

2016

CERTIFICATE
To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
CITY OF SUN CITY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2016		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		None		
Statement of Indebtedness		None		
Statement of Lease-Purchases		None		
Fund	K.S.A.			
General	12-101a	4	28,181	1,675
				4,850
Special Highway		5	4,372	
Totals		xxxxxx	32,553	1,675
Notice of the vote to adopt required to be published and attached to the budget?			No	County Clerk's Use Only
Budget Summary		6		345,361
Neighborhood Revitalization		7		Nov 1, 2015 Total Assessed Valuation

Assisted by: _____

 Address: _____

 Email: _____

Date Attested: July 14, 2015
Debbie Wesley
 County Clerk

Michael A. ...
Michael A. ...
Brian Davis
Russell ...
Deena ...
Debra D. Black
 Governing Body

CITY OF SUN CITY

Computation to Determine Limit for 2016

1. Total tax levy amount in 2015 budget			Amount of Levy
2. Debt service levy in 2015 budget			+ \$ <u>1,650</u>
3. Tax levy excluding debt service			- \$ <u>0</u>
			\$ <u>1,650</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :			+ <u>64</u>
5. Increase in personal property for 2015 :			
5a. Personal property 2015	+	<u>240</u>	
5b. Personal property 2014	-	<u>240</u>	
5c. Increase in personal property (5a minus 5b)			+ <u>0</u>
			(Use Only if > 0)
6. Valuation of annexed territory for 2015 :			
6a. Real estate	+	<u>0</u>	
6b. State assessed	+	<u>0</u>	
6c. New improvements	-	<u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)			+ <u>0</u>
7. Valuation of property that has changed in use during 2015 :			+ <u>53</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)			<u>117</u>
9. Total estimated valuation July 1, 2015	<u>345,361</u>		
10. Total valuation less valuation adjustment (9 minus 8)			<u>345,244</u>
11. Factor for increase (8 divided by 10)			<u>0.00034</u>
12. Amount of increase (11 times 3)			+ \$ <u>1</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)			\$ <u>1,651</u>
14. Debt service levy in this 2016 budget			<u>0</u>
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)			<u>1,651</u>
16. Consumer Price Index for all urban consumers for calendar year 2014			<u>1.50%</u>
17. Consumer Price Index adjustment (3 times 16)			\$ <u>25</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)			\$ <u>1,676</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CITY OF SUN CITY

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	20,296	25,641	11,301
Receipts:			
Ad Valorem Tax	1,346	1,650	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	134		
Motor Vehicle Tax	669	379	416
Recreational Vehicle Tax	0	5	0
16/20M Vehicle Tax	37	30	7
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	3,609	1,700	4,705
Compensating Use Tax			
Local Sales Tax	9,318	8,000	8,000
Franchise Tax-Southern Pioneer	1,567	1,567	1,567
Licenses			
Building Permits			
State of Kansas			
Watercraft			1
Cell tower lease	500	500	500
In Lieu of Tax (IRB)			
Interest on Idle Funds	10	10	10
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,191	13,841	15,205
Resources Available:	37,487	39,482	26,506
Expenditures:			
Salaries & Wages	1,050	1,200	1,200
Employee Benefits			
Utilities	3,425	3,500	3,500
Commodities	1,283	3,769	3,769
Building		1,250	1,284
Capital Outlay		7,107	7,107
Civic Center		1,250	1,250
Mowing	3,131	1,420	1,420
Contractual	442	6,049	6,049
Publishing/legal	2,515	2,515	2,515
Neighborhood Revitalization Rebate		121	87
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	11,846	28,181	28,181
Unencumbered Cash Balance Dec 31	25,641	11,301	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	21,896	32,748	28,181
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			28,181
Tax Required			1,675
Delinquent Comp Rate:		0.0%	0
Amount of 2015 Ad Valorem Tax			1,675

CITY OF SUN CITY

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Special Highway

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	5,935	5,945	2,992
Receipts:			
State of Kansas Gas Tax	1,385	1,370	1,380
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,385	1,370	1,380
Resources Available:	7,320	7,315	4,372
Expenditures:			
Street Repair and Maint	1,375	4,323	4,372
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,375	4,323	4,372
Unencumbered Cash Balance Dec 31	5,945	2,992	0
2014/2015/2016 Budget Authority Amount:	4,322	4,323	4,372

Adopted Budget

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

Rob Gyp 11/21/15 Premier

2016

NOTICE OF BUDGET HEARING

The governing body of
CITY OF SUN CITY
will meet on August 3, 2015 at 7:00 p.m. at Sun City Community Bldg., Sun City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sun City Community Bldg., Sun City, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	11,846	8.283	28,181	5.742	28,181	1,675	4.850
Special Highway	1,375		4,323		4,372		
Totals	13,221	8.283	32,504	5.742	32,553	1,675	4.850
Less: Transfers	0		0		0		
Net Expenditure	13,221		32,504		32,553		
Total Tax Levied	1,650		1,650		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	199,209		287,376		345,361		

Outstanding Indebtedness,

January 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Mark Long

City Official Title: Mayor

Mark Long

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	1,675	4.850	87
TOTAL	1,675	4.850	87

2015 July 1 Valuation: 345,361

Valuation Factor: 345.361

Neighborhood Revitalization Subj to Rebate: 17,993

Neighborhood Revitalization factor: 17.993

**This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.