

City of Sublette

2016

Computation to Determine Limit for 2016

Amount of Levy

1. Total tax levy amount in 2015 budget	+	\$	<u>416,178</u>
2. Debt service levy in 2015 budget	-	\$	<u>0</u>
3. Tax levy excluding debt service		\$	<u>416,178</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+		<u>29,972</u>
5. Increase in personal property for 2015:			
5a. Personal property 2015	+		<u>208,753</u>
5b. Personal property 2014	-		<u>255,735</u>
5c. Increase in personal property (5a minus 5b)	+		<u>0</u>
			(Use Only if > 0)
6. Valuation of annexed territory for 2015			
6a. Real estate	+		<u>0</u>
6b. State assessed	+		<u>0</u>
6c. New improvements	-		<u>0</u>
6d. Total adjustment (sum of 6a, 6b, and 6c)	+		<u>0</u>
7. Valuation of property that has changed in use during 2015			<u>0</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)			<u>29,972</u>
9. Total estimated valuation July 1, 2015			<u>8,597,743</u>
10. Total valuation less valuation adjustment (9 minus 8)			<u>8,567,771</u>
11. Factor for increase (8 divided by 10)			<u>0.00350</u>
12. Amount of increase (11 times 3)	+	\$	<u>1,456</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$	<u>417,634</u>
14. Debt service levy in this 2016 budget			<u>0</u>
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)			<u>417,634</u>
16. Consumer Price Index for all urban consumers for calendar year 2014			<u>1.60%</u>
17. Consumer Price Index adjustment (3 times 16)		\$	<u>6,659</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)		\$	<u>424,293</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Sublette

2016

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
General Government			
Salaries	26,773	12,700	12,700
Contractual	46,510	48,125	48,125
Commodities	18,210	11,500	11,500
Capital Outlay	29,571	16,193	24,818
Miscellaneous	2,645		
Total	123,709	88,518	97,143
Police			
Salaries	20,400	26,367	26,367
Contractual	107,819	112,703	116,617
Commodities		1,000	1,000
Capital Outlay			
Total	128,219	140,070	143,984
Street			
Salaries	173,736	202,096	202,096
Contractual	156,361	23,000	23,000
Commodities	106,490	82,400	82,400
Capital Outlay	66,788	1,400	1,400
Miscellaneous	496		
Total	503,871	308,896	308,896
Fire			
Salaries	16,635	16,395	16,750
Contractual	7,374	6,000	6,000
Commodities	15,690	10,000	10,000
Capital Outlay	12,018	12,100	12,100
Miscellaneous	330		
Total	52,047	44,495	44,850
Swimming Pool and Parks			
Salaries	19,596	25,153	25,153
Contractual	1,905	6,000	6,000
Commodities	29,551	18,000	18,000
Capital Outlay		500	500
Miscellaneous	150		
Total	51,202	49,653	49,653
Health, Sanitation, and Sewer			
Salaries		91,845	91,845
Contractual	984	16,000	16,000
Commodities	4,922		
Capital Outlay		10,000	10,000
Miscellaneous	817		
Total	6,723	117,845	117,845
Airport Improvements			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Employee Benefits			
Employer FICA	19,662	27,516	27,516
Workmen's Compensation	20,191	22,700	22,700
Medical Insurance	82,489	107,038	109,092
Employee Retirement	10,789	13,100	13,100
Total	133,131	170,354	172,408
Page 1 - Total	998,902	919,831	934,779

City of Sublette

2016

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Transfers			
Equipment Reserve	40,000	40,000	40,000
Airport	1,000	1,000	1,000
Capital Improvement Reserve	172,398	112,500	112,500
Total	213,398	153,500	153,500

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Page 2 - Total	213,398	153,500	153,500
Page 1 - Total	998,902	919,831	934,779
Grand Total	1,212,300	1,073,331	1,088,279

(Note: Should agree with general sub-totals.)

City of Sublette

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	893	20,623	40,420
Receipts:			
State of Kansas Gas Tax	36,913	37,500	37,550
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	36,913	37,500	37,550
Resources Available:	37,806	58,123	77,970
Expenditures:			
Salaries		11,600	11,600
Commodities	17,183	6,103	66,370
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	17,183	17,703	77,970
Unencumbered Cash Balance Dec 31	20,623	40,420	0
2014/2015/2016 Budget Authority Amount:	87,530	57,703	77,970

Adopted Budget

Equipment Reserve	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	44,781	66,719	96,719
Receipts:			
Transfer from General	40,000	40,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	40,000	40,000	40,000
Resources Available:	84,781	106,719	136,719
Expenditures:			
Equipment Purchase	18,062	10,000	136,719
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	18,062	10,000	136,719
Unencumbered Cash Balance Dec 31	66,719	96,719	0
2014/2015/2016 Budget Authority Amount:	132,744	169,781	136,719

City of Sublette

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water & Sewer Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	530,454	392,437	247,537
Receipts:			
Water Collections	206,303	286,500	286,500
Sewer Collections	168,324	171,000	171,000
Royalties	55,893	10,900	10,900
Sale of Water Meters	4,315	1,500	1,500
Interest on Idle Funds	2,773	4,000	4,000
Miscellaneous	224	2,500	2,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	437,832	476,400	476,400
Resources Available:	968,286	868,837	723,937
Expenditures:			
Salaries	67,857	67,800	67,800
Repairs and Maintenance	12,254	31,000	31,000
Electric Power	62,714	100,000	100,000
Sales Tax	1,139	5,000	5,000
Accounting and Legal Services		5,000	5,000
Meters and Supplies	20,696	23,500	23,500
Office Supplies and Postage	6,408		
Gas, Oil and Service	5,010	5,000	5,000
Capital Expenditures	14,827	20,000	100,000
Transfer to General	60,000	60,000	60,000
Transfer to Water Depreciation	100,000	100,000	100,000
Transfer to Debt Service	199,000	199,000	199,000
Miscellaneous	25,944	5,000	5,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	575,849	621,300	701,300
Unencumbered Cash Balance Dec 31	392,437	247,537	22,637
2014/2015/2016 Budget Authority Amount:	983,254	801,300	701,300

Adopted Budget

Water Depr Reserve	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,580,902	391,573	451,573
Receipts:			
Bond Proceeds			
Transfer from Water Utility	100,000	100,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	100,000	100,000	100,000
Resources Available:	1,680,902	491,573	551,573
Expenditures:			
Capital Outlay	1,289,329	40,000	551,573
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,289,329	40,000	551,573
Unencumbered Cash Balance Dec 31	391,573	451,573	0
2014/2015/2016 Budget Authority Amount:	3,053,636	1,727,266	551,573

City of Sublette

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Deposits	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	34,941	37,193	35,180
Receipts:			
Customer Deposits	2,651	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,651	4,000	4,000
Resources Available:	37,592	41,193	39,180
Expenditures:			
Customer Deposit Refunds	399	6,013	39,180
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	399	6,013	39,180
Unencumbered Cash Balance Dec 31	37,193	35,180	0
2014/2015/2016 Budget Authority Amount:	36,928	36,013	39,180

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Airport	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		16,000	37,000
Receipts:			
Transfer from General	1,000	1,000	1,000
Donation	15,000	10,000	10,000
County Appropriation		15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	16,000	26,000	26,000
Resources Available:	16,000	42,000	63,000
Expenditures:			
Personnel			
Commodities			
Contractual		5,000	5,000
Capital Outlay		0	58,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	5,000	63,000
Unencumbered Cash Balance Dec 31	16,000	37,000	0
2014/2015/2016 Budget Authority Amount:	31,000	47,000	63,000

City of Sublette

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Capital Improvement	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	127,994	300,392	409,892
Receipts:			
Transfers from General	172,398	112,500	112,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	172,398	112,500	112,500
Resources Available:	300,392	412,892	522,392
Expenditures:			
Capital Outlay		3,000	522,392
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	3,000	522,392
Unencumbered Cash Balance Dec 31	300,392	409,892	0
2014/2015/2016 Budget Authority Amount:	273,740	421,652	522,392

Adopted Budget

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

NOTICE OF BUDGET HEARING

2016

The governing body of

City of Sublette

will meet on August 3, 2015, at 7:00 PM at Sublette City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Sublette City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	1,212,300	50.249	1,073,331	50.256	1,088,279	447,082	52.000
Debt Service	195,312		185,500		199,013		
Special Highway	17,183		17,703		77,970		
Equipment Reserve	18,062		10,000		136,719		
Water & Sewer Utility	575,849		621,300		701,300		
Water Depr Reserve	1,289,329		40,000		551,573		
Water Deposits	399		6,013		39,180		
Airport			5,000		63,000		
Capital Improvement			3,000		522,392		
Non-Budgeted Funds-A	96,855						
Totals	3,405,289	50.249	1,961,847	50.256	3,379,426	447,082	52.000
Less: Transfers	572,398		512,500		512,500		
Net Expenditure	2,832,891		1,449,347		2,866,926		
Total Tax Levied	425,227		416,178		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	8,462,342		8,281,206		8,597,743		
Outstanding Indebtedness, January 1,							
		<u>2013</u>		<u>2014</u>		<u>2015</u>	
G.O. Bonds		0		2,480,000		2,375,000	
Revenue Bonds		0		0		0	
Other		908,000		0		0	
Lease Purchase Principal		70,854		62,692		53,275	
Total		978,854		2,542,692		2,428,275	

*Tax rates are expressed in mills

Jeannie Trigg

City Official Title: City Clerk

Proof Of Publication

State Of Kansas - Finney County

Dena A. Sattler, being first duly sworn, deposes and says that she is publisher of THE GARDEN CITY TELEGRAM, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Finney County, Kansas, on a weekly basis in Finney County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

THAT said newspaper is daily published at least weekly fifty (50) times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five (5) years prior to the first publication of said notice.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks. The first (1st) publication thereof being made as aforesaid on the 20 day of July, 2015.

With subsequent publications being made on the following dates:

2nd Publication made on the 20 day of July, 2015
 3rd Publication made on the 20 day of July, 2015
 4th Publication made on the 20 day of July, 2015

Publication Fee: \$ 132.96
 Affidavits (Additional Copies): @ \$5 each \$
 Total Publication Fee: \$ 132.96

Sign Dena A. Sattler

Witness my hand this 22 day of July, 2015

SUBSCRIBED AND SWORN before me this 22 day of July, 2015

(Notary Public)
 My commission expires 11-25-17

Legal Invoice #
241279

(Published In The Garden City Telegram Monday, July 20, 2015)

NOTICE OF BUDGET HEARING

The governing body of City of Sublette will meet on August 3, 2015, at 7:00 PM at Sublette City Hall for the purpose of answering objections of taxpayers relating to the proposed use of all funds and the amount. Detailed budget information is available at Sublette City Hall and will be available. Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum Estimated Tax Rate is subject to change depending on the final assessed val

BUDGET SUMMARY

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Budget for Ex
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	
General	1,212,300	50.249	1,073,331	50.256	
Debt Service	195,312		185,500		
Special Highway	17,183		17,703		
Equipment Reserve	18,062		10,000		
Water & Sewer Utility	575,849		621,300		
Water Depr Reserve	1,289,329		40,000		
Water Deposits	399		6,013		
Airport			5,000		
Capital Improvement			3,000		
Non-Budgeted Funds-A	96,855				
Totals	3,405,289	50.249	1,961,847	50.256	
Less: Transfers	572,398		512,500		
Net Expenditure	2,832,891		1,449,347		
Total Tax Levied	425,227		416,178		XXXXXXX
Assessed Valuation	8,462,342		8,281,206		
Outstanding Indebtedness, January 1,	2013		2014		
G.O. Bonds	0		2,480,000		
Revenue Bonds	0		0		
Other	908,000		0		
Lease Purchase Principal	70,854		62,692		
Total	978,854		2,542,692		

*Tax rates are expressed in mills

Jeannie Trigg
 City Official Title: City Clerk

NOTARY PUBLIC-State of Kansas
NANCY MILLER
 My Appt. Exp 11-25-17

NOTICE OF BUDGET HEARING

2016

The governing body of
City of Sublette

will meet on August 3, 2015, at 7:00 PM at Sublette City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sublette City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	1,212,300	50.249	1,073,331	50.256	1,088,279	447,082	52.000
Debt Service	195,312		185,500		199,013		
Special Highway	17,183		17,703		77,970		
Equipment Reserve	18,062		10,000		136,719		
Water & Sewer Utility	575,849		621,300		701,300		
Water Depr Reserve	1,289,329		40,000		551,573		
Water Deposits	399		6,013		39,180		
Airport			5,000		63,000		
Capital Improvement			3,000		522,392		
Non-Budgeted Funds-A	96,855						
Totals	3,405,289	50.249	1,961,847	50.256	3,379,426	447,082	52.000
Less: Transfers	572,398		512,500		512,500		
Net Expenditure	2,832,891		1,449,347		2,866,926		
Total Tax Levied Assessed	425,227		416,178		XXXXXXXXXXXXXXXXXX		
Valuation	8,462,342		8,281,206		8,597,743		
Outstanding Indebtedness, January 1,	2013		2014		2015		
G.O. Bonds	0		2,480,000		2,375,000		
Revenue Bonds	0		0		0		
Other	908,000		0		0		
Lease Purchase Principal	70,854		62,692		53,275		
Total	978,854		2,542,692		2,428,275		

*Tax rates are expressed in mills

Jeannie Trigg

City Official Title: City Clerk

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the City Council, City of Sublette, with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the City of Sublette exceeding the amount levied to finance the 2015 budget of the City of Sublette, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, the City of Sublette provides essential services to protect the citizens of the City; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the City Council that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2015 by the City Council, City of Sublette, Kansas.

City Council

Proof Of Publication

State Of Kansas - Finney County

Dena A. Sattler, being first duly sworn, deposes and says that she is publisher of **THE GARDEN CITY TELEGRAM**, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Finney County, Kansas, on a weekly basis in Finney County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

THAT said newspaper is daily published at least weekly fifty (50) times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five (5) years prior to the first publication of said notice.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks. The first (1st) publication thereof being made as aforesaid on the 20 day of July, 2015.

With subsequent publications being made on the following dates:

- 2nd Publication made on the _____ day of _____, 2015
- 3rd Publication made on the _____ day of _____, 2015
- 4th Publication made on the _____ day of _____, 2015

Publication Fee: \$ 41.55

Affidavits (Additional Copies): @ \$5 each \$ _____

Total Publication Fee: \$ 41.55

Sign D.A. Sattler

Witness my hand this 22 day of July, 2015

SUBSCRIBED AND SWORN before me this 22 day of July, 2015.

[Signature]

(Notary Public)

My commission expires 11-25-17

Legal Invoice #
241313

(Published in The Garden City Telegram Monday, July 20, 2015)

RESOLUTION NO. 071315

On July 13, 2015 the Governing Body of the City of Sublette, Kansas passed a Resolution entitled:

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE CITY COUNCIL, CITY OF SUBLETTE, WITH RESPECT TO FINANCING THE ANNUAL BUDGET FOR 2016.

The Governing Body of the City of Sublette has passed this Resolution whereas, the City of Sublette provides essential services to protect the citizens of this City and the cost of providing these services continues to increase, now therefore a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

A complete text of the Ordinance may be obtained or viewed free of charge at the office of the City Clerk, 103 S. Cody Street, P.O. Box 934, Sublette, Kansas 67877. A reproduction of the Ordinance is available for not less than 7 days following the publication date of this Summary at www.sublettekansas.com

This Summary is hereby certified to be legally accurate and sufficient pursuant to the laws of the State of Kansas.

Dated: July 13, 2015
City Attorney

241313

NOTARY PUBLIC-State of Kansas
NANCY MILLER
My Appt. Exp 11-25-17

Notice of Vote - City of Sublette

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget.

(Published in The Garden City Telegram Saturday August 8, 2015.)

Notice of Vote - City of Sublette

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget.

241738