

RECEIVED
AUG 19 2015

SHAWNEE COUNTY CLERK

State of Kansas
City

2016

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

City of Silver Lake

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit 2016		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	504,900	215,952	25,437
Debt Service	10-113				
Library	12-1220				
Special Highway		8	86,000		
Special Park and Recreation		8	2,000		
Water/Sewer Utility		9	532,089		
DARE		9	2,500		
Non-Budgeted Funds		10			
Totals		xxxxxx	1,127,489	215,952	25,437
Notice of the vote to adopt required to be published and attached to the budget				Yes	County Clerk's Use Only
Budget Summary		11			
Neighborhood Revitalization					
				8,489,992	Nov 1, 2015 Total Assessed Valuation

Assisted by:
Reese and Novelty, P.A.

Address:
514 Lincoln
Wamego, KS 66547
Email:

Mack Smith

Nancy Bryant

Heath Johnson

Jim Hoff

Sam Ross

Tom Rhee *Darlene Staden, City Clerk*

Governing Body

Date Attested: *Oct 28*, 2015

Christy Pich
County Clerk



City of Silver Lake

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>178,097</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>178,097</u>
2015 Valuation Information for Valuation Adjustments	
4. New improvements for 2015 :	+ <u>26,908</u>
5. Increase in personal property for 2015 :	
5a. Personal property 2015	+ <u>137,305</u>
5b. Personal property 2014	- <u>142,939</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2015 :	
6a. Real estate	+ <u>0</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of property that has changed in use during 2015 :	+ <u>0</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>26,908</u>
9. Total estimated valuation July 1, 2015	<u>8,492,166</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>8,465,258</u>
11. Factor for increase (8 divided by 10)	<u>0.00318</u>
12. Amount of increase (11 times 3)	+ \$ <u>566</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>178,663</u>
14. Debt service levy in this 2016 budget	<u>0</u>
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>178,663</u>
16. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
17. Consumer Price Index adjustment (3 times 16)	\$ <u>2,850</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>181,513</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18
ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and
attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Silver Lake

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	178,097	35,521	313	229	628	0
Debt Service						
Library						
TOTAL	178,097	35,521	313	229	628	0

County Treas Motor Vehicle Estimate 35,521

County Treas Recreational Vehicle Estimate 313

County Treas 16/20M Vehicle Estimate 229

County Treas Commercial Vehicle Tax Estimate 628

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.19945

Recreational Vehicle Factor 0.00176

16/20 Vehicle Factor 0.00129

Commercial Vehicle Factor 0.00353

Watercraft Factor 0.00000

City of Silver Lake

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Capital Improvements	General Fund		1,000	1,000	KSA 12-1, 118
General Fund	Equipment Reserve		1,000	1,000	KSA 12-1, 117
Water/Sewer Utility	Utility Depr Reserve		1,000	1,000	KSA 12-825d
Water/Sewer Utility	General Fund			1,000	KSA 12-825d
	Totals	0	3,000	4,000	
	Adjustments*				
	Adjusted Totals	0	3,000	4,000	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

City of Silver Lake

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	176,339	141,614	78,610
Receipts:			
Ad Valorem Tax	160,894	178,097	XXXXXXXXXXXXXXXXXX
Delinquent Tax	920		
Motor Vehicle Tax	31,106	32,430	35,521
Recreational Vehicle Tax	272	295	313
16/20M Vehicle Tax	305	224	229
Commercial Vehicle Tax			628
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR	546		0
City and County Revenue Sharing			0
Local Alcoholic Liquor	499	100	185
Compensating Use Tax			
Local Sales Tax	76,024	73,000	73,000
Franchise Tax	73,366	70,000	70,000
Licenses & Permits	1,314	1,100	1,100
Fines	18,033	16,000	16,000
Use of Property	3,270	4,800	3,000
Transfer out of Capital Improvement		1,000	1,000
Transfer out to Equipment Reserve		-1,000	-1,000
Transfer out of Water/Sewer Utility Fund			1,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,734	1,500	1,500
Miscellaneous	14,231	10,000	10,000
Does miscellaneous exceed 10% of Total			
Total Receipts	382,514	387,546	212,476
Resources Available:	558,853	529,160	291,086
Expenditures:			
Administrative	125,861	137,500	152,200
Law Enforcement	221,893	234,400	272,950
Street Department	57,164	64,750	65,750
Park	5,700	7,000	7,000
Street Lighting	6,621	6,900	7,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	417,239	450,550	504,900
Unencumbered Cash Balance Dec 31	141,614	78,610	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	482,800	495,450	504,900
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			504,900
Tax Required			213,814
Delinquent Comp Rate:		1.0%	2,138
Amount of 2015 Ad Valorem Tax			215,952

City of Silver Lake

2016

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Administrative			
Salaries	38,622	40,000	43,700
Contractual	75,405	72,000	80,000
Commodities	9,082	14,000	15,000
Capital Outlay		8,000	10,000
Miscellaneous	2,752	3,500	3,500
Total	125,861	137,500	152,200
Law Enforcement			
Salaries	168,706	173,000	189,900
Contractual	23,124	21,500	27,000
Commodities	13,159	20,500	26,700
Capital Outlay	16,500	19,400	29,350
Miscellaneous	404		
Total	221,893	234,400	272,950
Street Department			
Salaries	36,060	40,000	41,000
Contractual	18,210	18,500	18,500
Commodities	2,894	4,250	4,250
Capital Outlay		2,000	2,000
Total	57,164	64,750	65,750
Park			
Salaries			
Contractual	638	4,500	4,500
Commodities	62	500	500
Capital Outlay		2,000	2,000
Miscellaneous	5,000		
Total	5,700	7,000	7,000
Street Lighting			
Salaries			
Contractual	6,621	6,900	7,000
Commodities			
Capital Outlay			
Total	6,621	6,900	7,000
Total	0	0	0
Total	0	0	0
Total	0	0	0
Page Total	417,239	450,550	504,900

City of Silver Lake

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	146,581	154,868	212,378
Receipts:			
State of Kansas Gas Tax	37,234	37,340	37,390
County Transfers Gas	28,700	25,170	22,280
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	65,934	62,510	59,670
Resources Available:	212,515	217,378	272,048
Expenditures:			
Contractuals	57,647	2,500	3,000
Commodities		2,500	3,000
Capital Outlay - Street Repair & Maint.			80,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	57,647	5,000	86,000
Unencumbered Cash Balance Dec 31	154,868	212,378	186,048
2014/2015/2016 Budget Authority Amount	80,000	80,000	86,000

Adopted Budget Special Park and Recreation	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	11,912	12,411	6,015
Receipts:			
Local Alcohol Liquor Tax	499	1,397	185
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	499	1,397	185
Resources Available:	12,411	13,808	6,200
Expenditures:			
Capital Outlay		7,793	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	7,793	2,000
Unencumbered Cash Balance Dec 31	12,411	6,015	4,200
2014/2015/2016 Budget Authority Amount	6,500	7,793	2,000

City of Silver Lake

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water/Sewer Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	395,095	497,639	430,147
Receipts:			
Charges for Water Service	203,567	180,485	185,000
Charges for Sewer Service	152,630	120,000	130,000
Interest on Idle Funds	412	1,000	400
Miscellaneous		15,000	
Does miscellaneous exceed 10% of Total R			
Total Receipts	356,609	316,485	315,400
Resources Available:	751,704	814,124	745,547
Expenditures:			
Salaries	135,029	150,000	147,000
Contractual	47,911	70,000	70,000
Commodities	26,217	35,000	35,000
Capital Outlay		60,000	210,000
Debt Service	43,783	62,977	63,089
Transfer to Utility Reserve		1,000	1,000
Transfer to General Fund			1,000
Miscellaneous	1,125	5,000	5,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	254,065	383,977	532,089
Unencumbered Cash Balance Dec 31	497,639	430,147	213,458
2014/2015/2016 Budget Authority Amount	465,667	524,267	532,089

Adopted Budget DARE	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	5,496	5,540	3,540
Receipts:			
Donations	1,446	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,446	500	500
Resources Available:	6,942	6,040	4,040
Expenditures:			
Commodities	1,402	2,500	2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,402	2,500	2,500
Unencumbered Cash Balance Dec 31	5,540	3,540	1,540
2014/2015/2016 Budget Authority Amount	2,500	2,500	2,500

2016

NON-BUDGETED FUNDS
(Only the actual budget year for 2014 is to be shown)

City of Silver Lake

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Nitrates Study		Bike Safety		Capital Improvement		Utility Reserve Fund		Lift Station Project	
Unencumbered	Cash Balance Jan 1								
10,096	127	50,726	127	10,000	127	10,000	127	-13,717	57,232
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts		Total Receipts		Total Receipts		Total Receipts		Total Receipts	
0	0	0	0	0	0	0	0	143,729	143,729
Resources Available:		Resources Available:		Resources Available:		Resources Available:		Resources Available:	
10,096	127	50,726	127	10,000	127	10,000	127	130,012	200,961
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay	
Total Expenditures		Total Expenditures		Total Expenditures		Total Expenditures		Total Expenditures	
0	0	7,792	0	0	0	0	0	130,012	137,804
Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31	
10,096	127	42,934	127	10,000	127	10,000	0	63,157	63,157

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Silver Lake
will meet on August 17, 2015 at 5:30 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	417,239	19.032	450,550	21.035	504,900	215,952	25.430
Debt Service							
Library							
Special Highway	57,647		5,000		86,000		
Special Park and Recreation			7,793		2,000		
Water/Sewer Utility	254,065		383,977		532,089		
DARE	1,402		2,500		2,500		
Non-Budgeted Funds	137,804						
Totals	868,157	19.032	849,820	21.035	1,127,489	215,952	25.430
Less: Transfers	0		3,000		4,000		
Net Expenditure	868,157		846,820		1,123,489		
Total Tax Levied	161,171		178,097		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	8,548,030		8,466,709		8,492,166		

Outstanding Indebtedness,

	2013	2014	2015
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	273,959	956,300	926,745
Lease Purchase Principal	36,334	14,653	25,537
Total	310,293	970,953	952,282

*Tax rates are expressed in mills

Darlene Stadler

City Official Title: City Clerk

The Topeka Metro News

P.O. Box 1794
Topeka, KS 66601-1794
(785) 232-8600

Publication Fees: \$51.23

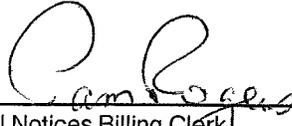
CITY OF SILVER LAKE
PO BOX 92
SILVER LAKE KS 66539-0092

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Topeka Metro News which is a newspaper
printed in the State of Kansas, published in and of
general paid circulation on a weekly, monthly or yearly
basis in Shawnee County, Kansas, is not a trade,
religious or fraternal publication, is published at least
weekly fifty (50) times a year, has been so published
continuously and uninterrupted in said County and
State for a period of more than one year prior to the first
publication of the notice attached, and has been
entered at the post office as Periodicals Class mail
matter. That a notice was published in all editions of the
regular and entire issue for the following subject matter
(also identified by the following case number, if any)

for 1 consecutive week(s), as follows:

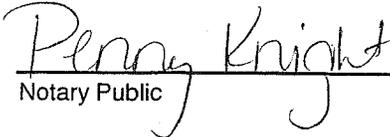
BUDGET HEARING - SILVER LAKE
7/27/15



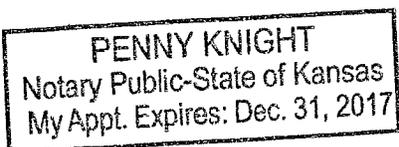
Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 27, 2015



Notary Public



L55665

Notice of Vote - City of Silver Lake

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget.

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 27, 2015.

State of Kansas
City

2016

NOTICE OF BUDGET HEARING

The governing body of
City of Silver Lake

will meet on August 17, 2015 at 5:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad-valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	417,239	19.032	450,550	21.035	504,900	215,952	25.430
Debt Service							
Library							
Special Highway	57,647		5,000		86,000		
Special Park and Recreation			7,793		2,000		
Water/Sewer Utility	254,065		383,977		532,089		
DARE	1,402		2,500		2,500		
Non-Budgeted Funds	137,804						
Totals	868,157	19.032	846,820	21.035	1,127,489	215,952	25.430
Less: Transfers	0		3,000		4,000		
Net Expenditure	868,157		846,820		1,123,489		
Total Tax Levied	161,171		178,097		XXXXXXXXXXXXXXXX		
Assessed Valuation	8,548,030		8,466,709		8,492,166		

Outstanding Indebtedness,

	2013	2014	2015
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	273,959	956,300	926,745
Lease Purchase Principal	36,334	14,653	25,537
Total	310,293	970,953	952,282

*Tax rates are expressed in mills

Darlene Stadler
City Official Title: City Clerk

Notice of Vote - City of Silver Lake

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget.

8/24

THE TOPEKA METRO NEWS

ORDINANCE NO. 2304

First published in The Topeka Metro News, Monday, August 24, 2015.

ORDINANCE NO. 2304

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2016 FOR THE CITY OF SILVER LAKE

WHEREAS, the City of Silver Lake must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase;

NOW THEREFORE, be it ordained by the Governing Body of the City of Silver Lake:

Section One. In accordance with state law, the City of Silver Lake has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2016 until December 31, 2016.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2015 Budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 17th day of August, 2015.



Mack Smith, Mayor

Attest:



Darlene M. Stadler, City Clerk

8/24