

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 23rd day of July, 2015, with subsequent publications being made on the following date:

- _____, 20____
- _____, 20____
- _____, 20____
- _____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 23rd day of July, 2015.

My commission expires: 7-20-18

Janice S. Smith

Notary Public

Printer's fee \$ 19.50 3 inches

Additional copies \$ _____ \$6.50/inch

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508

\$19.50

CITY OF SUMMERFIELD NOTICE OF VOTE PUBLICATION

(First published in The Marysville Advocate on Thursday, July 23, 2015.)

Notice of Vote - City of Summerfield	
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047	
Total Property Tax Levied	
2015 Budget	\$ <u>20,352</u>
2016 Budget	\$ <u>24,095</u>
Approved (vote)	<u>4</u> to <u>0</u>

30-1



COUNTY CLERK
COPY

2016

CERTIFICATE

To the Clerk of Marshall County, State of Kansas

We, the undersigned, officers of

City of Summerfield

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
 (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
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Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	49,272	24,095
Debt Service	10-113	9		
Library	12-1220	9		
Special Highway		10	4,000	
Water		10	25,300	
Electric		11	127,400	
Sewer		11	20,650	
Capital Improvements		12	20,000	
Equipment Reserve		12		
Non-Budgeted Funds		13		
Totals		xxxxxx	246,622	24,095
Notice of the vote to adopt required to be published and attached to the budget			Yes	County Clerk's Use Only
Budget Summary		14		
Neighborhood Revitalization				Nov 1, 2015 Total Assessed Valuation

Assisted by: _____

Address: _____

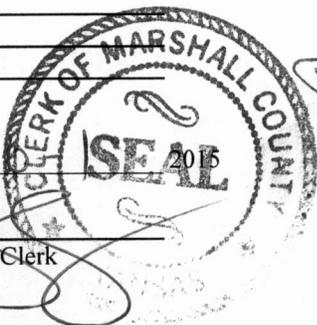
Email: _____

Date Attested: _____

[Signature] Councilman 474,621
[Signature] Council person
[Signature] Council President
[Signature] Councilman

County Clerk

Governing Body



City of Summerfield

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>20,352</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>20,352</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+ <u>25,940</u>	
5. Increase in personal property for 2015 :		
5a. Personal property 2015	+ <u>19,503</u>	
5b. Personal property 2014	- <u>18,231</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>1,272</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2015 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2015 :	+ <u>112</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>27,324</u>	
9. Total estimated valuation July 1, 2015	<u>474,621</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>447,297</u>	
11. Factor for increase (8 divided by 10)	<u>0.06109</u>	
12. Amount of increase (11 times 3)	+ \$ <u>1,243</u>	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>21,595</u>	
14. Debt service levy in this 2016 budget	<u>0</u>	
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>21,595</u>	
16. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$ <u>326</u>	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>21,921</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

City of Summerfield

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20,352	5,335	137	86	772	7
Debt Service						
Library						
TOTAL	20,352	5,335	137	86	772	7

County Treas Motor Vehicle Estimate 5,335

County Treas Recreational Vehicle Estimate 137

County Treas 16/20M Vehicle Estimate 86

County Treas Commercial Vehicle Tax Estimate 772

County Treas Watercraft Tax Estimate 7

Motor Vehicle Factor 0.26216

Recreational Vehicle Factor 0.00671

16/20 Vehicle Factor 0.00421

Commercial Vehicle Factor 0.03792

Watercraft Factor 0.00037

City of Summerfield

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 0.0%		0
	Amount of 2015 Ad Valorem Tax		0

Adopted Budget Library	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,149	1,181	681
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	32		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	32	0	0
Resources Available:	1,181	1,181	681
Expenditures:			
Appropriation to Library		500	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	500	0
Unencumbered Cash Balance Dec 31	1,181	681	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	500	500	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 0.0%		0
	Amount of 2015 Ad Valorem Tax		0

Qualifies for

City of Summerfield

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,059	1,030	30
Receipts:			
State of Kansas Gas Tax	3,986	4,000	4,000
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,986	4,000	4,000
Resources Available:	5,045	5,030	4,030
Expenditures:			
Street Repair and Maint	4,015	5,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	4,015	5,000	4,000
Unencumbered Cash Balance Dec 31	1,030	30	30
2014/2015/2016 Budget Authority Amount	5,000	5,000	4,000

Adopted Budget Water	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,172	3,085	4,085
Receipts:			
Utility Deposits	225	300	300
Charges to Customers	24,433	26,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	24,658	26,300	25,300
Resources Available:	27,830	29,385	29,385
Expenditures:			
Salaries and Wages	10,290	11,000	11,000
Operations	11,155	10,000	10,000
Water Protection fees	261	400	400
Billing Expenses	246	200	200
Electricity	1,792	1,700	1,700
Transfer to Capital Improvement	1,000	2,000	2,000
Transfer to Equipment Reserve			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	24,744	25,300	25,300
Unencumbered Cash Balance Dec 31	3,085	4,085	4,085
2014/2015/2016 Budget Authority Amount	26,464	25,300	25,300

City of Summerfield

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	12,653	26,906	24,656
Receipts:			
Charges to Customers	133,300	127,000	130,000
Meter Deposits	525	650	500
Reimbursement			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	133,825	127,650	130,500
Resources Available:	146,478	154,556	155,156
Expenditures:			
Salaries & Wages	9,683	16,800	11,800
Wholesale Electricity	93,589	100,000	100,000
Repairs	5,970	2,500	5,000
Billing Expenses	154	300	300
Utility Refunds	175	300	300
Transfer to Capital Improvements	10,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	119,572	129,900	127,400
Unencumbered Cash Balance Dec 31	26,906	24,656	27,756
2014/2015/2016 Budget Authority Amount	129,900	129,900	127,400

Adopted Budget Sewer	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	19,988	20,016	12,716
Receipts:			
Charges to Customers	12,078	13,000	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	12,078	13,000	12,000
Resources Available:	32,066	33,016	24,716
Expenditures:			
Salaries & Wages	7,575	7,050	7,500
Operating Costs	2,321	3,000	3,000
Billing Costs	154	250	150
Transfer to Capital Improvements	2,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	12,050	20,300	20,650
Unencumbered Cash Balance Dec 31	20,016	12,716	4,066
2014/2015/2016 Budget Authority Amount	20,300	20,300	20,650

City of Summerfield

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvements	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	42,170	41,670	43,670
Receipts:			
Transfer from Water	1,000	2,000	2,000
Transfer from Sewer	2,000	10,000	10,000
Transfer from Electric	10,000	10,000	10,000
Transfer from Special Highway			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	13,000	22,000	22,000
Resources Available:	55,170	63,670	65,670
Expenditures:			
Salaries & Wages			
Employee Benefits			
Engineering Services			
Land Purchase/Easement			
Trenching			
Pipe			
Supplies/Cement	13,500		20,000
Water Expenses			
Demolition		20,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	13,500	20,000	20,000
Unencumbered Cash Balance Dec 31	41,670	43,670	45,670
2014/2015/2016 Budget Authority Amount	50,300	20,000	20,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment Reserve	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	25,089	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	25,089	0	0
Expenditures:			
Equipment	25,089		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	25,089	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0

See Tab A

NOTICE OF BUDGET HEARING

The governing body of
City of Summerfield

will meet on August 9, 2015 at 1:00 p.m. at Summerfield City Hall, Summerfield, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Summerfield City Hall, Summerfield, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	38,001	45.508	42,372	45.503	49,272	24,095	50.766
Debt Service							
Library			500				
Special Highway	4,015		5,000		4,000		
Water	24,744		25,300		25,300		
Electric	119,572		129,900		127,400		
Sewer	12,050		20,300		20,650		
Capital Improvements	13,500		20,000		20,000		
Equipment Reserve	25,089						
Non-Budgeted Funds							
Totals	236,970	45.508	243,372	45.503	246,622	24,095	50.766
Less: Transfers	0		0		0		
Net Expenditure	236,970		243,372		246,622		
Total Tax Levied	20,810		20,352		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	457,282		447,266		474,621		

Outstanding Indebtedness,

January 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Shery Rohmeyer

City Official Title: City Clerk

City of Summerfield Notice of Vote Publication

Notice of Vote - City of Summerfield	
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047	
Total Property Tax Levied	
2015 Budget	\$ <u>20,352</u>
2016 Budget	\$ <u>24,095</u>
Approved (vote) <u>4</u> to <u>0</u>	