

City of St. John

2016

Computation to Determine Limit for 2016

Amount of Levy

1. Total tax levy amount in 2015 budget	+	\$	<u>365,459</u>
2. Debt service levy in 2015 budget	-	\$	<u>9,454</u>
3. Tax levy excluding debt service		\$	<u>356,005</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+		<u>44,830</u>
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>114,775</u>	
5b. Personal property 2014	-	<u>127,233</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of annexed territory for 2015			
6a. Real estate	+	<u>0</u>	
6b. State assessed	+	<u>0</u>	
6c. New improvements	-	<u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	<u>0</u>	
7. Valuation of property that has changed in use during 2015			<u>0</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)			<u>44,830</u>
9. Total estimated valuation July 1, 2015		<u>5,816,585</u>	
10. Total valuation less valuation adjustment (9 minus 8)			<u>5,771,755</u>
11. Factor for increase (8 divided by 10)			<u>0.00777</u>
12. Amount of increase (11 times 3)	+	\$	<u>2,765</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$	<u>358,770</u>
14. Debt service levy in this 2016 budget			<u>9,736</u>
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)			<u>368,506</u>
16. Consumer Price Index for all urban consumers for calendar year 2014			<u>1.60%</u>
17. Consumer Price Index adjustment (3 times 16)	\$		<u>5,696</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)		\$	<u>374,202</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2016

Library found in: City of St. John
Stafford County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2015</u>	<u>2016</u>
Ad Valorem	\$21,342	\$21,975
Delinquent Tax	\$288	\$200
Motor Vehicle Tax	\$3,779	\$3,467
Recreational Vehicle Tax	\$52	\$50
16/20M Vehicle Tax	\$264	\$213
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$25,725	\$25,905
Difference in Total Taxes:	\$180	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$5,560,816	\$5,816,585
Did Assessed Valuation Decrease?	No	
Levy Rate	3.838	3.778
Difference in Levy Rate:	(0.060)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of St. John

2016

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Administration			
Salaries	46,919	50,155	52,000
Contractual	17,708	17,513	18,000
Commodities	2,377	1,640	3,000
Capital Outlay		1,300	2,000
Total	67,004	70,608	75,000
Police			
Salaries	113,774	124,900	164,400
Contractual	16,212	13,810	21,915
Commodities	22,488	20,620	29,850
Capital Outlay	803	8,000	1,500
Total	153,277	167,330	217,665
Fire			
Salaries	8,789	9,053	22,000
Contractual	7,635	8,055	12,580
Commodities	2,348	2,359	10,400
Capital Outlay	10,105	10,000	13,000
Total	28,877	29,467	57,980
Street			
Salaries	44,613	45,951	48,000
Contractual	17,381	16,584	20,000
Commodities	41,117	47,126	70,000
Capital Outlay	12,364	10,000	15,000
Total	115,475	119,661	153,000
Park			
Salaries	44,422	50,742	52,500
Contractual	6,294	8,714	10,000
Commodities	19,964	16,738	18,000
Capital Outlay	4,719	500	4,500
Total	75,399	76,694	85,000
Swimming Pool			
Salaries	16,423	16,751	20,000
Contractual	2,952	4,255	5,000
Commodities	7,173	9,483	9,000
Capital Outlay	5,000	2,000	5,000
Total	31,548	32,489	39,000
Municipal Court			
Salaries	3,600	3,600	4,000
Contractual	396	400	500
Commodities	21	123	500
Capital Outlay			
Total	4,017	4,123	5,000
Transportation-Elderly			
Salaries			
Contractual	853	893	1,000
Commodities	381	578	2,000
Capital Outlay			
Total	1,234	1,471	3,000
Page 1 - Total	476,831	501,843	635,645

City of St. John

2016

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Witt Community Center			
Salaries			
Contractual	12,910	11,667	12,500
Commodities	466	624	1,300
Capital Outlay			
Total	13,376	12,291	13,800
Capital Projects			
Streets	55,000		55,000
Other			296,000
Total	55,000	0	351,000
Employee Benefits			
Social Security	20,818	22,277	27,000
Retirement	23,290	25,295	27,000
Workmens Compensation	9,932	9,825	11,000
Unemployment	378	400	500
Medical Insurance	87,323	90,816	148,000
Total	141,741	148,613	213,500
Non Operating			
Commodities	5,599	6,999	8,000
Tree Board Allocation	500	500	500
House Demolition	21,708		6,000
Land Bank Property Exp		5,816	
Total	27,807	13,315	14,500
Operating Transfers			
Capital Improvements - Police	5,000	9,000	0
Capital Improvements - Pool	5,000	5,000	5,000
Capital Improvements - Fire	5,000	5,000	5,000
Total	15,000	19,000	10,000
Total	0	0	0
Total	0	0	0
Total	0	0	0
Page 2 -Total	252,924	193,219	602,800
Page 1 -Total	476,831	501,843	635,645
Grand Total	729,755	695,062	1,238,445

(Note: Should agree with general sub-totals.)

City of St. John

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Series 2003 Bond Fund	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	455	1,249	740
Receipts:			
Ad Valorem Tax	10,461	9,454	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	298	149	100
Motor Vehicle Tax	2,338	1,829	1,536
Recreational Vehicle Tax	33	25	22
16/20M Vehicle Tax	271	128	95
Commercial Vehicle Tax			105
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	13,401	11,585	1,858
Resources Available:	13,856	12,834	2,598
Expenditures:			
Principal	10,000	10,000	10,000
Interest	2,320	1,880	1,410
Fees	1	1	1
Cash Basis Reserve			750
Neighborhood Revitalization Rebate	286	213	173
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	12,607	12,094	12,334
Unencumbered Cash Balance Dec 31	1,249	740	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	12,679	12,131	12,334
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,334
		Tax Required	9,736
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	9,736

Adopted Budget Library	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	694	823	750
Receipts:			
Ad Valorem Tax	21,616	21,342	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	425	288	200
Motor Vehicle Tax	3,196	3,779	3,467
Recreational Vehicle Tax	44	52	50
16/20M Vehicle Tax	372	264	213
Commercial Vehicle Tax			236
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	25,653	25,725	4,166
Resources Available:	26,347	26,548	4,916
Expenditures:			
Payment to Library Board	24,933	25,318	26,500
Neighborhood Revitalization Rebate	591	480	391
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	25,524	25,798	26,891
Unencumbered Cash Balance Dec 31	823	750	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	25,524	25,813	26,891
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,891
		Tax Required	21,975
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	21,975

City of St. John

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	270
Receipts:			
State of Kansas Gas Tax	32,704	32,800	32,850
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	32,704	32,800	32,850
Resources Available:	32,704	32,800	33,120
Expenditures:			
Asphalt & Asphalt Products	32,704	32,530	33,120
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	32,704	32,530	33,120
Unencumbered Cash Balance Dec 31	0	270	0
2014/2015/2016 Budget Authority Amount:	33,210	32,530	33,120

Adopted Budget

Adopted Budget Special Parks	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,186	4,639	6,806
Receipts:			
Local Alcoholic Liquor Tax	3,146	2,467	3,042
Prior Year Cancelled Encumbrances	607		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,753	2,467	3,042
Resources Available:	4,939	7,106	9,848
Expenditures:			
Recreation & Park Maintenance	300	300	9,848
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	300	300	9,848
Unencumbered Cash Balance Dec 31	4,639	6,806	0
2014/2015/2016 Budget Authority Amount:	300	5,153	9,848

City of St. John

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Storm Sewer Replacement			
Unencumbered Cash Balance Jan 1	90,000	105,000	120,000
Receipts:			
Transfer from Storm Sewer	15,000	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	15,000	15,000	15,000
Resources Available:	105,000	120,000	135,000
Expenditures:			
Capital Outlay	0	0	135,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	135,000
Unencumbered Cash Balance Dec 31	105,000	120,000	0
2014/2015/2016 Budget Authority Amount:	105,000	120,000	135,000

Adopted Budget

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Storm Sewer Utility			
Unencumbered Cash Balance Jan 1	17,103	19,135	21,275
Receipts:			
Storm Sewer Fee	17,032	17,140	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	17,032	17,140	18,000
Resources Available:	34,135	36,275	39,275
Expenditures:			
Contractual	0	0	24,275
Transfer to Storm Sewer Replacement	15,000	15,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	15,000	15,000	39,275
Unencumbered Cash Balance Dec 31	19,135	21,275	0
2014/2015/2016 Budget Authority Amount:	35,953	38,103	39,275

City of St. John

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Replacement	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	140,046	161,450	182,854
Receipts:			
Transfer from Sewer Utility	21,404	21,404	21,404
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	21,404	21,404	21,404
Resources Available:	161,450	182,854	204,258
Expenditures:			
Capital Outlay	0	0	204,258
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	204,258
Unencumbered Cash Balance Dec 31	161,450	182,854	0
2014/2015/2016 Budget Authority Amount:	161,450	192,854	204,258

Adopted Budget

Sewer Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	41,417	75,608	90,222
Receipts:			
Sewer Use Charge	90,307	93,748	94,000
Misc Rentals	639	614	500
Reimbursed Expense	106	30	100
Prior Year Cancelled Encumbrances	21,700		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	112,752	94,392	94,600
Resources Available:	154,169	170,000	184,822
Expenditures:			
Personal Services	0	0	40,000
Contractual	8,373	7,101	18,000
Commodities	6,197	5,273	11,000
Capital Outlay	22,587	20,000	68,418
Transfer to General	20,000	20,000	20,000
Transfer to Sewer Replacement	21,404	21,404	21,404
Transfer to Capital Improvement		6,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	78,561	79,778	184,822
Unencumbered Cash Balance Dec 31	75,608	90,222	0
2014/2015/2016 Budget Authority Amount:	112,584	153,652	184,822

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	51,845	53,725	55,874
Receipts:			
Trash Collections	133,252	133,967	134,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	133,252	133,967	134,000
Resources Available:	185,097	187,692	189,874
Expenditures:			
Personal Services	3,649	3,722	5,000
Contractual	126,810	127,967	133,000
Commodities	913	129	500
Capital Outlay	0	0	51,374
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	131,372	131,818	189,874
Unencumbered Cash Balance Dec 31	53,725	55,874	0
2014/2015/2016 Budget Authority Amount:	133,726	191,119	189,874

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Series 2001 Bond Fund	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	4,163	4,163	4,162
Receipts:			
Special Assessments	6,986	6,680	7,367
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,986	6,680	7,367
Resources Available:	11,149	10,843	11,529
Expenditures:			
Principal	6,000	6,000	7,000
Interest	985	680	368
Fees	1	1	4,161
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,986	6,681	11,529
Unencumbered Cash Balance Dec 31	4,163	4,162	0
2014/2015/2016 Budget Authority Amount:	6,986	6,681	11,529

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water & Light	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	594,274	588,856	585,414
Receipts:			
Electric Sales	1,408,474	1,394,026	1,400,000
Penalties	21,511	23,875	23,000
Water Sales	238,491	250,159	255,000
Reimbursed Expense	2,961	80,922	10,000
Misc Charges & Rental	625	508	500
Water Fee	1,129	1,285	1,200
Prior Year Cancelled Encumbrances	52,250		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,725,441	1,750,775	1,689,700
Resources Available:	2,319,715	2,339,631	2,275,114
Expenditures:			
Administration:			
Personal Services	176,746	180,281	194,000
Contractual	36,889	39,400	45,250
Commodities	8,231	5,973	9,900
Capital Outlay	6,800	1,285	4,500
Production-Light:			
Personal Services	3,844	4,626	8,400
Contractual	708,632	703,693	811,200
Commodities	15,394	10,433	71,550
Capital Outlay	494	11,140	259,909
Production-Water:			
Personal Services	59,953	61,152	63,000
Contractual	27,836	27,460	28,000
Commodities	39,033	45,764	50,925
Capital Outlay	36,848	8,082	19,000
Distribution-Light:			
Personal Services	127,139	142,869	155,875
Contractual	25,389	25,222	32,260
Commodities	26,938	37,088	104,590
Capital Outlay	29,191	70,248	36,800
Non Operating:			
Main Street Funding	378	546	1,000
Loan Principal	57,730	46,789	47,929
Loan Interest	45,672	22,809	21,834
Loan Fees	7,722	3,857	3,692
Operating Transfers:			
Transfer to General	182,000	182,000	182,000
Transfer to Equipment Reserve	48,000	48,000	48,000
Transfer to Water & Light Surplus	60,000	60,000	60,000
Transfer to Capital Improvements		15,500	15,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,730,859	1,754,217	2,275,114
Unencumbered Cash Balance Dec 31	588,856	585,414	0
2014/2015/2016 Budget Authority Amount:	1,831,833	1,973,816	2,275,114

City of St. John

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-B

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Nitrate Removal Plant Loan		Edna Smith Park Memorial		Comwell Memorial		Witt Memorial				Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	0	Cash Balance Jan 1	11,757	Cash Balance Jan 1	213,759	Cash Balance Jan 1	62,403	Cash Balance Jan 1		287,919
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Loan Proceeds	81,541	Int on Idle Funds	30	Int on Idle Funds	1,206	Int on Idle Funds	324			
Total Receipts	81,541	Total Receipts	30	Total Receipts	1,206	Total Receipts	324	Total Receipts	0	83,101
Resources Available:	81,541	Resources Available:	11,787	Resources Available:	214,965	Resources Available:	62,727	Resources Available:	0	371,020
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	81,541	None	0	Commodities	7,676	None	0			
Total Expenditures	81,541	Total Expenditures	0	Total Expenditures	7,676	Total Expenditures	0	Total Expenditures	0	89,217
Cash Balance Dec 31	0	Cash Balance Dec 31	11,787	Cash Balance Dec 31	207,289	Cash Balance Dec 31	62,727	Cash Balance Dec 31	0	281,803 **
										281,803 **

**Note: These two block figures should agree.

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	333,582	57.350	6,036
Series 2003 Bond Fund	9,563	1.644	173
Library	21,584	3.711	391
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	364,729	62.705	6,600

2015 July 1 Valuation: 5,816,585

Valuation Factor: 5,816.585

Neighborhood Revitalization Subj to Rebate: 105,244

Neighborhood Revitalization factor: 105.244

**This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

State of Kansas, STAFFORD County, ss.

Conrad Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a daily basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of St John, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 2 day of September 2015 and subsequent publications being made on the following dates:

Conrad Easterday
 Conrad Easterday

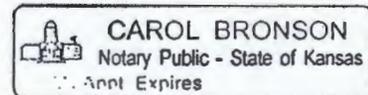
Publication Manager

Subscribed and sworn to before me, this 2 day of September, 2015.

Carol D Bronson

Carol D Bronson
 Notary, State of Kansas

My commission expires: April 1, 2018



Publication cost:

LEGAL PUBLICATION

NOTICE OF BUDGET HEARING

2016

The governing body of

City of St. John

will meet on September 15, 2015 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimated Tax Rate*
General	718,175	60.365	702,590	60.182	1,244,431	385,618	58.388
Series 2003 Bond Fund	12,607	2.851	12,004	1.700	12,334	5,736	1.674
Library	25,624	4.218	25,709	3.838	26,891	21,973	3.773
Special Highway	52,704		52,530		53,120		
Special Parks	300		300		3,848		
Storm Sewer Replacements					135,000		
Storm Sewer Utility	13,000		13,000		29,375		
Sewer Replacements					204,358		
Sewer Utility	78,561		79,778		161,823		
Solid Waste	131,372		131,818		189,874		
Series 2003 Bond Fund	6,985		6,981		11,829		
Water & Light	1,750,650		1,754,317		2,875,114		
Marketplace Fund	0		0		0		
Non-Produced Payment	0		0		0		
Totals	2,628,011	60.624	2,560,896	60.120	4,366,546	371,329	63.840
Law, Transfer	361,000		360,000		377,000		
Net Expenditure	2,567,011		2,572,902		3,989,546		
Fund Tax Levied	254,438		265,438		265,438		
General	3,119,171		3,060,916		3,819,385		
Emergency	2011		2015		2015		
U.S. Bonds	85,000		85,000		53,000		
Reserve Funds	0		0		0		
Other	2,032,891		2,032,691		1,113,489		
Local Personal Property	9,339		9,729		93,998		
Total	3,132,026		3,111,418		1,340,477		

* Tax rates are expressed in mills.

LaDana Garcia
 City Official Title: City Clerk

Published in the St. John News Wednesday, September 2, 2015