

2016

CERTIFICATE

To the Clerk of Pratt, State of Kansas

We, the undersigned, officers of

City of Sawyer

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
 (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit 2016		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	90,645	7,221	9.328
Debt Service	10-113				
Library	12-1220				
Special Highway		8	26,423		
Water Utility Fund		8	61,150		
Gas Utility Fund		9	178,594		
Sewer Utility Fund		9	102,924		
Non-Budgeted Funds		10			
Totals		xxxxxx	459,736	7,221	9.328
Is an Ordinance required to be passed, published, and attached to the budget				No	County Clerk's Use Only
Budget Summary		11			774,110
Neighborhood Revitalization					Nov 1, 2015 Total Assessed Valuation

Assisted by:
 Patton Cramer & LaPrad, Chtd
 Certified Public Accountants
 Address:
 113 E. 3rd
 Pratt, KS 67124
 Email:

[Handwritten Signatures]

Date Attested: Nov. 2 2015
[Signature]

 County Clerk

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total Tax Levy Amount in 2015 Budget	+ \$ <u>7,222</u>
2. Debt Service Levy in 2015 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>7,222</u>
 2015 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2015 :	+ <u>412</u>
5. Increase in Personal Property for 2015 :	
5a. Personal Property 2015	+ <u>23,872</u>
5b. Personal Property 2014	- <u>23,501</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>371</u> (Use Only if > 0)
6. Valuation of annexed territory for 2015 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2015 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>783</u>
9. Total Estimated Valuation July 1, 2015	<u>774,445</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>773,662</u>
11. Factor for Increase (8 divided by 10)	<u>0.00101</u>
12. Amount of Increase (11 times 3)	+ \$ <u>7</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u><u>7,229</u></u>
14. Debt Service Levy in this 2016 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>7,229</u></u>

If the 2016 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Sawyer

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	22,474	25,434	23,174
Receipts:			
State of Kansas Gas Tax	3,275	3,240	3,250
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,275	3,240	3,250
Resources Available:	25,749	28,674	26,424
Expenditures:			
Street Repair and Maint	315	5,500	26,423
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	315	5,500	26,423
Unencumbered Cash Balance Dec 31	25,434	23,174	1
2014/2015 Budget Authority Amount:	30,712	28,873	

Adopted Budget Water Utility Fund	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	34,696	36,657	36,151
Receipts:			
Charges to Customers	22,862	23,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	22,862	23,000	25,000
Resources Available:	57,558	59,657	61,151
Expenditures:			
Salaries & Wages	5,044	6,000	10,000
Repairs, Maintenance	3,845	4,800	10,000
Contractual Services	6,505	7,200	15,000
Electric	1,693	1,500	2,000
Bond Payment Interest	2,128	2,206	2,128
Bond Payment Principal	1,400	1,500	1,600
Clean Drinking Water Fee	138	150	300
Water Protection Fee	148	150	300
Capital Improvements			19,822
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	20,901	23,506	61,150
Unencumbered Cash Balance Dec 31	36,657	36,151	1
2014/2015 Budget Authority Amount:	63,622	56,891	

City of Sawyer

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Gas Utility Fund	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	103,635	111,730	108,595
Receipts:			
Charges to Customers	71,989	67,000	70,000
Interest on Idle Funds			
Miscellaneous	3,956		
Does miscellaneous exceed 10% of Total R			
Total Receipts	75,945	67,000	70,000
Resources Available:	179,580	178,730	178,595
Expenditures:			
Salaries & Wages	4,924	5,635	25,000
Repairs, Maintenance	4,332	3,000	15,000
Purchases	51,256	52,000	70,000
Contractual Services	7,337	9,500	20,000
Capital Improvement			48,594
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	67,849	70,135	178,594
Unencumbered Cash Balance Dec 31	111,730	108,595	1
2014/2015 Budget Authority Amount:	177,290	178,934	

Adopted Budget Sewer Utility Fund	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	80,850	86,060	84,925
Receipts:			
Charges to Customers	15,811	16,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	15,811	16,000	18,000
Resources Available:	96,661	102,060	102,925
Expenditures:			
Repairs, Maintenance	260	2,000	20,000
Contractual Services	207	5,000	25,000
Sewer Project Principal	6,856	7,034	7,216
Sewer Project Interest	2,961	3,101	2,919
Sewer Project Service Fee	318		
Capital Improvement			47,789
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	10,601	17,135	102,924
Unencumbered Cash Balance Dec 31	86,060	84,925	1
2014/2015 Budget Authority Amount:	91,113	102,210	

NOTICE OF BUDGET HEARING

The governing body of
City of Sawyer

will meet on August 3, 2015 at 7:00 p.m. at Sawyer City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sawyer City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	35,384	8.896	42,700	9.393	90,645	7,221	9.324
Debt Service							
Library							
Special Highway	315		5,500		26,423		
Water Utility Fund	20,901		23,506		61,150		
Gas Utility Fund	67,849		70,135		178,594		
Sewer Utility Fund	10,601		17,135		102,924		
Non-Budgeted Funds							
Totals	135,050	8.896	158,976	9.393	459,736	7,221	9.324
Less: Transfers	0		0		0		
Net Expenditure	135,050		158,976		459,736		
Total Tax Levied	6,339		7,222		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	712,572		768,827		774,445		

Outstanding Indebtedness, January 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	44,672	43,272	41,872
Other	135,487	128,805	121,949
Lease Purchase Principal	0	0	0
Total	180,159	172,077	163,821

*Tax rates are expressed in mills

City of Sawyer
City Official Title: City Clerk

LEGAL PUBLICATION

NOTICE OF BUDGET HEARING

The governing body of
City of Sawyer

will meet on August 3, 2015 at 7:00 p.m. at Sawyer City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sawyer City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	35,384	8.896	42,700	9.393	90,645	7,221	9.324
Debt Service							
Library							
Special Highway	315		5,500		26,423		
Water Utility Fund	20,901		23,506		61,150		
Gas Utility Fund	67,849		70,135		178,594		
Sewer Utility Fund	10,601		17,135		102,921		
Non-Budgeted Funds							
Totals	135,050	8.896	158,976	9.393	459,736	7,221	9.324
Less: Transfers	0		0		0		
Net Expenditure	135,050		158,976		459,736		
Total Tax Levied	6,339		7,222		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	712,572		768,827		774,443		
Outstanding Indebtedness,							
January 1,	2013		2014		2015		
G.O. Bonds	0		0		0		
Revenue Bonds	44,672		43,272		41,872		
Other	135,487		128,805		121,949		
Lease Purchase Principal	0		0		0		
Total	180,159		172,077		163,821		

*Tax rates are expressed in mills

City of Sawyer
City Official Title: City Clerk

Published in the Pratt Tribune Thursday, July 23, 2015

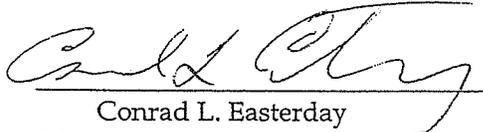
Affidavit of Publication

State of Kansas, PRATT County, ss.

Conrad L. Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the Pratt Tribune, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Pratt County, Kansas, with a general paid circulation on a daily basis in Pratt County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of Pratt, Kansas in said County as second class matter.

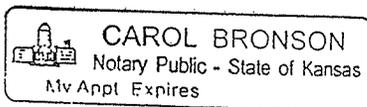
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 23 day of July, 2015 and subsequent publications being made on the following dates:


 Conrad L. Easterday
 Publication Manager

Subscribed and sworn to before me, this 23 day of July, 2015.


 Carol D Bronson
 Notary, State of Kansas

My commission expires: April, 2018



Publication cost:

LEGAL PUBLICATION
 NOTICE OF BUDGET HEARING

The governing body of
City of Sawyer
 will meet on August 3, 2015 at 7:00 p.m. at Sawyer City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sawyer City Office and will be available at this hearing.

BUDGET SUMMARY
 Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	35,384	8.896	42,700	9.393	90,645	7,221	9.324
Debt Service							
Library							
Special Highway	315		5,500		26,423		
Water Utility Fund	20,901		23,506		61,150		
Gas Utility Fund	67,849		70,135		178,594		
Sewer Utility Fund	10,601		17,135		102,924		
Non-Budgeted Funds							
Totals	135,050	8.896	158,976	9.393	459,736	7,221	9.324
Less: Transfers	0		0		0		
Net Expenditure	135,050		158,976		459,736		
Total Tax Levied	6,339		7,222		774,445		
Assessed Valuation	712,572		768,827				
Outstanding Indebtedness:							
January 1,	2013		2014		2015		
G.O. Bonds	0		0		0		
Revenue Bonds	44,672		43,272		41,872		
Other	135,487		128,805		121,949		
Lease Purchase Principal	0		0		0		
Total	180,159		172,077		163,821		

*Tax rates are expressed in mills

City of Sawyer
 City Official Title: City Clerk

Published in the Pratt Tribune Thursday, July 23, 2015