State of Kansas
City
2015

CERTIFICATE

To the Clerk of Lincoln County, State of Kansas
We, the undersigned, officers of
City of Sylvan Grove
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

			2015 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation of MVT, RVT, and 16/20M Vehicle		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	8	451,680	58,722	
Debt Service	10-113	9			
Library	12-1220	9	8,600	6,815	
Employee Benefits		10	22,900	13,045	
Special Liability Insurance		10	2,365		
Special Highway		11	34,205		
Special Parks & Recreation		11	3,547		
Water		12	137,184		
Sewer		12	78,327		
Solid Waste		13	34,466		
		13			
Totals		xxxxxx	773,274	78,582	
Notice of the vote to adopt required to be published and attached to the budg				Yes	County Clerk's Use Only
Budget Summary		14			
Neighborhood Revitalization Rebate		15			Nov 1, 2014 Total Assessed Valuation

Assisted by:
David A. O'Dell CPA, LLC

Address:
P.O. Box 1032
McPherson, KS
Email:

Attest: _____ 2014

County Clerk

Governing Body

State of Kansas
City

City of Sylvan Grove 2015

Computation to Determine Limit for 2015

				Amount of Levy
1. Total tax levy amount in 2014 budget			+ $	63,740
2. Debt service levy in 2014 budget			- $	0
3. Tax levy excluding debt service			$	63,740

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:			+	1,435
5. Increase in personal property for 2014:				
5a. Personal property 2014	+	35,660		
5b. Personal property 2013	-	42,119		
5c. Increase in personal property (5a minus 5b)			+	0
				(Use Only if > 0)
6. Valuation of annexed territory for 2014:				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	-	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)			+	0
7. Valuation of property that has changed in use during 2014:				0
8. Total valuation adjustment (sum of 4, 5c, 6d &7)				1,435
9. Total estimated valuation July 1, 2014		1,073,907		
10. Total valuation less valuation adjustment (9 minus 8)				1,072,472
11. Factor for increase (8 divided by 10)				0.00134
12. Amount of increase (11 times 3)			+ $	85
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)			$	63,825
14. Debt service levy in this 2015 budget				0
15. 2015 tax levy, including debt service, prior to CPI adjustment (13 plus 14)				63,825
16. Consumer Price Index for all urban consumers for calendar year 2013				1.50%
17. Consumer Price Index adjustment (3 times 16)			$	956
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)			$	64,781

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

State of Kansas
City

City of Sylvan Grove

2015

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	43,207	8,726	74	272
Debt Service				
Library	6,897	1,393	12	43
Employee Benefits	13,636	2,754	24	86
Special Liability Insuran				
TOTAL	63,740	12,873	110	401

County Treas Motor Vehicle Estimate	12,873		
County Treasurers Recreational Vehicle Estimate		110	
County Treasurers 16/20M Vehicle Estimate			401

Motor Vehicle Factor	0.20197		
Recreational Vehicle Factor		0.00173	
16/20M Vehicle Factor			0.00629

City of Sylvan Grove 2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Water	General	10,000	10,000	50,000	
Sewer	General	6,000	6,000	16,000	
Sewer	Special Highway	0	0	14,000	
	Totals	16,000	16,000	80,000	
	Adjustments*				
	Adjusted Totals	16,000	16,000	80,000	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

City of Sylvan Grove

2015

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Beginning Amount Amount Issued	Beginning Amount Outstanding Jan 1,2014	Date Due Interest	Date Due Principal	Amount Due 2014 Interest	Amount Due 2014 Principal	Amount Due 2015 Interest	Amount Due 2015 Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KS Public Water Supply Loa	12/10/1999	8/1/2019	3.98	160,902	62,112	2/1	2/1	1,236	4,634	1,050	4,820
						8/1	8/1	1,144	4,726	954	4,916
Total Other					**62,112**			**2,380**	**9,359**	**2,004**	**9,736**
Total Indebtedness					**62,112**			**2,380**	**9,359**	**2,004**	**9,736**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2015

Library found in: City of Sylvan Grove
Lincoln County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2014	Proposed Year 2015
Ad Valorem Tax	$6,897	$6,815
Delinquent Tax	$0	$0
Motor Vehicle Tax	$1,245	$1,393
Recreational Vehicle Tax	$23	$12
16/20M Vehicle Tax	$58	$43
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$8,223	$8,263
Difference in Total Taxes:	$40	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,094,575	$1,073,907
Did Assessed Valuation Decrease?	Yes	
Levy Rate	6.302	6.346
Difference in Levy Rate:	0.044	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Sylvan Grove 2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	126,937	120,737	113,496
Receipts:			
Ad Valorem Tax	39,231	43,207	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,843		
Motor Vehicle Tax	7,839	8,118	8,726
Recreational Vehicle Tax	112	152	74
16/20M Vehicle Tax	341	382	272
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor		400	500
Local Sales Tax	12,384	14,000	15,000
Franchise Tax	20,523	24,000	26,000
Licenses & Permits	258	400	500
Fines	140	200	300
Mowing			
Rent	350	400	600
Community Sign	15	100	300
Interest Dividend	1,318	1,500	1,700
Transfer from Water Fund	10,000	10,000	50,000
Transfer from Sewer Fund	6,000	6,000	16,000
Siren Grant	13,770		
Community Block Development Grant (CDBG)			157,490
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous	392	1,000	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**114,516**	**109,859**	**279,462**
Resources Available:	**241,453**	**230,596**	**392,958**

City of Sylvan Grove

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Resources Available:	241,453	230,596	392,958
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
General Administration:			
Salaries	25,400	27,000	28,000
Contractual Services:			
Repairs and Maintenance	8,128	12,000	10,000
Utilities	14,480	16,000	18,000
Insurance	6,792	7,500	8,000
Professional Fees	3,129	2,000	10,000
Dues	1,164	1,700	2,500
Commodities:			
Office Expense	5,171	7,000	8,000
Supplies	1,371	1,600	1,800
Vehicle Expense	4,575	4,800	5,200
Capital Outlay	33,210	24,800	30,500
Public Safety	11,665	11,700	13,000
Street Improvements CBDG Project			313,680
Street Repairs and Improvements		1,000	3,000
Neighborhood Revitalization Rebate			
Miscellaneous	5,631		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**120,716**	**117,100**	**451,680**
Unencumbered Cash Balance Dec 31	120,737	113,496	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	257,207	256,700	451,680
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	451,680
		Tax Required	58,722
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	58,722

City of Sylvan Grove 2015

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Page Total	0	0	0

(Note: Should agree with general sub-totals.)

City of Sylvan Grove 2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	396	314	337
Receipts:			
Ad Valorem Tax	6,018	6,897	xxxxxxxxxxxxxxxx
Delinquent Tax	289		
Motor Vehicle Tax	1,344	1,245	1,393
Recreational Vehicle Tax	19	23	12
16/20M Vehicle Tax	54	58	43
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**7,723**	**8,223**	**1,448**
Resources Available:	**8,119**	**8,537**	**1,785**
Expenditures:			
Appropriation Library Board	7,805	8,200	8,600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**7,805**	**8,200**	**8,600**
Unencumbered Cash Balance Dec 31	314	337	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	8,600	8,600	8,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,600
		Tax Required	6,815
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	6,815

City of Sylvan Grove 2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	6,328	7,630	6,991
Receipts			
Ad Valorem Tax	10,766	13,636	xxxxxxxxxxxxxxxxx
Delinquent Tax	593		
Motor Vehicle Tax	3,416	2,228	2,754
Recreational Vehicle Tax	43	42	24
16/20M Vehicle Tax	100	105	86
Reimbursed Expenses	638		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**15,555**	**16,011**	**2,864**
Resources Available:	21,883	23,641	9,855
Expenditures			
FICA	2,246	2,400	4,500
KPERS	2,000	2,200	3,300
Unemployment	28	50	100
Health Insurance	9,979	12,000	15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**14,253**	**16,650**	**22,900**
Unencumbered Cash Balance Dec 31	7,630	6,991	xxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amoun	21,100	21,600	22,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,900
		Tax Required	13,045
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	13,045

Adopted Budget **Special Liability Insurance**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	3,627	3,594	2,365
Receipts			
Ad Valorem Tax	868	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	47		
Motor Vehicle Tax	203	180	
Recreational Vehicle Tax	3	3	
16/20M Vehicle Tax	9	8	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,131**	**191**	**0**
Resources Available:	**4,758**	**3,785**	**2,365**
Expenditures			
Bond	120	120	120
Insurance	1,044	1,300	2,245
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,164**	**1,420**	**2,365**
Unencumbered Cash Balance Dec 31	3,594	2,365	xxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amoun	4,450	3,792	2,365
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,365
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	0

City of Sylvan Grove 2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	64,334	14,226	13,236
Receipts:			
State of Kansas Gas Tax	6,889	6,910	6,970
County Transfers Gas		0	0
Transfer from Sewer Fund			14,000
Interest on Idle Funds			
Miscellaneous	196		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**7,085**	**6,910**	**20,970**
Resources Available:	**71,419**	**21,136**	**34,206**
Expenditures:			
Repairs and Maintenance	2,474	3,200	3,400
Vehicle Expense	3,272	2,000	2,400
Street	48,561		14,000
Gravel	1,122	2,000	3,000
Pre-Mix	462	700	1,000
Capital Outlay			10,405
Miscellaneous	1,303		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**57,193**	**7,900**	**34,205**
Unencumbered Cash Balance Dec 31	14,226	13,236	1
2013/2014/2015 Budget Authority Amount	73,699	25,501	34,205

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	3,647	4,147	3,547
Receipts:			
State of Kansas			
Donation	500		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**500**	**0**	**0**
Resources Available:	**4,147**	**4,147**	**3,547**
Expenditures:			
Equipment		600	3,000
Umpires			547
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**600**	**3,547**
Unencumbered Cash Balance Dec 31	4,147	3,547	0
2013/2014/2015 Budget Authority Amount	4,818	4,847	3,547

City of Sylvan Grove 2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	116,805	117,495	104,735
Receipts:			
User Charges	74,762	85,000	92,000
Meter Deposits	100	200	300
Damages			
Interest on Idle Funds	66	80	150
Miscellaneous	60		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**74,987**	**85,280**	**92,450**
Resources Available:	**191,792**	**202,775**	**197,185**
Expenditures:			
Salaries	27,674	32,000	34,000
Contractual	13,509	14,400	15,000
Commodities	5,532	9,000	10,000
Sales and Water Tax	419	500	600
Capital Outlay		20,000	15,344
Deposit Refunds and Interest	251	400	500
Transfer to General Fund	10,000	10,000	50,000
Debt Service: Principal and Interest	11,739	11,740	11,740
Miscellaneous	5,172		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**74,298**	**98,040**	**137,184**
Unencumbered Cash Balance Dec 31	117,495	104,735	60,001
2013/2014/2015 Budget Authority Amoun	176,241	204,195	137,184

Adopted Budget **Sewer**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	62,820	55,327	43,327
Receipts:			
User Charges	31,459	33,000	35,000
Interest on Idle Funds			
Miscellaneous	170		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**31,629**	**33,000**	**35,000**
Resources Available:	**94,449**	**88,327**	**78,327**
Expenditures:			
Salaries	26,014	28,000	30,000
Contractual	4,522	5,000	7,000
Commodities	2,586	3,000	4,000
Capital Outlay		3,000	7,327
Transfer to General Fund	6,000	6,000	16,000
Transfer to Special Highway Fund			14,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**39,122**	**45,000**	**78,327**
Unencumbered Cash Balance Dec 31	55,327	43,327	0
2013/2014/2015 Budget Authority Amoun	92,521	93,270	78,327

City of Sylvan Grove 2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	3,466	3,466	3,466
Receipts:			
User Charges	27,027	27,500	31,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**27,027**	**27,500**	**31,000**
Resources Available:	**30,493**	**30,966**	**34,466**
Expenditures:			
Contractual	27,027	27,500	34,466
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**27,027**	**27,500**	**34,466**
Unencumbered Cash Balance Dec 31	3,466	3,466	0
2013/2014/2015 Budget Authority Amount	33,666	33,466	34,466

Adopted Budget **0**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount	0	0	0

State of Kansas
City

NOTICE OF BUDGET HEARING

The governing body of
City of Sylvan Grove
will meet on August 11, 2014 at 8:30 PM at Sylvan Grove City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sylvan Grove City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate *
General	120,716	40.347	117,100	39.474	451,680	58,722	54.680
Debt Service							
Library	7,805	6.189	8,200	6.302	8,600	6,815	6.346
Employee Benefits	14,253	11.072	16,650	12.458	22,900	13,045	12.148
Special Liability Insurance	1,164	0.893	1,420		2,365		
Special Highway	57,193		7,900		34,205		
Special Parks & Recreation			600		3,547		
Water	74,298		98,040		137,184		
Sewer	39,122		45,000		78,327		
Solid Waste	27,027		27,500		34,466		
Totals	341,578	58.501	322,410	58.234	773,274	78,582	73.174
Less: Transfers	16,000		16,000		80,000		
Net Expenditure	325,578		306,410		693,274		
Total Tax Levied	64,387		63,740		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,100,663		1,094,575		1,073,907		

Outstanding Indebtedness, January 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	79,760	71,110	62,112
Lease Purchase Principal	0	0	0
Total	79,760	71,110	62,112

*Tax rates are expressed in mills

Rachel Stecklein
City Official Title: City Clerk

City of Sylvan Grove

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General			
Debt Service			
Library			
Employee Benefits			
Special Liability Insurance			
TOTAL	0	0.000	0

2014 July 1 Valuation: 1,073,907

Valuation Factor: 1,073.907

Neighborhood Revitalization Subj to Rebate: 18,813

Neighborhood Revitalization factor: 18.813

**This information comes from the 2015 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RUSSELL COUNTY, ss:

NOTICE OF BUDGET HEARING

State of Kansas
City

The governing body of
City of Sylvan Grove
will meet on August 11, 2014 at 8:30 PM at the Sylvan Grove City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Sylvan Grove City Hall, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	120,716	40.347	117,100	39.474	451,680	58,722	54.680
Debt Service							
Library	7,805	6.189	8,200	6.302	8,600	6,815	6.346
Employee Benefits	14,253	11.072	16,650	12.458	22,900	13,045	12.148
Special Liability Ins.	1,164	0.893	1,420		2,365		
Special Highway	57,193		7,900		34,205		
Special Parks & Rec.			600		3,547		
Water	74,298		98,040		137,184		
Sewer	39,122		45,000		78,327		
Solid Waste	27,027		27,500		34,466		
Totals	341,578	58.501	322,410	58.234	773,274	78,582	73.174
Less: Transfers	16,000		16,000		80,000		
Net Expenditure	325,578		306,410		693,274		
Total Tax Levied	64,387		63,740		xxxxxxxxxxx		
Assessed Valuation	1,100,663		1,094,575		1,073,907		
Outstanding Indebted., January 1,	2012		2013		2014		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	79,760		71,110		62,112		
Lease Pur. Princ.	0		0		0		
Total	79,760		71,110		62,112		

* Tax rates are expressed in mills

/s/ Rachel Stecklein
City Official Title: City Clerk

sworn, deposes and says: That she is pub-
News, a weekly newspaper printed in the
ed in and of general circulation in Russell
eral paid circulation on a weekly basis in
that said newspaper is not a trade, religious

published at least weekly 50 times a year;
uously and uninterruptedly in said county
e than five years prior to the first publica-
een admitted at the post office of Lucas in
natter.

true copy thereof and was published in the
wspaper for One (1) consecutive week(s),
eing made as aforesaid on the 24th day
subsequent publications being made on the

_____, 2014

_____, 2014

Rita M Sharp

fore me this 1st day Aug, 2014.

LAREE BRETZ
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 6/28/16

Notary Public

Printer's fee $ 49.50

Additional copies $ _____

Total $ 49.50

City

2016

CERTIFICATE

To the Clerk of Lincoln, State of Kansas

We, the undersigned, officers of

City of Sylvan Grove

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2016 Adopted Budget: Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 2016		2			
Allocation of MVT, RVT, and 16 20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	8	220,500	49,314	47.568
Debt Service	10-113	9			
Library	12-1220	9	8,400	7,224	7.017
Employee Benefit		10	20,000	10,835	10.452
Special Liability Insurance		10	2,130	851	.821
Special Highway		11	35,403		
Special Parks & Recreation		11	248,269		
Water		12	163,592		
Sewer		12	69,504		
Solid Waste		13	35,466		
		13			
Totals		xxxxx	801,264	68,224	65.858
Notice of the vote to adopt required to be published and attached to the budg				No	[illegible]
Budget Summary		14			1,036,723
Neighborhood Revitalization		15			Nov 1, 2015 Total Assessed Valuation

Assisted by:
David A. O'Dell CPA, LLC

Address:
PO Box 1032
McPherson, KS
Email:
david@epa7.com

Date Attested: November 10 2015

THE SEAL OF LINCOLN COUNTY COUNTY CLERK KANSAS

Larry L. Miller
[illegible]
Roger Theenes
Lyn Ritchie
[illegible]
Jackie Rauch