



SHARON CITY

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>24,945</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>24,945</u>
<b>2015 Valuation Information for Valuation Adjustments</b>	
4. New improvements for 2015:	+ <u>27,245</u>
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ <u>19,678</u>
5b. Personal property 2014	- <u>19,054</u>
5c. Increase in personal property (5a minus 5b)	+ <u>624</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2015:	
6a. Real estate	+ <u>0</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of property that has changed in use during 2015:	<u>3,602</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>31,471</u>
9. Total estimated valuation July 1, 2015	<u>1,119,643</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>1,088,172</u>
11. Factor for increase (8 divided by 10)	<u>0.02892</u>
12. Amount of increase (11 times 3)	+ \$ <u>721</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>25,666</u>
14. Debt service levy in this 2016 budget	<u>0</u>
15. 2016 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>25,666</u>
16. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.50%</u>
17. Consumer Price Index adjustment (3 times 16)	\$ <u>374</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>26,040</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.





SHARON CITY

2016

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
					NONE						
<b>Total G.O. Bonds</b>					0			0	0	0	0
Revenue Bonds:											
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
<b>Total Other</b>					0			0	0	0	0
<b>Total Indebtedness</b>					0			0	0	0	0



**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2016**

Library found in: SHARON CITY  
BARBER COUNTY

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2015</u>	Proposed Year <u>2016</u>
Ad Valorem Tax	\$283	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$80	\$70
Recreational Vehicle Tax	\$3	\$2
16/20M Vehicle Tax	\$6	\$5
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$372	\$77
Difference in Total Taxes:	(\$295)	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	\$1,048,933	\$1,119,643
Did Assessed Valuation Decrease?	No	
Levy Rate	0.27	
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? #VALUE!

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.





SHARON CITY

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Debt Service</b>			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Library</b>			
Unencumbered Cash Balance Jan 1	19	259	258
Receipts:			
Ad Valorem Tax	346	283	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1		
Motor Vehicle Tax		80	70
Recreational Vehicle Tax		3	2
16/20M Vehicle Tax		6	5
CMV			7
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	347	372	84
<b>Resources Available:</b>	366	631	342
Expenditures:			
Appropriation to Library	107	363	342
Neighborhood Revitalization Rebate		10	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	107	373	342
Unencumbered Cash Balance Dec 31	259	258	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	381	373	342
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	342
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	0

SHARON CITY

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,519	5,904	2,495
Receipts:			
State of Kansas Gas Tax	4,155	4,120	4,130
County Transfers Gas		0	0
Interest on Idle Funds	2		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>4,158</b>	<b>4,120</b>	<b>4,130</b>
<b>Resources Available:</b>	<b>7,677</b>	<b>10,024</b>	<b>6,625</b>
Expenditures:			
Street Repair & Maint	1,773	7,529	6,625
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,773</b>	<b>7,529</b>	<b>6,625</b>
Unencumbered Cash Balance Dec 31	5,904	2,495	0
2014/2015/2016 Budget Authority Amount:	4,140	7,529	6,625

Adopted Budget

<b>Water</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	30,587	28,908	13,765
Receipts:			
Charges to Customers	25,821	25,691	27,069
Refunds			
Interest on Idle Funds	48	50	51
Miscellaneous	11		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>25,880</b>	<b>25,741</b>	<b>27,120</b>
<b>Resources Available:</b>	<b>56,467</b>	<b>54,649</b>	<b>40,885</b>
Expenditures:			
Salaries & Wages	11,513	9,500	9,500
Operations	2,519	2,041	2,041
Contractual	6,327	17,837	17,837
Commodities	3,030	6,975	6,975
Taxes	2,413	3,331	3,331
Insurance/other	1,757	1,200	1,200
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>27,559</b>	<b>40,884</b>	<b>40,884</b>
Unencumbered Cash Balance Dec 31	28,908	13,765	1
2014/2015/2016 Budget Authority Amount:	40,884	40,884	40,884

SHARON CITY

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	9,873	11,800	9,066
Receipts:			
Charges to Customers	17,282	14,903	17,300
Reimbursements			
Interest on Idle Funds	5		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>17,286</b>	<b>14,903</b>	<b>17,300</b>
<b>Resources Available:</b>	<b>27,159</b>	<b>26,703</b>	<b>26,366</b>
Expenditures:			
Contractual	3,627	4,003	4,003
Commodities	1,813	1,600	1,600
Insurance	1,757	1,100	1,100
Capital Outlay		2,834	11,563
Salaries & Wages	8,161	8,100	8,100
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>15,359</b>	<b>17,637</b>	<b>26,366</b>
Unencumbered Cash Balance Dec 31	11,800	9,066	0
2014/2015/2016 Budget Authority Amount:	17,637	17,637	26,366

Adopted Budget

Adopted Budget Solid Waste	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	17,594	20,685	8,641
Receipts:			
Charges to Customers	21,914	22,000	25,434
Interest on Idle Funds	30	31	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>21,944</b>	<b>22,031</b>	<b>25,434</b>
<b>Resources Available:</b>	<b>39,538</b>	<b>42,716</b>	<b>34,075</b>
Expenditures:			
Salaries & Wages	9,064	17,000	17,000
Contractual	3,921	9,000	9,000
Commodities	4,111	5,000	5,000
Capital Outlay		1,500	1,500
Insurance	1,757	1,575	1,575
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>18,853</b>	<b>34,075</b>	<b>34,075</b>
Unencumbered Cash Balance Dec 31	20,685	8,641	0
2014/2015/2016 Budget Authority Amount:	34,075	34,075	34,075

SHARON CITY

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Gas	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	50,145	38,513	33,979
Receipts:			
Charges to Customers	87,269	126,266	96,821
Interest on Idle Funds	42		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>87,311</b>	<b>126,266</b>	<b>96,821</b>
<b>Resources Available:</b>	<b>137,456</b>	<b>164,779</b>	<b>130,800</b>
Expenditures:			
Salaries & Wages	10,331	9,950	9,950
Contractual(KGS&USDI)	76,953	83,300	83,300
Commodities	5,621	4,300	4,300
Capital Outlay		27,850	27,850
Federal Tax	2,413	4,300	4,300
Insurance	1,757	1,100	1,100
Operations	1,868		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>98,943</b>	<b>130,800</b>	<b>130,800</b>
Unencumbered Cash Balance Dec 31	38,513	33,979	0
2014/2015/2016 Budget Authority Amount:	130,800	130,800	130,800

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	824	825	414
Receipts:			
Deposits			
Interest on Idle Funds	1	1	1
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Resources Available:</b>	<b>825</b>	<b>826</b>	<b>415</b>
Expenditures:			
Contractual	0	412	415
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>412</b>	<b>415</b>
Unencumbered Cash Balance Dec 31	825	414	0
2014/2015/2016 Budget Authority Amount:	412	412	415

*Pub. Gyp Hills Premier*  
**NOTICE OF BUDGET HEARING**

The governing body of  
**SHARON CITY**  
will meet on August 3, 2015 at 7:00 p.m. at Wisner Library, Sharon City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wisner Library, Sharon City and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	55,782	20.954	86,070	23.512	86,070	26,039	23.257
Library	107	0.307	373	0.270	342		
Special Highway	1,773		7,529		6,625		
Water	27,559		40,884		40,884		
Sewer	15,359		17,637		26,366		
Solid Waste	18,853		34,075		34,075		
Gas	98,943		130,800		130,800		
Special Parks & Recreation			412		415		
Totals	218,376	21.261	317,780	23.782	325,577	26,039	23.257
Less: Transfers	0		0		0		
Net Expenditure	218,376		317,780		325,577		
Total Tax Levied	24,893		24,945		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,170,817		1,048,933		1,119,643		
Outstanding Indebtedness, January 1,							
G.O. Bonds	2013		2014		2015		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills

**Kenneth Rickie**

City Official Title: Mayor

*Kenneth Rickie*

SHARON CITY

2016

**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	26,039	23.257	1,633
Debt Service			
Library			
<b>TOTAL</b>	<b>26,039</b>	<b>23.257</b>	<b>1,633</b>

2015 July 1 Valuation: 1,119,643

Valuation Factor: 1,119.643

Neighborhood Revitalization Subj to Rebate: 70,216

Neighborhood Revitalization factor: 70.216

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

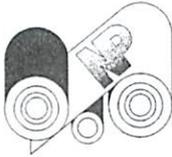
**PROOF OF PUBLICATION  
STATE OF KANSAS, BARBER COUNTY**

**Kevin Noland**

of lawful age, being duly sworn upon oath states that he is the  
Publisher of

The Gyp Hill  
**PREMIERE**

110 N. Main P.O. Box 127  
Medicine Lodge,  
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least one year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 27, 2015  
2nd Publication was made on \_\_\_\_\_  
3rd Publication was made on \_\_\_\_\_  
4th Publication was made on \_\_\_\_\_  
5th Publication was made on \_\_\_\_\_  
6th Publication was made on \_\_\_\_\_

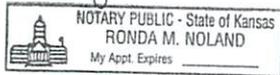
Publication Fees \$ 78.00

(SIGN) [Signature]

SUBSCRIBED and sworn before me this 28 day of July 20 15

[Signature]  
(Notary Public)

My commission expires: August 28, 2017



**PUBLIC NOTICE**  
Published in The Gyp Hill Premiere Monday, July 27, 2015

**NOTICE OF BUDGET HEARING**

The governing body of SHARON CITY will meet on Aug. 10, 2015 at 7:00 p.m. at Wisner Library, Sharon City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wisner Library, Sharon City and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		Estimate Tax Rate *
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	
General	55,782	20.954	66,070	23.312	86,070	26,039	23.257
Library	107	0.307	373	0.270	342		
Special Highway	1,773		7,429		6,625		
Water	27,559		40,884		40,884		
Sewer	15,359		17,637		26,366		
Solid Waste	18,853		34,075		34,075		
Gas	98,943		130,850		130,800		
Special Parks & Recreation			412		415		
Totals	218,376	21.261	317,780	23.782	325,577	26,039	23.257
Less: Transfers	0		0		0		
Net Expenditure	218,376		317,780		325,577		
Total Tax Levied	24,893		24,943		1,119,643		
Assessed Valuation	1,170,817		1,048,933				
Outstanding Indebtedness, January 1,	2013	2014	2015				
O.O. Bonds	0	0	0				
Revenue Bonds	0	0	0				
Other	0	0	0				
Lease Purchase Principal	0	0	0				
Total	0	0	0				

\*Tax rates are expressed in mills

Keenech Riecke  
City Official Title: Mayor  
Keenech Riecke