

2016

CERTIFICATE

To the Clerk of Sheridan County, State of Kansas
We, the undersigned, officers of
City of Selden

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	223,130	62,122	
Debt Service	10-113	9	973		
Library	12-1220	9	2,865	2,323	
Special Highway		10	9,328		
Water		10	81,171		
Sewer Operating		11	30,955		
Solid Waste		11	68,327		
Non-Budgeted Funds		12			
Totals		XXXXXX	416,749	64,445	
Notice of the vote to adopt required to be published and attached to the budget			No		County Clerk's Use Only
Budget Summary		13			
Neighborhood Revitalization		14			
					Nov 1, 2015 Total Assessed Valuation

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Date Attested: August 17 2015
Wab Selden
County Clerk
SHERIDAN COUNTY, KANSAS SEAL

Governing Body

City of Selden

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>61,535</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>61,535</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+ <u>29,056</u>	
5. Increase in personal property for 2015 :		
5a. Personal property 2015	+ <u>47,991</u>	
5b. Personal property 2014	- <u>40,706</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>7,285</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2015 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2015 :	+ <u>77</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>36,418</u>	
9. Total estimated valuation July 1, 2015	<u>1,196,656</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>1,160,238</u>	
11. Factor for increase (8 divided by 10)	<u>0.03139</u>	
12. Amount of increase (11 times 3)	+ \$ <u>1,931</u>	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>63,466</u>	
14. Debt service levy in this 2016 budget	<u>0</u>	
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>63,466</u>	
16. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$ <u>985</u>	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>64,451</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

City of Selden

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	59,314	10,516	211	751	394	0
Debt Service						
Library	2,221	394	8	28	15	0
TOTAL	61,535	10,910	219	779	409	0

County Treas Motor Vehicle Estimate 10,910

County Treas Recreational Vehicle Estimate 219

County Treas 16/20M Vehicle Estimate 779

County Treas Commercial Vehicle Tax Estimate 409

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.17730

Recreational Vehicle Factor 0.00356

16/20 Vehicle Factor 0.01266

Commercial Vehicle Factor 0.00665

Watercraft Factor 0.00000

City of Selden

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Capital Improvement	17,862	15,000	15,000	12-1, 118
General	Sewer Operating				12-631o
	Totals	17,862	15,000	15,000	
	Adjustments*				
	Adjusted Totals	17,862	15,000	15,000	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2016

Library found in: City of Selden
Sheridan County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2015</u>	Proposed Year <u>2016</u>
Ad Valorem Tax	\$2,221	\$2,323
Delinquent Tax	\$141	\$50
Motor Vehicle Tax	\$376	\$394
Recreational Vehicle Tax	\$7	\$8
16/20M Vehicle Tax	\$25	\$28
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$2,770	\$2,803
Difference in Total Taxes:	\$33	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$1,146,051	\$1,196,656
Did Assessed Valuation Decrease?	No	
Levy Rate	1.938	1.941
Difference in Levy Rate:	0.003	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Selden

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	91,251	95,741	104,951
Receipts:			
Ad Valorem Tax	53,291	59,314	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,091	3,819	1,800
Motor Vehicle Tax	10,369	10,582	10,516
Recreational Vehicle Tax	185	208	211
16/20M Vehicle Tax	607	707	751
Commercial Vehicle Tax	386	380	394
Watercraft Tax			0
Beverage Licenses	350	350	500
Local Sales/Compensating Use Tax	23,816	24,000	26,500
Franchise Tax	6,193	6,100	8,200
Dog Licenses			50
Municipal Court	314	350	4,500
State Aid - Other			
Rent	3,000	750	3,000
Interest on Idle Funds	112	110	250
Transfer from Water Fund			
Miscellaneous	6,928		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	106,642	106,670	56,672
Resources Available:	197,893	202,411	161,623
Expenditures:			
Personal Services	7,607	25,000	31,500
Contractual	67,807	18,000	25,000
Commodities	5,286	35,000	49,000
Capital Outlay			97,400
Municipal Court	2,554	3,500	3,500
Transfer to Capital Improvement	17,862	15,000	15,000
Transfer to Sewer Operating			
Neighborhood Revitalization Rebate	1,036	960	1,730
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	102,152	97,460	223,130
Unencumbered Cash Balance Dec 31	95,741	104,951	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	219,609	213,117	223,130
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	223,130
		Tax Required	61,507
Delinquent Comp Rate:	1.0%		615
	Amount of 2015 Ad Valorem Tax		62,122

City of Selden

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Debt Service			
Unencumbered Cash Balance Jan 1	4,481	844	908
Receipts:			
Ad Valorem Tax	3,377	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	130	64	65
Motor Vehicle Tax	1,329		
Recreational Vehicle Tax	22		
16/20M Vehicle Tax	110		
Commercial Vehicle Tax	41		
Watercraft Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,009	64	65
Resources Available:	9,490	908	973
Expenditures:			
Principal	8,000		
Interest	580		
Commissions			
Cash Basis Reserve			973
Neighborhood Revitalization Rebate	66		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,646	0	973
Unencumbered Cash Balance Dec 31	844	908	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	9,065	1,704	973
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	973
		Tax Required	0
Delinquent Comp Rate:	1.0%		0
	Amount of 2015 Ad Valorem Tax		0

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Library			
Unencumbered Cash Balance Jan 1	0	0	70
Receipts:			
Ad Valorem Tax	1,891	2,221	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	40	141	50
Motor Vehicle Tax	382	376	394
Recreational Vehicle Tax	7	7	8
16/20M Vehicle Tax	23	25	28
Commercial Vehicle Tax	14	28	15
Watercraft Tax		8	0
State of Kansas - Library			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,357	2,806	495
Resources Available:	2,357	2,806	565
Expenditures:			
Appropriations	2,320	2,700	2,800
Neighborhood Revitalization Rebate	37	36	65
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,357	2,736	2,865
Unencumbered Cash Balance Dec 31	0	70	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	2,346	2,736	2,865
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,865
		Tax Required	2,300
Delinquent Comp Rate:	1.0%		23
	Amount of 2015 Ad Valorem Tax		2,323

See Tab A

City of Selden

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	3,849	2,118	3,668
Receipts:			
State of Kansas - Highway	5,669	5,650	5,660
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,669	5,650	5,660
Resources Available:	9,518	7,768	9,328
Expenditures:			
Personal Services	1,305	1,800	2,328
Contractual	3,676	2,300	7,000
Commodities	2,419		
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	7,400	4,100	9,328
Unencumbered Cash Balance Dec 31	2,118	3,668	0
2014/2015/2016 Budget Authority Amount:	10,554	10,919	9,328

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	13,006	18,871	31,171
Receipts:			
Water Collections	41,232	48,000	50,000
State of Kansas - FEMA			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	41,232	48,000	50,000
Resources Available:	54,238	66,871	81,171
Expenditures:			
Personal Services	8,683	8,700	25,000
Contractual	19,768	20,000	23,000
Commodities	6,916	7,000	18,500
Capital Outlay	0		14,671
Transfer to General Fund			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	35,367	35,700	81,171
Unencumbered Cash Balance Dec 31	18,871	31,171	0
2014/2015/2016 Budget Authority Amount:	70,951	56,500	81,171

City of Selden

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Operating	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	14,683	15,055	17,455
Receipts:			
Sewer Collections	10,282	12,000	13,500
Interest on Idle Funds	6		
Transfer from General			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,288	12,000	13,500
Resources Available:	24,971	27,055	30,955
Expenditures:			
Personal Services	8,737	8,500	10,000
Contractual	932	900	3,500
Commodities	247	200	2,500
Capital Outlay			14,955
Transfer to Solid Waste			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	9,916	9,600	30,955
Unencumbered Cash Balance Dec 31	15,055	17,455	0
2014/2015/2016 Budget Authority Amount:	30,249	31,283	30,955

Adopted Budget Solid Waste	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	17,857	23,327	29,827
Receipts:			
Trash Collections	33,486	36,000	38,500
Insurance Claim	10,000		
Transfer from Sewer Operating			
Miscellaneous	938		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	44,424	36,000	38,500
Resources Available:	62,281	59,327	68,327
Expenditures:			
Personal Services	16,038	16,000	17,000
Contractual	18,937	10,000	20,000
Commodities	3,979	3,500	7,500
Capital Outlay			23,827
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	38,954	29,500	68,327
Unencumbered Cash Balance Dec 31	23,327	29,827	0
2014/2015/2016 Budget Authority Amount:	58,714	64,356	68,327

NOTICE OF BUDGET HEARING

The governing body of
City of Selden
will meet on August 10, 2015 at 7:00 PM at Selden Public Library, Selden, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Clerk's Office, Selden, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	102,152	53.514	97,460	51.755	223,130	62,122	51.913
Debt Service	8,646	3.391			973		
Library	2,357	1.899	2,736	1.938	2,865	2,323	1.941
Special Highway	7,400		4,100		9,328		
Water	35,367		35,700		81,171		
Sewer Operating	9,916		9,600		30,955		
Solid Waste	38,954		29,500		68,327		
Non-Budgeted Funds	39,224						
Totals	244,016	58.804	179,096	53.693	416,749	64,445	53.854
Less: Transfers	17,862		15,000		15,000		
Net Expenditure	226,154		164,096		401,749		
Total Tax Levied	60,529		61,535		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,029,343		1,146,051		1,196,656		

Outstanding Indebtedness,

	2013	2014	2015
January 1,			
G.O. Bonds	17,000	8,000	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	7,061	1,804	16,518
Total	24,061	9,804	16,518

*Tax rates are expressed in mills

Jacqueline A. Neff

City Official Title: City Clerk

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	60,375	50.453	1,730
Debt Service			
Library	2,257	1.886	65
TOTAL	62,632	52.339	1,795

2015 July 1 Valuation: 1,196,656

Valuation Factor: 1,196.656

Neighborhood Revitalization Subj to Rebate: 34,284

Neighborhood Revitalization factor: 34.284

**This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.