

2016

CERTIFICATE

To the Clerk of Barton County, State of Kansas

We, the undersigned, officers of

City of Susank

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
 (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

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			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a ✓	7	10,904 ✓	546 ✓	3,852
Debt Service	10-113				
Library	12-1220				
Special Highway		8	1,711 ✓		
Water		8	15,297 ✓		
		9			
		9			
		10			
Totals		xxxxx	27,912 ✓	546 ✓	3,852
Notice of the vote to adopt required to be published and attached to the budget			No ✓		County Clerk's Use Only
Budget Summary		9			
Neighborhood Revitalization			141,747		Nov 1, 2015 Total Assessed Valuation

Assisted by:
 Carolyn Brock
 Address:
 612 SW Terrace Ave
 Topeka, KS 66611-1216
 Email:
 brockck@sbcglobal.net

Jaquie DeBush
Bill Lueman
Phil Wynn
Jeffrey J. [Signature]
Christina M. [Signature]

Date Attested: August 14, 2015
Don Zimmerman
 County Clerk



Governing Body

City of Susank

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>537</u> ✓
2. Debt service levy in 2015 budget	- \$ <u>0</u> ✓
3. Tax levy excluding debt service	\$ <u>537</u> ✓

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+ <u>0</u> ✓
5. Increase in personal property for 2015 :	
5a. Personal property 2015	+ <u>6,115</u> ✓
5b. Personal property 2014	- <u>6,039</u> ✓
5c. Increase in personal property (5a minus 5b)	+ <u>76</u> ✓
	(Use Only if > 0)
6. Valuation of annexed territory for 2015 :	
6a. Real estate	+ <u>0</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u> ✓
7. Valuation of property that has changed in use during 2015 :	+ <u>0</u> ✓
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>76</u> ✓
9. Total estimated valuation July 1, 2015	<u>141,747</u> ✓
10. Total valuation less valuation adjustment (9 minus 8)	<u>141,671</u> ✓
11. Factor for increase (8 divided by 10)	<u>0.00054</u> ✓
12. Amount of increase (11 times 3)	+ \$ <u>0</u> ✓
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>537</u> ✓
14. Debt service levy in this 2016 budget	<u>0</u> ✓
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>537</u> ✓
16. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u> ✓
17. Consumer Price Index adjustment (3 times 16)	\$ <u>9</u> ✓
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>546</u> ✓

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0 ✓			0	0	0	0

City of Susank

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	8,307	7,299	3,822
Receipts:			
Ad Valorem Tax	518	537	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	15		
Motor Vehicle Tax	178	151	148
Recreational Vehicle Tax		5	3
16/20M Vehicle Tax	41		0
Commercial Vehicle Tax	5		4
Watercraft Tax		1	1
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	380	380	380
Local Sales Tax	3,433	3,400	3,400
Franchise Tax	265	400	400
Sewer	1,890	2,100	2,100
Beverage		100	100
Interest on Idle Funds	7		
Miscellaneous	359		
Does miscellaneous exceed 10% of Total F			
Total Receipts	7,091	7,073	6,536
Resources Available:	15,398	14,372	10,358
Expenditures:			
Contract Labor	1,521	2,400	2,400
Trash Hauling	3,864	3,900	3,900
Insurance	1,864	2,000	2,000
Budget & Publications	200	250	250
Supplies	456	1,000	1,000
Sewer Maintenance		1,000	1,354
Neighborhood Revitalization Rebate			
Miscellaneous	194		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	8,099	10,550	10,904
Unencumbered Cash Balance Dec 31	7,299	3,822	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	14,943	12,096	10,904
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,904
Tax Required			546
Delinquent Comp Rate:		0.0%	0
Amount of 2015 Ad Valorem Tax			546

City of Susank

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	2,319	2,010	831
Receipts:			
State of Kansas Gas Tax	880	880	880
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	880	880	880
Resources Available:	3,199	2,890	1,711
Expenditures:			
Street Repairs & Maintenance	1,189	2,059	1,711
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,189	2,059	1,711
Unencumbered Cash Balance Dec 31	2,010	831	0
2014/2015/2016 Budget Authority Amount	2,409	2,059	1,711

Adopted Budget Water	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,843	5,047	5,297
Receipts:			
Charges to Customers	8,181	10,000	10,000
Interest on Idle Funds			
Miscellaneous		150	
Does miscellaneous exceed 10% of Total F			
Total Receipts	8,181	10,150	10,000
Resources Available:	12,024	15,197	15,297
Expenditures:			
Rural Water # 3	5,394	6,000	7,000
Contract Labor		900	1,000
Supplies	987	450	450
Taxes & Fees	596	600	600
Maintenance		1,500	6,247
Equipment		450	
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	6,977	9,900	15,297
Unencumbered Cash Balance Dec 31	5,047	5,297	0
2014/2015/2016 Budget Authority Amount	9,950	18,193	15,297

BARTON COUNTY

Proof of Publication

BARTON COUNTY CLERK 2015 AUG 10 AM 10:07

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 19th day of July 20 15 and the last publication on the 19th day of July 20 15

Published in the Great Bend Tribune, July 19, 2015) -11 NOTICE OF BUDGET HEARING THE GOVERNING BODY OF CITY OF SUSANK will meet on August 3, 2015, at 7:00 p.m., at CITY HALL for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at TAMMY COTTEN'S RESIDENCE and will be available at this hearing. BUDGET SUMMARY Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

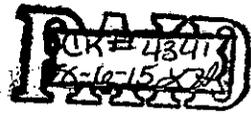
Table with columns: Prior Year Actual for 2014, Current Year Estimate for 2015, Proposed Budget for 2015. Rows include General, Special Highway, Water, TOTALS, Misc Transfers, Net Expenditures, Total Tax Levied, and Ad Valorem.

Publication Fee \$ _____ Affidavit, Notary's Fees \$ _____ Additional Copies _____ at _____ \$ _____ Total Publication Fee \$ 37.35

(Sign) [Signature] Witness my hand this 19th day of July, 2015

SUBSCRIBED and Sworn to before me this 19th day of July, 2015 [Signature]

(Notary Public) State of Kansas - Notary Public Loretta Harmison My Commission Expires 9-8-18



My commission expires _____

NOTICE OF BUDGET HEARING

The governing body of
City of Susank

will meet on August 3, 2015 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Tammy Cotton's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	8,099 ✓	3.511 ✓	10,550 ✓	4.008 ✓	10,904 ✓	546 ✓	3.852
Special Highway	1,189 ✓		2,059 ✓		1,711 ✓		
Water	6,977 ✓		9,900 ✓		15,297 ✓		
Totals	16,265	3.511 ✓	22,509	4.008 ✓	27,912 ✓	546 ✓	3.852
Less: Transfers	0		0		0		
Net Expenditure	16,265		22,509		27,912		
Total Tax Levied	529 ✓		537 ✓		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	150,677 ✓		133,982 ✓		141,747 ✓		

*Tax rates are expressed in mills

Tammy Cotton

City Official Title: Clerk