

2016

**Amended
Certificate
For Calendar Year 2016**

To the Clerk of Stafford, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Stafford
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

		2016 Amended Budget			
Table of Contents:		Page No.	Amount of 2015 Tax that was Levied	Adopted 2016 Expenditures	Proposed Amended 2016 Expenditures
Fund	<u>K.S.A.</u>				
Ritz Theatre		2		42,821	57,312
Trash		3		138,071	143,000
Totals		xxxxxxxxx	0	180,892	200,312
Summary of Amendments		4			

Attested date: _____

County Clerk

Assisted by:

Address:

Email:

Cheryl Blanton

Patricia Dine

Jani Brown

Wendy Dye

Andy Holm

Governing Body

City of Stafford

2016

Adopted Budget

Ritz Theatre	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	23,821	13,727
Receipts:		
Sales	14,000	33,500
Donations	0	185
Advertising	0	1,500
Sales Tax	0	1,500
Transfers In-Sewer Fund	5,000	6,000
Miscellaneous	0	900
Interest on Idle Funds	0	
Total Receipts	19,000	43,585
Resources Available:	42,821	57,312
Expenditures:		
Personal Services	8,500	13,500
Employee Benefits	1,000	1,100
Contractual	13,000	22,000
Commodities	9,000	10,000
Capital Outlay	11,321	10,712
Total Expenditures	42,821	57,312
Unencumbered Cash Balance December 31	0	0

**Notice of Budget Hearing for Amending the
2016 Budget**

The governing body of
City of Stafford

will meet on the day of August 15, 2016 at 7:00 P. M. at the City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at the City Hall
and will be available at this hearing.

Summary of Amendments

Fund	2016 Adopted Budget			2016 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Ritz Theatre			42,821	57,312
Trash			138,071	143,000
			0	0
			0	0
			0	0
			0	0

Jami Downing
Official Title: City Clerk