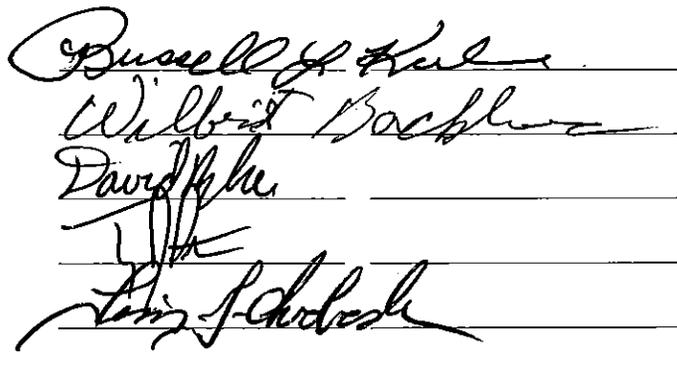
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Date Attested: Aug 6, 2015


County Clerk



Governing Body

City of Tampa, Kansas

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>39,902</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>39,902</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+ <u>19,127</u>	
5. Increase in personal property for 2015 :		
5a. Personal property 2015	+ <u>35,717</u>	
5b. Personal property 2014	- <u>37,190</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2015 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2015 :	+ <u>3,637</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>22,764</u>	
9. Total estimated valuation July 1, 2015	<u>794,089</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>771,325</u>	
11. Factor for increase (8 divided by 10)	<u>0.02951</u>	
12. Amount of increase (11 times 3)	+ \$ <u>1,178</u>	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>41,080</u>	
14. Debt service levy in this 2016 budget	<u>0</u>	
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>41,080</u>	
16. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$ <u>638</u>	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>41,718</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Tampa, Kansas

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	35,841	4,547	29	182	0	28
Debt Service						
Library						
Sewer	4,061	515	3	21	0	3
TOTAL	39,902	5,062	32	203	0	31

County Treas Motor Vehicle Estimate 5,062

County Treas Recreational Vehicle Estimate 32

County Treas 16/20M Vehicle Estimate 203

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 31

Motor Vehicle Factor 0.12687

Recreational Vehicle Factor 0.00080

16/20 Vehicle Factor 0.00508

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00078

City of Tampa, Kansas

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

City of Tampa, Kansas

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sever	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	12,509	18,258	23,802
Receipts:			
Ad Valorem Tax	3,922	4,061	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	71	0	0
Motor Vehicle Tax	579	621	515
Recreational Vehicle Tax	3	2	3
16/20M Vehicle Tax	50	43	21
Commercial Vehicle Tax	466	0	0
Watercraft Tax		0	3
Service Charge	8,965	9,800	9,800
Interest on Idle Funds	6		
Miscellaneous	138		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,200	14,527	10,342
Resources Available:	26,709	32,785	34,144
Expenditures:			
Personal Services	3,180	3,000	3,000
Commodities	913	1,000	3,000
Capital Outlay	0	0	27,216
Sewer Pond Debt Payment	4,358	4,500	4,500
Neighborhood Revitalization Rebate		483	420
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,451	8,983	38,136
Unencumbered Cash Balance Dec 31	18,258	23,802	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	25,388	30,751	38,136
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	38,136
		Tax Required	3,992
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	3,992

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	0

City of Tampa, Kansas

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	4,926	844	3,784
Receipts:			
State of Kansas Gas Tax	2,808	2,830	2,830
County Transfers Gas	0	0	0
Connecting Links	110	110	110
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,918	2,940	2,940
Resources Available:	7,844	3,784	6,724
Expenditures:			
Street Repair and Maint	7,000	0	6,724
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	7,000	0	6,724
Unencumbered Cash Balance Dec 31	844	3,784	0
2014/2015/2016 Budget Authority Amount:	8,716	10,726	6,724

Adopted Budget Capital Improvement	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

NOTICE OF BUDGET HEARING

The governing body of
City of Tampa, Kansas
will meet on August 3, 2015 at 8:00 pm at City Office, Tampa, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Office, Tampa, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	63,717	47.581	44,260	47.508	100,166	37,726	47.509
Debt Service							
Sewer	8,451	5.392	8,983	5.383	38,136	3,992	5.027
Special Highway	7,000				6,724		
Capital Improvement							
Totals	79,168	52.973	53,243	52.891	145,026	41,718	52.536
Less: Transfers	0		0		0		
Net Expenditure	79,168		53,243		145,026		
Total Tax Levied	44,113		39,902		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	832,749		754,420		794,089		

Outstanding Indebtedness,

	2013	2014	2015
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	63,032	60,146	58,185
Lease Purchase Principal	0	0	0
Total	63,032	60,146	58,185

*Tax rates are expressed in mills

Donna Backhus

City Official Title: City Clerk

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	37,726	47.509	3,974
0			
Sewer	3,992	5.027	420
TOTAL	41,718	52.536	4,394

2015 July 1 Valuation: 794,089

Valuation Factor: 794.089

Neighborhood Revitalization Subj to Rebate: 83,643

Neighborhood Revitalization factor: 83.643

**This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

City of New York
 Department of Finance

STATE OF NEW YORK

OFFICE OF THE COMPTROLLER

will be available to the City of New York for the purpose of the proposed budget for the fiscal year 2001. The amount of the proposed budget for the fiscal year 2001 is \$1,000,000,000. The amount of the proposed budget for the fiscal year 2001 is \$1,000,000,000. The amount of the proposed budget for the fiscal year 2001 is \$1,000,000,000.

SUMMARY

General Fund: \$1,000,000,000
 Special Funds: \$1,000,000,000
 Total: \$2,000,000,000

Fund	2000		2001		Percent Change	
	Actual	Budget	Actual	Budget	2000	2001
General	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	100%	100%
Police	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	100%	100%
Fire	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	100%	100%
Public Works	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	100%	100%
Health	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	100%	100%
Education	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	100%	100%
Transportation	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	100%	100%
Other	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	100%	100%
Total	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	100%	100%

City of New York
 Department of Finance