

2016

**CERTIFICATE**

To the Clerk of Saline County, State of Kansas

We, the undersigned, officers of

**City of Smolan**

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and  
 (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
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Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	140,173	10,299	11,514
Debt Service	10-113				
Library	12-1220				
Special Highway		8	8,094		
Sewer		8	90,300		
<b>Totals</b>		XXXXX	238,567	10,299	11,514
Notice of the vote to adopt required to be published and attached to the budget				No	County Clerk's Use Only
Budget Summary		9			894,552
Neighborhood Revitalization					Nov 1, 2015 Total Assessed Valuation

Assisted by:  
 Boyd Accounting, Inc.  
 Virginia L. Boyd  
 Address:  
 P O Box 503  
 Lindsborg, KS 67456  
 Email:  
 virginia@boydaccounting.com

Date Attested: \_\_\_\_\_ 2015

\_\_\_\_\_  
 County Clerk

*Tom Lu* Mayor  
*Ken Amadio* Council  
*Michael G. [unclear]* Council  
*Kristin Under* Council  
*[unclear]* Council member  
*Bethelle Albers* Council member

\_\_\_\_\_  
 Governing Body

City of Smolan

2016

Computation to Determine Limit for 2016

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015 budget	+ \$ <u>10,150</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>10,150</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+ <u>0</u>
5. Increase in personal property for 2015 :	
5a. Personal property 2015	+ <u>22,096</u>
5b. Personal property 2014	- <u>9,418</u>
5c. Increase in personal property (5a minus 5b)	+ <u>12,678</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2015 :	
6a. Real estate	+ <u>0</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of property that has changed in use during 2015 :	+ <u>0</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>12,678</u>
9. Total estimated valuation July 1, 2015	<u>877,275</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>864,597</u>
11. Factor for increase (8 divided by 10)	<u>0.01466</u>
12. Amount of increase (11 times 3)	+ \$ <u>149</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>10,299</u>
14. Debt service levy in this 2016 budget	<u>0</u>
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>10,299</u>
16. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
17. Consumer Price Index adjustment (3 times 16)	\$ <u>162</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>10,461</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Smolan

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,150	2,113	109	873	0	20
Debt Service						
Library						
<b>TOTAL</b>	<b>10,150</b>	<b>2,113</b>	<b>109</b>	<b>873</b>	<b>0</b>	<b>20</b>

County Treas Motor Vehicle Estimate 2,113

County Treas Recreational Vehicle Estimate 109

County Treas 16/20M Vehicle Estimate 873

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 20

Motor Vehicle Factor 0.20818

Recreational Vehicle Factor 0.01074

16/20 Vehicle Factor 0.08601

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00197





**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	92,112	86,150	93,259
Receipts:			
Ad Valorem Tax	9,794	10,150	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	752	772	
Motor Vehicle Tax	2,122	1,200	2,113
Recreational Vehicle Tax	114	100	109
16/20M Vehicle Tax	71	88	873
Commercial Vehicle Tax			0
Watercraft Tax			20
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	616	250	300
Compensating Use Tax			
Local Sales Tax	24,952	25,800	25,800
Franchise Tax	5,721	6,000	6,200
Licenses			
Building Permits	22		
State of Kansas			
Special City/County Highway	663	600	600
Parks	519	500	500
In Lieu of Tax (IRB)			
Interest on Idle Funds	97	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>45,443</b>	<b>45,560</b>	<b>36,615</b>
<b>Resources Available:</b>	<b>137,555</b>	<b>131,710</b>	<b>129,874</b>
Expenditures:			
Salaries & Wages	5,250	4,800	5,000
Employee Benefits			
Contractual	16,038	13,151	12,000
Commodities	3,594	2,500	2,500
Capital Outlay			117,673
Streets:			
Contractual	15,000	15,000	
Commodities	11,523	3,000	3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>51,405</b>	<b>38,451</b>	<b>140,173</b>
Unencumbered Cash Balance Dec 31	86,150	93,259	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	140,168	142,329	140,173
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			140,173
Tax Required			10,299
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			<b>10,299</b>

City of Smolan

2016

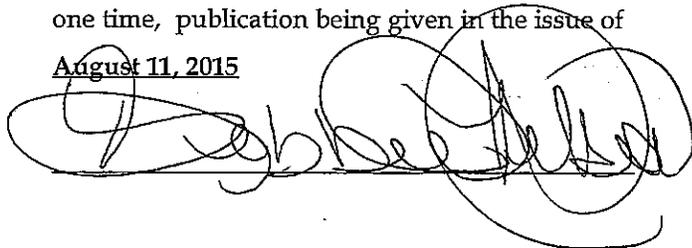
**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	4,306	3,384	2,484
Receipts:			
State of Kansas Gas Tax	5,578	5,600	5,610
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>5,578</b>	<b>5,600</b>	<b>5,610</b>
<b>Resources Available:</b>	<b>9,884</b>	<b>8,984</b>	<b>8,094</b>
Expenditures:			
Street Repair and Maint	6,500	6,500	8,094
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>6,500</b>	<b>6,500</b>	<b>8,094</b>
Unencumbered Cash Balance Dec 31	3,384	2,484	0
2014/2015/2016 Budget Authority Amount	10,126	8,866	8,094

Adopted Budget Sewer	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	65,723	57,506	53,238
Receipts:			
Charges to Customers	33,660	34,000	34,000
Special Assessments	3,018	3,062	3,062
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>36,678</b>	<b>37,062</b>	<b>37,062</b>
<b>Resources Available:</b>	<b>102,401</b>	<b>94,568</b>	<b>90,300</b>
Expenditures:			
Salaries	4,015	4,000	4,000
Contractual	20,185	20,200	21,000
Commodities	6,580	3,000	3,000
Permits	185	200	200
Debt Service-Lagoon Project	13,930	13,930	13,930
Capital Outlay			48,170
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>44,895</b>	<b>41,330</b>	<b>90,300</b>
Unencumbered Cash Balance Dec 31	57,506	53,238	0
2014/2015/2016 Budget Authority Amount	108,204	101,593	90,300

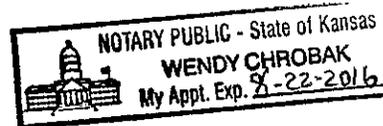
# Publisher's Affidavit

I, Debbie Nelson, being duly sworn declare that I am the Certified Multimedia Advertising Executive of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that Notice of 2016 Budget Hearing for City of Smolan, Kansas ad has been correctly published in the entire issues of said newspaper one time, publication being given in the issue of August 11, 2015



Subscribed and sworn to before me, this 11<sup>th</sup> day of August A.D. 2015

  
Notary Public



Printer's Fee \$264.00

(Published in the Salina Journal August 11, 2015) **NOTICE OF BUDGET HEARING**

The governing body of City of Smolan will meet on 08/24/15 at 7:30 PM at Smolan City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Smolan City Hall and will be available at this hearing.

**BUDGET SUMMARY**  
Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	51,405	12.244	38,451	11.974	140,173	10,299	11.740
Debt Service							
Library							
Special Highway	6,500		6,500		8,094		
Sewer	44,895		41,330		90,300		
<b>Totals</b>	<b>102,800</b>	<b>12.244</b>	<b>86,281</b>	<b>11.974</b>	<b>238,567</b>	<b>10,299</b>	<b>11.740</b>
Less: Transfers	0		0		0		
Net Expenditure	102,800		86,281		238,567		
Total Tax Levied	10,150		10,150		877,275		
Assessed Valuation	830,299		847,712				
Outstanding Indebtedness, January 1, 2013			2014		2015		
G.O. Bonds	319,401		314,870		305,606		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	319,401		314,870		305,606		

\*Tax rates are expressed in mills

