

2016

**CERTIFICATE**

To the Clerk of Stafford County, State of Kansas

We, the undersigned, officers of

**City of Seward**

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and  
 (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
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Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	149,447	4,239	13.749
Debt Service	10-113				
Library	12-1220				
Special Highway		8	23,157		
Electric Utility		8			
Non-Budgeted Funds		9			
<b>Totals</b>		xxxxxx	172,604	4,239	13.749
Notice of the vote to adopt required to be published and attached to the budget				No	County Clerk's Use Only
Budget Summary		10			308,306
Neighborhood Revitalization		11			Nov 1, 2015 Total Assessed Valuation

Assisted by:  
 Adams, Brown, Beran & Ball, Chtd.

Address:  
 PO Drawer J  
 Great Bend, Kansas 67530  
 Email:  
 sschamaun@abbb.com

*[Handwritten signatures]*  
 \_\_\_\_\_  
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Date Attested: Aug. 25<sup>th</sup> 2015

Nita G. Keenan  
 County Clerk

Governing Body

City of Seward

2016

**Computation to Determine Limit for 2016**

	<u>Amount of Levy</u>
1. Total tax levy amount in 2015 budget	+ \$ <u>4,172</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>4,172</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015 :	+ <u>0</u>	
5. Increase in personal property for 2015 :		
5a. Personal property 2015	+ <u>3,965</u>	
5b. Personal property 2014	- <u>7,030</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2015 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2015 :	+ <u>0</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>0</u>
9. Total estimated valuation July 1, 2015	<u>305,262</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>305,262</u>
11. Factor for increase (8 divided by 10)		<u>0.00000</u>
12. Amount of increase (11 times 3)		+ \$ <u>0</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ <u>4,172</u>
14. Debt service levy in this 2016 budget		<u>0</u>
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>4,172</u>
16. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
17. Consumer Price Index adjustment (3 times 16)		\$ <u>67</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)		\$ <u>4,239</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2014</b>	<b>Current Amount for 2015</b>	<b>Proposed Amount for 2016</b>	<b>Transfers Authorized by Statute</b>
Electric	General	5,000	150,876	-	K.S.A. 12-825d
Electric	Special Highway	2,100	30,000	-	K.S.A. 12-825d
General	Capital Improvement	-	10,000	10,000	K.S.A. 12-1,118
General	Equipment Reserve	-	-	20,000	K.S.A. 12-1,117
	<b>Totals</b>	7,100	190,876	30,000	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	7,100	190,876	30,000	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
<b>Total G.O. Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenue Bonds:											
None											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
None											
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



City of Seward

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	31,023	26,043	138,482
Receipts:			
Ad Valorem Tax	4,050	4,172	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	63	0	0
Motor Vehicle Tax	912	901	866
Recreational Vehicle Tax	26	29	25
16/20M Vehicle Tax	50	48	0
Commercial Vehicle Tax	31	0	31
Watercraft Tax	0	0	4
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	0	0	0
Compensating Use Tax	0	400	400
Local Sales Tax	4,072	3,100	2,000
Licenses	50	100	100
Gas Allotment	0	900	900
Mowing	250	1,500	1,000
Refunds	433	200	200
Transfer In - Electric Utility	5,000	150,876	0
Dividend	327	200	200
Fire	1,400	0	0
In Lieu of Tax (IRB)	0	0	0
Interest on Idle Funds	716	1,000	1,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>17,380</b>	<b>163,426</b>	<b>6,726</b>
<b>Resources Available:</b>	<b>48,403</b>	<b>189,469</b>	<b>145,208</b>
Expenditures:			
Personal Service	8,692	14,000	20,000
Contractual	4,508	14,987	30,000
Commodities	9,160	7,000	20,000
Capital Outlay	0	5,000	49,447
Transfer Out - Capital Improvement	0	10,000	10,000
Transfer Out - Equipment Reserve			20,000
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>22,360</b>	<b>50,987</b>	<b>149,447</b>
Unencumbered Cash Balance Dec 31	26,043	138,482	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	50,094	50,987	149,447
Non-Appropriated Balance re/Non-Appr Balance			149,447
		Tax Required	4,239
Delinquent Comp Rate: Amount of 2015 Ad Valorem Tax		0.0%	0
			<b>4,239</b>

City of Seward

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	7,529	7,646	21,517
Receipts:			
State of Kansas Gas Tax	1,631	1,630	1,640
County Transfers Gas	0	0	0
Transfer In- Electric	2,100	30,000	0
Interest on Idle Funds		0	0
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>3,731</b>	<b>31,630</b>	<b>1,640</b>
<b>Resources Available:</b>	<b>11,260</b>	<b>39,276</b>	<b>23,157</b>
Expenditures:			
Personal Service	2,242	3,500	3,657
Contractual	342	2,000	1,000
Commodities	1,030	7,218	2,500
Capital Outlay	0	5,041	16,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>3,614</b>	<b>17,759</b>	<b>23,157</b>
Unencumbered Cash Balance Dec 31	7,646	21,517	0
2014/2015/2016 Budget Authority Amount	14,309	17,759	23,157

Adopted Budget <b>Electric Utility</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	127,571	157,583	0
Receipts:			
Charges to Customers	122,901	31,855	0
Refunds	1,000	0	0
Capital Income - Sale of Utility		10,000	
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>123,901</b>	<b>41,855</b>	<b>0</b>
<b>Resources Available:</b>	<b>251,472</b>	<b>199,438</b>	<b>0</b>
Expenditures:			
Operations	78,751	9,062	0
Personal Services	7,778	7,500	0
Commodities	260	2,000	0
Transfers Out - General	5,000	150,876	0
Transfers Out - Special Highway	2,100	30,000	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>93,889</b>	<b>199,438</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	157,583	0	0
2014/2015/2016 Budget Authority Amount	198,358	209,212	0



**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Seward**

will meet on August 11, 2015 at 6:30 pm at 519 Lincoln Ave, Seward, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the City Building and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	22,360	14.454	50,987	14.548	149,447	4,239	13.886
Debt Service							
Library							
Special Highway	3,614		17,759		23,157		
Electric Utility	93,889		199,438				
Non-Budgeted Funds							
Totals	119,863	14.454	268,184	14.548	172,604	4,239	13.886
Less: Transfers	7,100		190,876		30,000		
Net Expenditure	112,763		77,308		142,604		
Total Tax Levied	4,111		4,172		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	284,423		286,767		305,262		

Outstanding Indebtedness,

	2013	2014	2015
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

**Fred Seyfert**  
City Official Title: Mayor

**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Debt Service			
Library			
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2015 July 1 Valuation: 305,262

Valuation Factor: 305.262

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:                     

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

PROOF OF PUBLICATION

COURT NO. \_\_\_\_\_

**STATE OF KANSAS, STAFFORD COUNTY, S.S.**

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

**THE STAFFORD COURIER**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in

STAFFORD County, Kansas THE ATTACHED was published on the following dates in a regular issue of said newspaper:

First Publication ..... July 22 ..... 2015 .....

Second Publication ..... ,20 .....

Third Publication ..... ,20 .....

Fourth Publication ..... ,20 .....

Fifth Publication ..... 20 .....

Sixth Publication ..... ,20 .....

Publication Fee \$ .....

Affidavit, Notary's Fee \$ .....

Additional Copies     @     \$ .....

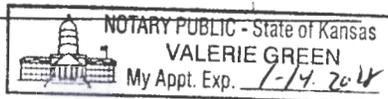
Total Publication Fee \$ .....

Witness my hand this 21 day of July , 20 15  
 (Sign) *David Green*

SUBSCRIBED AND SWORN TO before this 21 day of  
July , 20 15

*Valerie Green*  
 (Notary Public)

My commission expires \_\_\_\_\_



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Debt Service							
Library							
Special Highway	3,614		17,759		23,157		
Electric Utility	93,889		199,438				
<b>Non-Budgeted Funds</b>							
<b>Totals</b>	<b>119,863</b>	<b>14.454</b>	<b>268,184</b>	<b>14.548</b>	<b>172,604</b>	<b>4,239</b>	<b>13.886</b>
Less: Transfers	7,100		190,876		30,000		
Net Expenditure	112,763		77,308		142,604		
Total Tax Levied	4,111		4,172		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	284,423		286,767		305,262		

Outstanding Indebtedness,	2013	2014	2015
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

Frank Boyfart  
City Official Title: Mayor